

CAC Update

September 10, 2024





Vision: Home of the most inspired students, served by the most empowered leaders.

Mission: Inspiring and empowering every learner to lead, grow, and serve.

WE BELIEVE PUBLIC EDUCATION IS THE FOUNDATION OF OUR COMMUNITY.

OUR ACTIONS SHOULD BE STUDENT-CENTERED. [relationships]

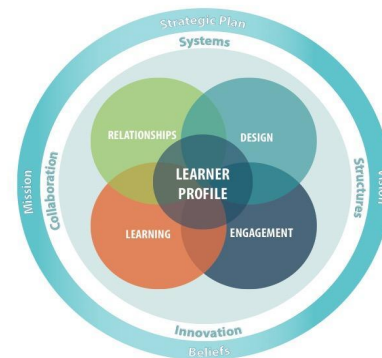
IT IS OUR RESPONSIBILITY TO PREPARE STUDENTS FOR THEIR FUTURE. [innovation]

DEVELOPING LEADERS IS VITAL TO OUR SUCCESS. [system + structure]

INSTRUCTION SHOULD BE DESIGNED BASED ON THE NEEDS OF THE LEARNERS. [learning]

COMMUNITY ENGAGEMENT ENHANCES EDUCATIONAL EXPERIENCES. [collaboration + engagement]

STRATEGIC FRAMEWORK



GISD Strategic Direction

[Adopted March 2023]

4 Strategic Priority Areas:



Student Learning, Growth, and Progress



Student and Staff Well-Being



Staff Recruitment and Retention

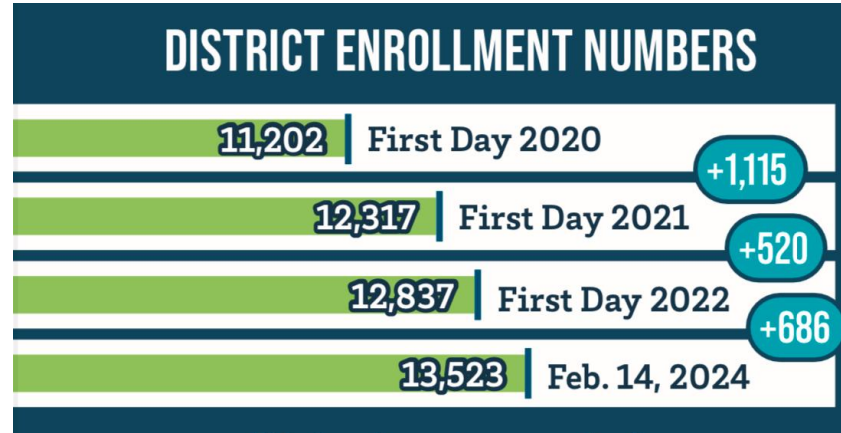


Community and Connectivity

*Access more information about our Strategic Direction at
www.georgetownisd.org/strategicdirection*



Enrollment



13,804

on September 9, 2024

+271 since February (+2.1%)

Bond Projects Update

A decorative graphic consisting of a dark teal background with a thin orange diagonal line running from the bottom left towards the top right.

Celebration and Status of 2021 Projects

San Gabriel Elementary School
Grand Opening - August 13



Benold Middle School
Grand Opening - August 12



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BOND  **2021**

Celebration and Status of 2021 Projects



Future Ready Complex (FRC)



Early Learning Center



Celebration and Status of 2021 Projects

Ag Barn at East View High School
Grand Opening was held Fall 2023



05/29/2024

Ag Barn at Georgetown High School
Grand Opening - Pending Fall 2024



07/31/2024



Prop A - Facilities



- High School No. 4
- Elementary School No. 12
- Middle School No. 5
- New Frost Elementary School

These 4 facilities create space for 4,400 more students.

6,000 are projected to enroll in the next decade

2024 and Beyond - Long Range View

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Long range plan and timeline

			2024												2025											
Prop		01 Campus	01 Project Name	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
A	Security	Cooper	Secured Vestibule																							
A		Cooper	Replace playground																							
C		EVHS	PAC - Band/Orch Chm Rm - Theater/Black Box																							
A		EVHS	Secure Vestibule																							
A		EVHS	Painting and Flooring																							
D		EVHS	Reno / Expand field house - Improve locker room / weightroom																							
A		EVHS	LED lighting upgrades EVHS																							
A		EVHS	Renovate Spaces vacated to PAC																							
A		Forbes	Renovate and expand Fine Arts - WH Room classrooms																							
A		Forbes	LED lighting upgrades																							
A		Forbes	Painting																							
A		Forbes	Flooring replacement																							
A		Frost	New Frost																							
A		GHS	Classroom Theater - upgrades / renovations																							
A		GHS	HVAC Replacements																							
A		GHS	LED Lighting Upgrades																							
A		GHS	Painting																							
C		GHS	KLETT Renovation and Maintenance																							
A		GHS	Renovate Spaces vacated to PAC																							
A		MSS - ES12	Design - Permitting - Construct																							
			Naming and Branding																							
A		Multiple	Fire alarm Upgrade / Replace - Cooper, Ford, EVHS																							
A		Multiple	Fire alarm Upgrade / Replace - Cooper, Ford, EVHS																							

New High School



2024 and Beyond - Long Range View

Benold to Frost Conversion



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New Middle School #5



New Elementary School #12



Bond 2024

Projects from Props B, C, D

Funded w/1st round of bond funding

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- Technology
 - Replacement devices for students and staff
 - New devices for students and staff to accommodate growth
 - Classroom charging carts for Chromebooks to accommodate growth
 - Data Center Upgrades
 - Printer Replacements
- Fine Arts:
 - EVHS PAC
 - Forbes MS Fine Arts Addition
 - Renovate/Expand EVHS & GHS Black Box Theaters
 - Upgrades and maintenance at the KLETT PAC & EVHS Theater
- Athletics:
 - EVHS Field House Expansion
 - Forbes MS Weight Room Addition

Summer projects in progress or completed

- New Buses - 15 Buses
 - 10 Regular Route buses
 - 5 ADA/Special Needs buses
- EVHS Vestibule Upgrades and Phase 1 - painting, flooring
- GHS Track resurfacing

Issuance of 2024 Bonds

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- **Strong Credit Ratings:**
 - Moody's = **Aaa/Aa1**
 - S & P Global = **AAA/AA**
- Board of Trustees approved parameters of the sale of the first **tranche** of bonds at the July 15, 2024 meeting
 - Definition of **tranche** = a piece or a part of something, usually money
- **\$302,209,513** bonds sold on August 1, 2024

Election Budget (12/6/23)	4.886%
Update on 7/26/24	4.347%
True Interest Cost (TIC)	4.188%
- **Resulting Savings to Taxpayers for repayment of bonds = \$11,015,328**
- **Average Maturity Life of bonds = 19.575 Years**

2024 Tax Rate Impact

	2023	2024	Change
General Fund (M & O) Tax Rate	\$ 0.6992	\$ 0.6969	\$ (0.0023)
Debt Service (I & S) Tax Rate	\$ 0.3475	\$ 0.3575	\$ 0.0100
Total Tax Rate	\$ 1.0467	\$ 1.0544	\$ 0.0077

Preview of Quarterly CAC

Citizens' Advisory Committee Updates

- September 10
- February 4
- June 3

www.georgetownisd.org/community/bond/bond-2024

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What's Next?

- Future grand opening events
 - **GHS Ag Barn (2021 Project)**
September 25
430 - 730 pm
 - **Early Learning Center**
TBD
 - Groundbreaking events for 2024 projects
ES12 - MM/DD/YY
MS5 - MM/DD/YY

The State of Public Education... in Texas and GISD



Stay Engaged

- Stay engaged with ParentSquare
- Scan the QRC below to sign up for district and campus communications



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[Submit a Let's Talk Dialogue](#)

QUESTIONS?

www.georgetownisd.org

*Reminder: You can send us questions anytime via Let's Talk at
www.georgetownisd.org/bond*