

**MINUTES- BUDGET HEARING
MAY 7, 2013**

**HEMPSTEAD PUBLIC SCHOOLS
BOARD OF EDUCATION
ANNUAL BUDGET HEARING**

The Annual Budget Hearing was held in the high school auditorium. The meeting was called to order at 7:16 P.M. Trustee Brazley arrived at 7:41 P.M. Trustee Hobbs was absent. The Assistant Superintendent for Business & Operations presented the budget. The Superintendent and staff answered all concerns.

BOARD MEMBERS PRESENT:

Betty Cross	President
Shelley Brazley	Treasurer
Brandon V. Ray	Trustee
JoAnn Simmons	Trustee

BOARD MEMBERS ABSENT:

Waylyn Hobbs, Jr. 1st Vice President

STAFF MEMBERS PRESENT:

Susan Johnson	Superintendent of Schools
Julius Brown	Deputy Superintendent
Gerard Antione	Assistant Superintendent for Business & Operations
Rodney Gilmore, Ed.D.	Interim Assistant Superintendent for Personnel
Regina Armstrong	Interim Assistant Superintendent for Curriculum & Instruction
Deborah DeLong	Assistant Superintendent for Pupil Personnel Services
Robin Brazley	Assistant to the Superintendent
Dr. Nichelle Rivers	Funded Programs
Patricia Wright	District Clerk
Scott Kershaw	Labor Counsel
Monte Chandler	General Counsel

Trustee Ray moved, seconded by Trustee Brazley to approve the property tax report card and budget notice.

- 1. RESOLVED**, that the Board of Education accept the Superintendent's recommendation to approve the attached Property Tax Report Card and District Budget Notice.

MOTION	YES 3	MOTION CARRIED
To approve property tax report card and budget notice.	NO 1(Trustee Brazley)	

Trustee Ray moved, seconded by Trustee Brazley to adjourn the meeting at 8:03 P.M.

MOTION	YES 4	MOTION CARRIED
Meeting adjourned		

Respectfully submitted:

Patricia Wright, District Clerk

Property Tax Report Card
280201 - HEMPSTEAD UFSD

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Official - as of 05/07/2013 05:43 PM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/> for additional guidance.

Form Due - April 27, 2013

School District Contact Person: GERARD ANTOINE
School District Telephone Number: 516-292-7111

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	173,645,135	178,836,836	2.99 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	71,290,042	72,701,585	1.98 %
Permissible Exclusions to the School Tax Levy Limit	1,409,362	2,208,152	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	69,880,680	70,493,433	
School Tax Levy Limit ²	69,890,702	71,124,697	
Difference (positive value requires 60.0% voter approval)	-10,022	-631,264	
Public School Enrollment	6,441	6,600	2.47 %
Consumer Price Index			2.1 %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	13,841,103	10,633,435
Assigned Appropriated Fund Balance	3,285,000	3,000,000
Adjusted Unrestricted Fund Balance	6,945,806	7,153,473
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Overall Budget Proposal

Overall Budget Proposal			
Budget Adopted for the 2012-2013 School Year	Budget Proposed for the 2013-2014 School Year	Contingency Budget for the 2013-2014 School Year	
\$ 173,645,135	\$ 178,836,836	\$ 176,425,293	
	\$ 5,191,701	\$ 2,780,158	
	2.99%	1.60%	
	2.1%		
\$ 71,290,042	\$ 72,701,585	\$ 71,290,042	
\$ 1,409,362	\$ 2,208,152		
\$ 69,880,680	\$ 70,493,433		
\$ 69,890,702	\$ 71,124,687		
\$ -10,022	\$ -631,264		
\$ 17,096,820	\$ 18,454,933	\$ 17,066,602	
\$ 134,651,279	\$ 138,028,033	\$ 138,004,820	
\$ 21,897,036	\$ 22,353,871	\$ 21,353,871	
* The proposed budget would be reduced in accordance with Section 2023 of the Education Law by any amount representing the transfer to Capital Fund as well as the amount representing the purchase of equipment assuming that none of the equipment is deemed to be essential to the basic educational program nor to the health, safety and welfare of students and staff. Additional reductions to the budget may be necessary. However, that determination would be made by the Board of Education should the budget be defeated. In addition, a contingency budget may result in the layoff of additional administrators, teachers and support staff, an increase in class size for students, and outside groups using school facilities will have to pay the full usage cost. The tax levy under a contingent budget would by law be set at the same level as 2012-13 which could require further cuts to the budget and/or the application of additional funds from reserves.			
Administrative Component			Amount
Program Component			
Capital Component			
List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)			
Under the Budget Proposed for the 2013-2014 School Year			
Estimated Basic STAR Exemption Savings²			\$ 1,362

The annual budget vote for the fiscal year 2013-2014 by the qualified voters of the Hempstead School District, Nassau County, New York, will be held at Alverta B. Gray Schultz Middle School in said district on Tuesday, May 21, 2013 between the hours of 7:00 a.m. and 9:00 p.m. at which time the polls will be opened to vote by voting ballot or machine.

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax law.