

CAC Update

February 4, 2025

GEORGETOWN ISD
BOND2024



Vision: Home of the most inspired students, served by the most empowered leaders.

Mission: Inspiring and empowering every learner to lead, grow, and serve.

WE BELIEVE PUBLIC EDUCATION IS THE FOUNDATION OF OUR COMMUNITY.

OUR ACTIONS SHOULD BE STUDENT-CENTERED. [relationships]

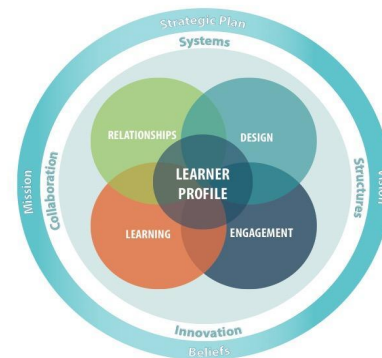
IT IS OUR RESPONSIBILITY TO PREPARE STUDENTS FOR THEIR FUTURE. [innovation]

DEVELOPING LEADERS IS VITAL TO OUR SUCCESS. [system + structure]

INSTRUCTION SHOULD BE DESIGNED BASED ON THE NEEDS OF THE LEARNERS. [learning]

COMMUNITY ENGAGEMENT ENHANCES EDUCATIONAL EXPERIENCES. [collaboration + engagement]

STRATEGIC FRAMEWORK



GISD Strategic Direction

[Adopted March 2023]

4 Strategic Priority Areas:



Student Learning, Growth, and Progress



Student and Staff Well-Being



Staff Recruitment and Retention



Community and Connectivity

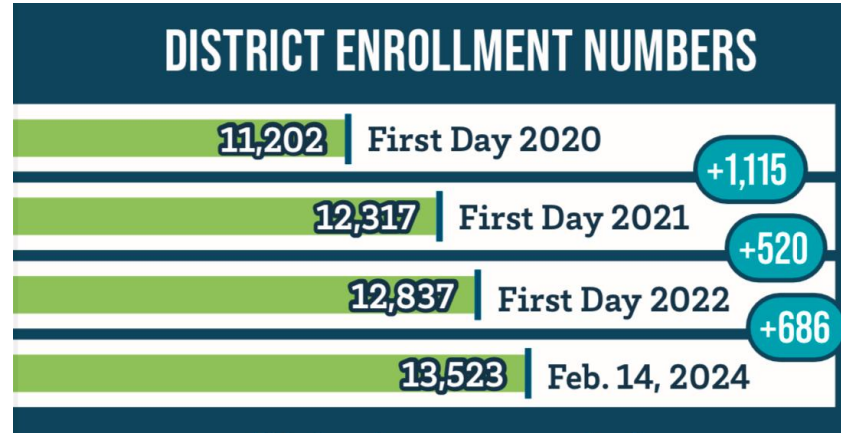
*Access more information about our Strategic Direction at
www.georgetownisd.org/strategicdirection*



Enrollment + Growth Projections



Enrollment



13,917

on January 29, 2025

+1% since September 2024

+3% since February 2024

Growth Continues

Austin New Home Ranking Report

ISD Ranked by Annual Closings – 2Q24



Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	HAYS CISD	3,428	3,396	2,375	4,471	41,882
2	LEANDER ISD	1,678	1,884	998	2,217	5,055
3	GEORGETOWN ISD	1,678	1,706	1,233	2,754	19,444
4	LIBERTY HILL ISD	1,690	1,649	1,024	3,052	8,242
5	HUTTO ISD	1,098	1,471	440	955	13,480
6	MANOR ISD	745	1,156	535	1,258	14,916
7	JARRELL ISD	1,189	1,020	594	2,339	9,517
8	AUSTIN ISD	756	861	2,360	997	11,063
9	BASTROP ISD	507	781	419	2,960	20,099
10	PFLUGERVILLE ISD	730	738	435	826	11,151

Georgetown ranked 3rd in the MSA for Annual Home Closings

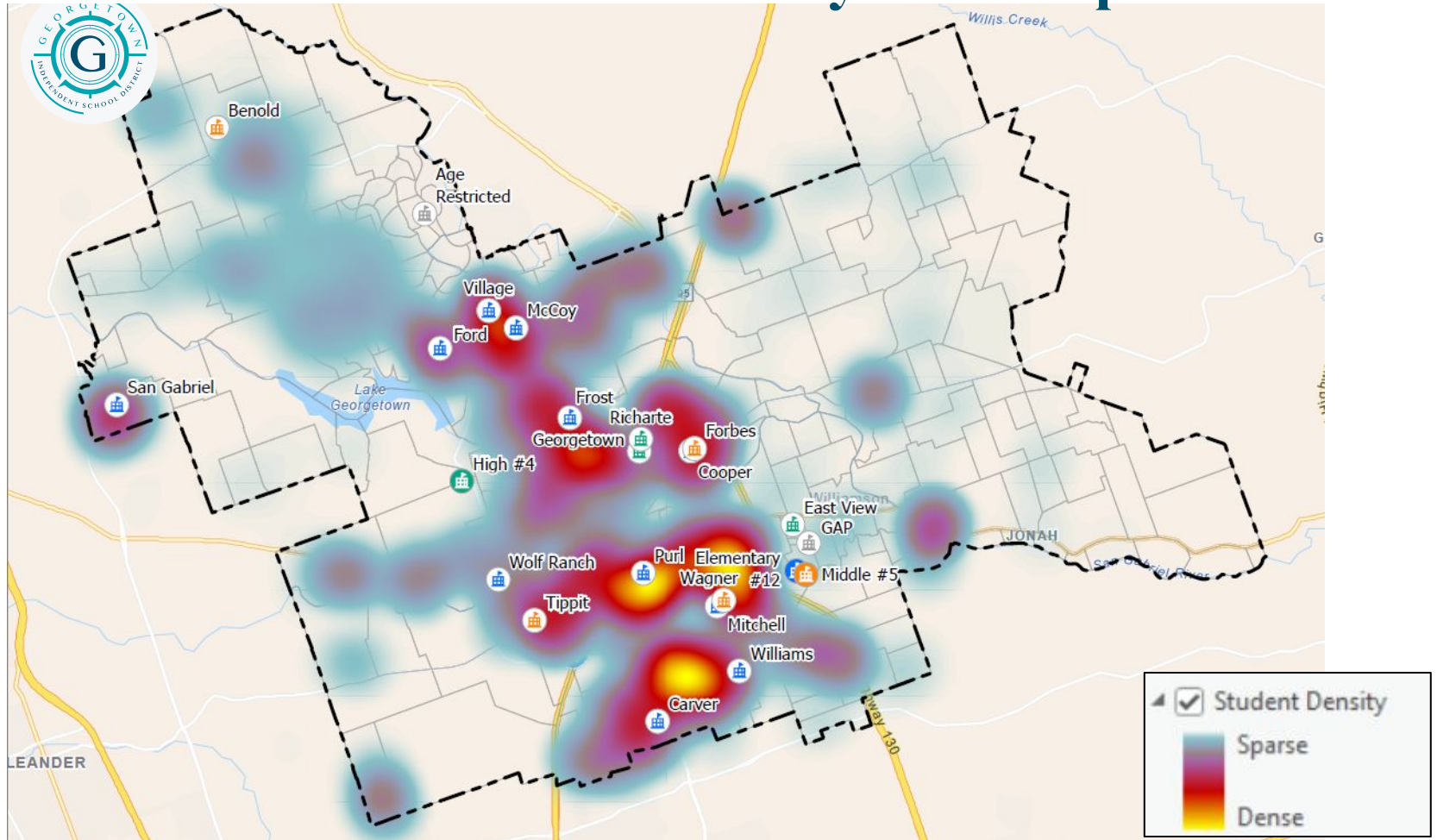
Housing Overview by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
CARVER	30	17	61	7	19	30	74	319
COOPER	36	1	62	19	1	4	31	2,930
FORD	234	82	224	65	99	182	655	987
FROST	0	0	0	0	0	0	10	1,158
MCCOY	0	0	13	4	3	4	13	237
MITCHELL	93	22	99	29	21	61	137	951
PURL	0	0	2	0	0	2	4	0
SAN GABRIEL	185	62	229	60	94	145	327	1,756
VILLAGE	13	13	2	0	13	13	235	421
WILLIAMS	170	71	208	35	77	104	272	2,980
WOLF RANCH	917	321	806	229	402	688	996	7,705
Grand Total	1,678	589	1,706	448	729	1,233	2,754	19,444

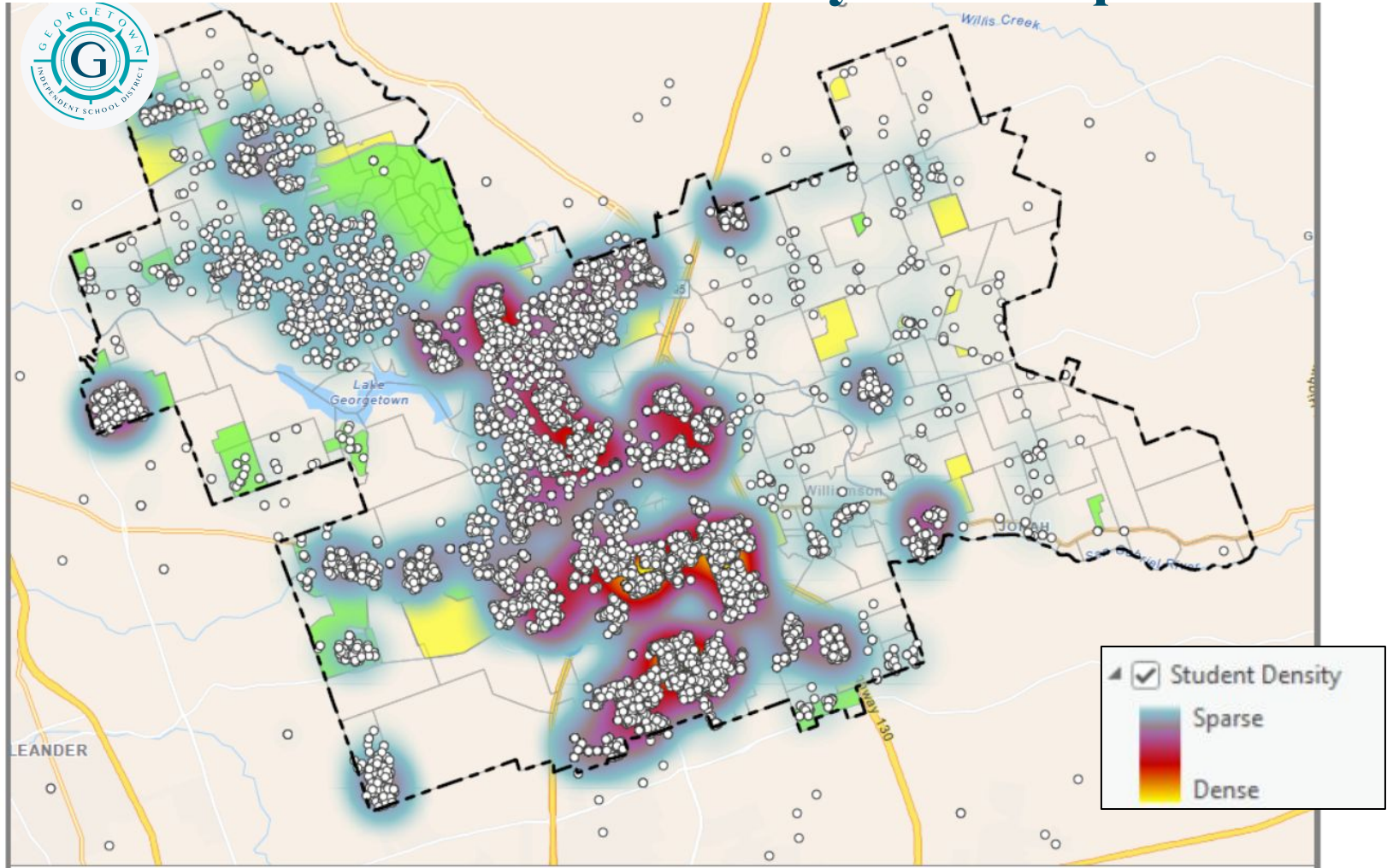
	Highest activity in the category
	Second highest activity in the category
	Third highest activity in the category

New demographer report will be presented at February Board Meeting

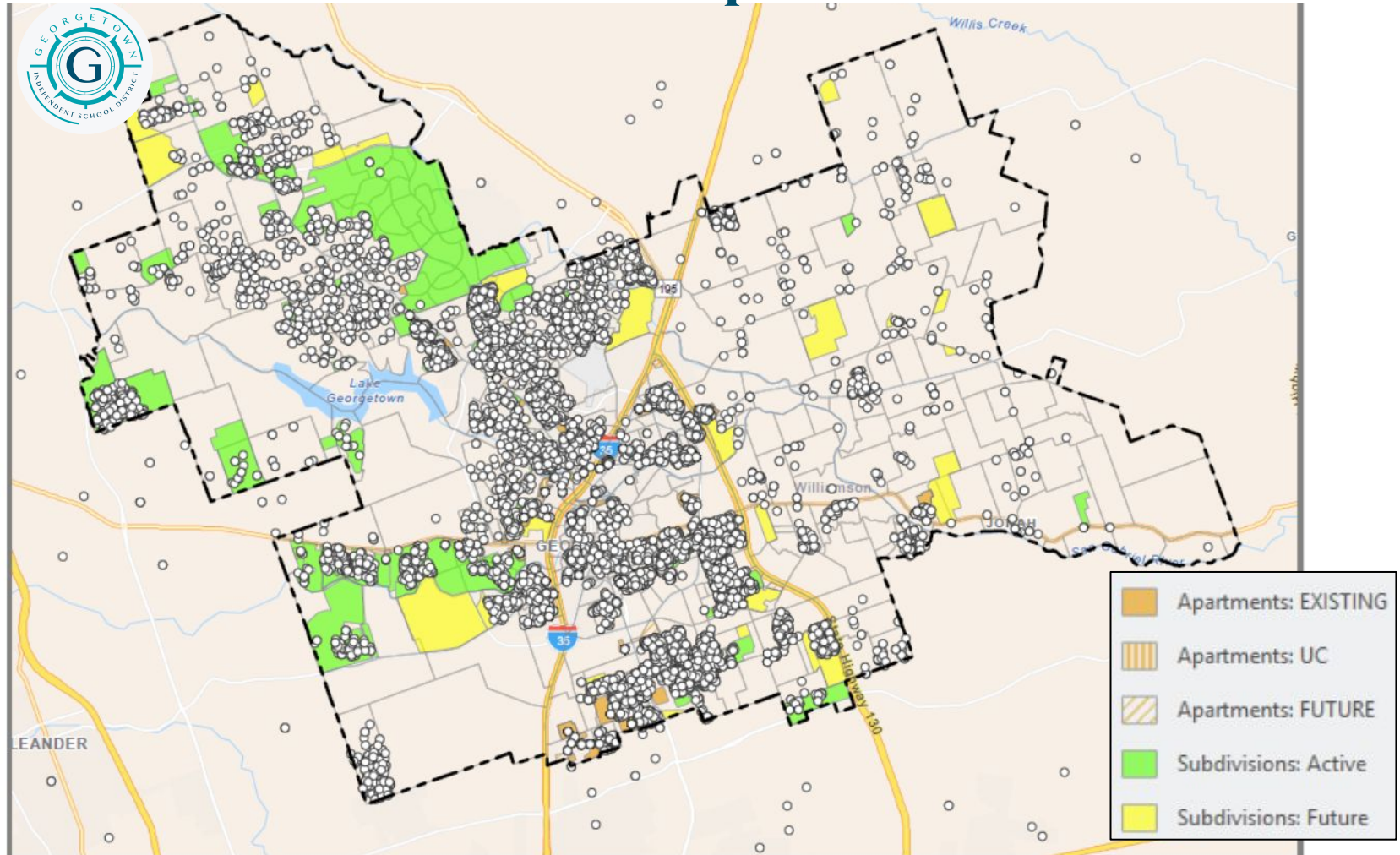
Current Student - Density Heat Map



Current Student - Density Heat Map



Future Developments



Bond Projects Update





Prop A - Facilities



- High School No. 4
- Elementary School No. 12
- Middle School No. 5
- New Frost Elementary School

These 4 facilities create space for 4,400 more students.

6,000 are projected to enroll in the next decade

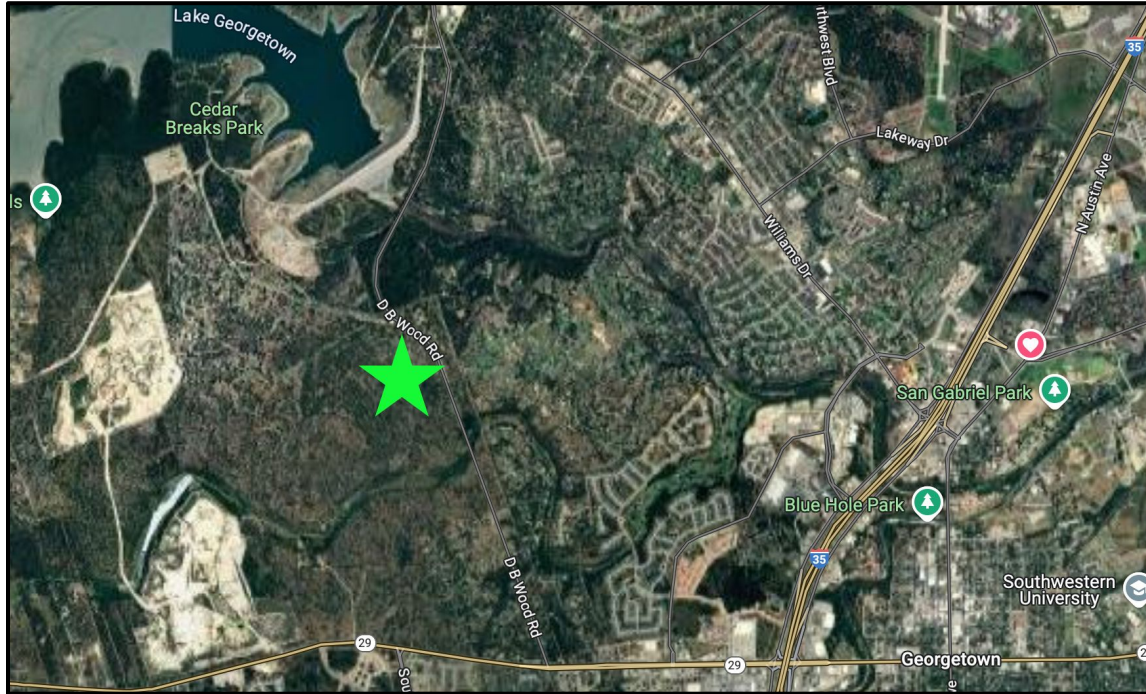
New High School - DB Woods & Cedar Breaks



Open for 2028-2029 school year

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New High School



- Scheduled start: Spring 2025
- Scheduled open: Fall 2028
- Located south of Cedar Breaks Rd on DB Woods Rd
- 530,231 sq ft
- 2250 Student Enrollment Capacity
- Comprehensive HS

New High School - DB Wood & Cedar Breaks



- Site Development Permit application process started on November 18, 2024.
- Construction start date is March/April 2025.

- Late stage of Design Development phase with pending estimates from the builder due in December 2024.
- Delivery to GISD in May 2028

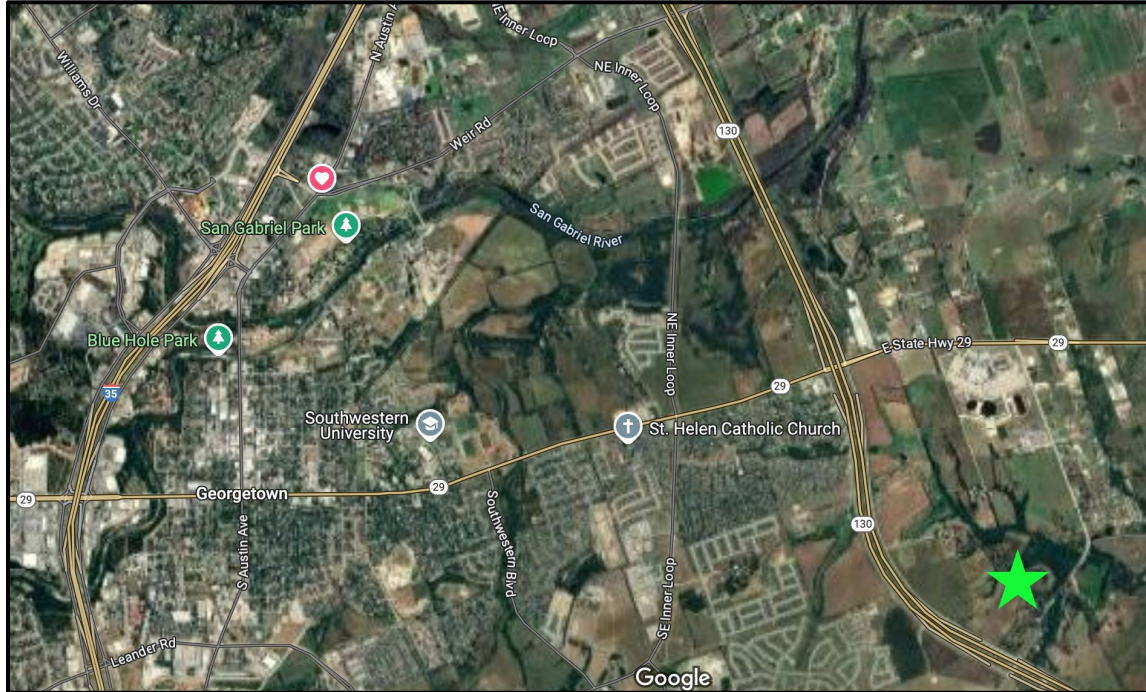


Middle School #5



Open for 2026-2027 school year

Middle School #5



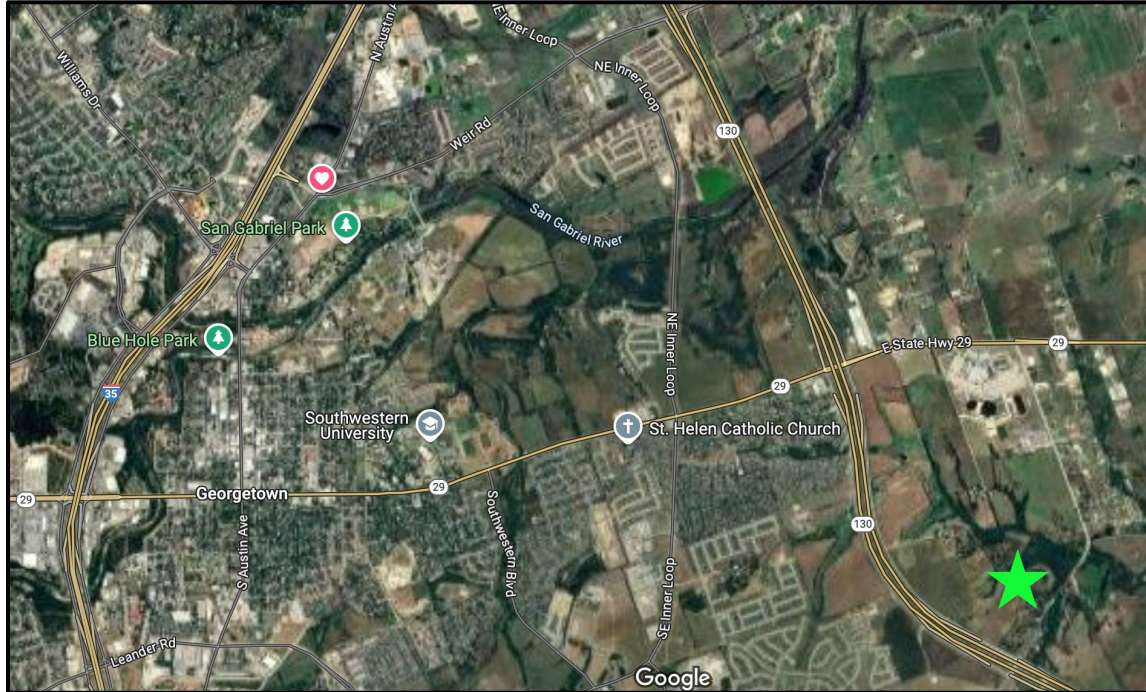
- Scheduled start: Fall 2024
- Scheduled open: Fall 2026
- Located near Patriot Way & 130 TW
- 181,574 sq ft
- 950 Student Enrollment Capacity
- Shared site with ES 12

Elementary School #12



Open for 2026-2027 school year

Elementary School #12



- Scheduled start: Fall 2024
- Scheduled open: Fall 2026
- Located near Patriot Way & 130 TW
- 124,744 Sq ft
- 850 Student Enrollment Capacity
- Shared site with MS 5

ES 12 and MS 5



New Road for ES12 & MS5

Central
Parking Area

ES 12

MS 5

MS5 Football
Field

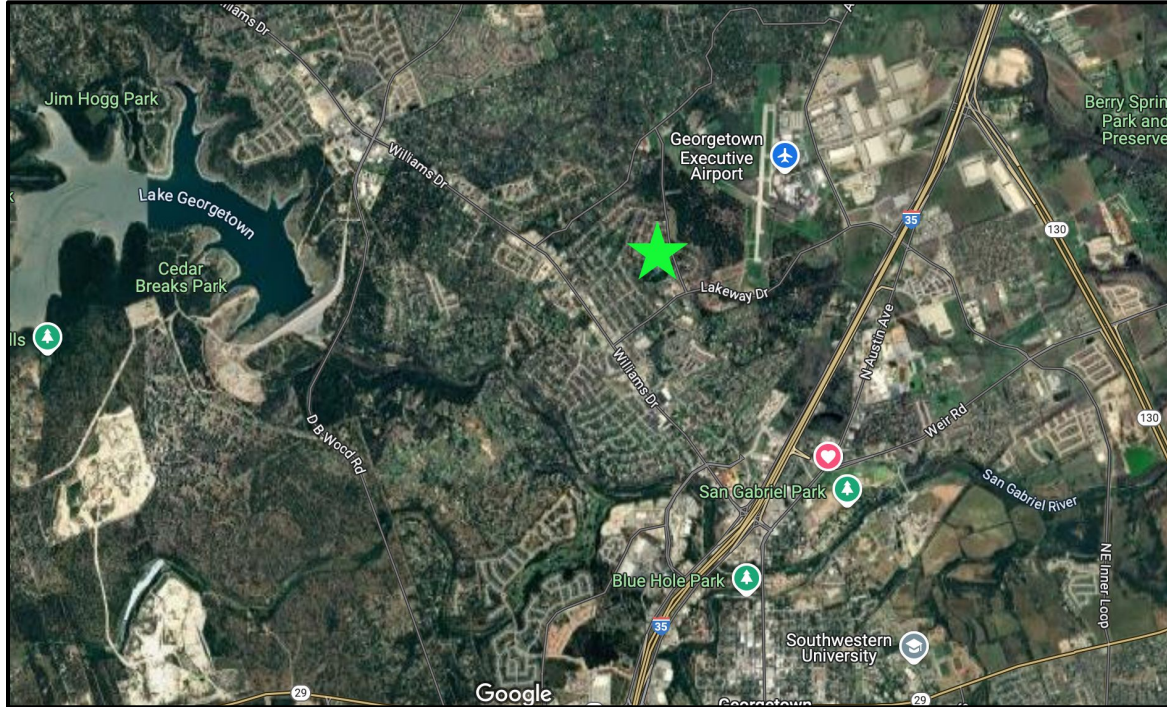
MS5 Tennis Courts

Old Benold to New Frost Conversion



Open for 2025-2026 school year

New Frost Elementary



- Scheduled start: Summer 2024
- Scheduled open: Fall 2025
- Located Northwest Blvd
- 127,540 sq ft
- 850 (+450) Student Enrollment Capacity
- Renovated MS site

New Frost ES



New Main
Entrance

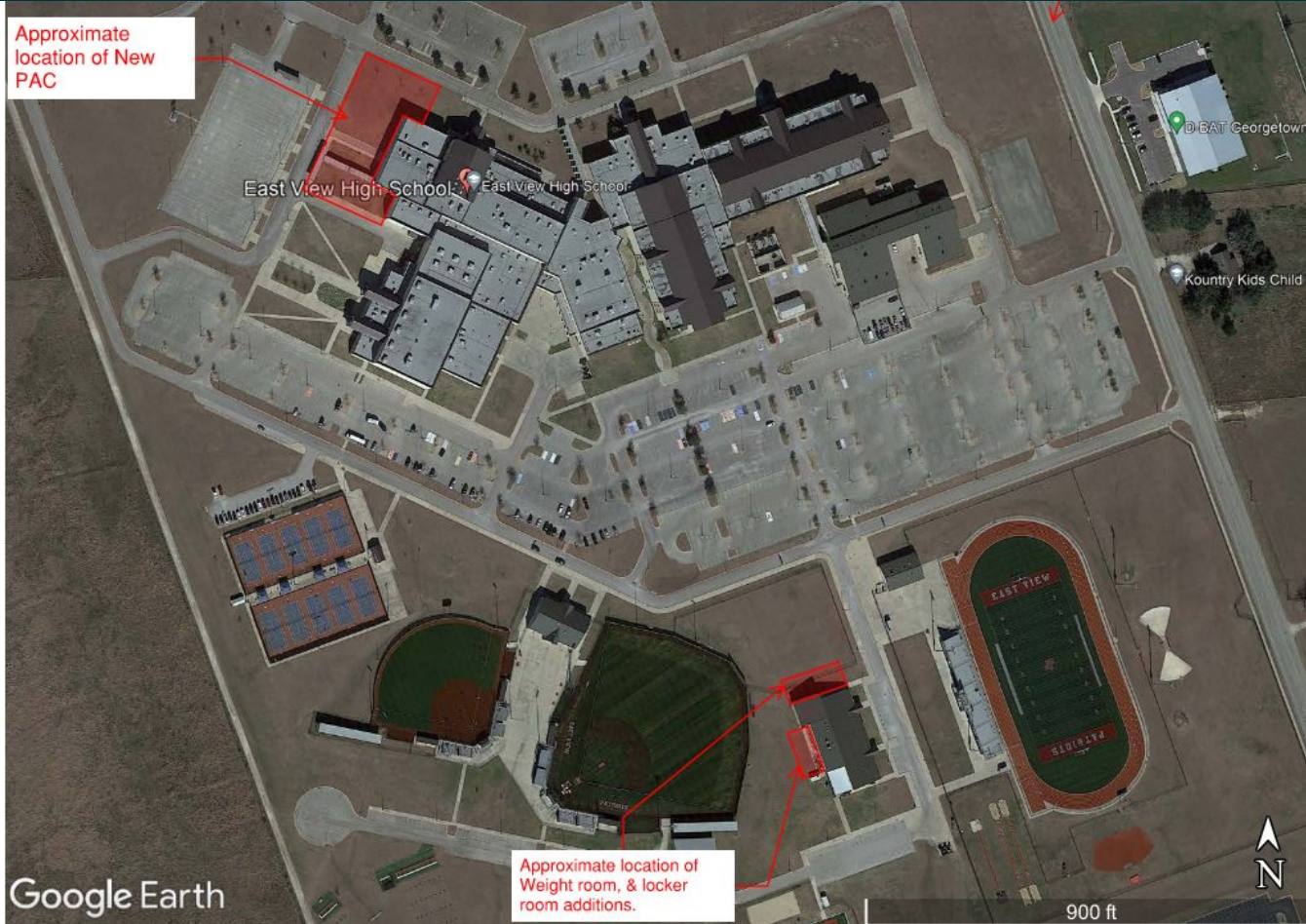


New
Gymnasium



New Cafeteria

East View HS - PAC & Athletic Fieldhouse Additions



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Forbes MS - Fine Arts & Weight Room Additions



Summer 2025 Projects

Various projects tentatively planned for multiple campuses:

Cooper ES

- Fire alarm Replacement
- Flooring Replacement
- Painting (Interior and Exterior)
- Secure Vestibule Enhancements
- LED Lighting Upgrades
- Safety & Security Related Projects

Village ES

- Flooring Replacement
- Painting (Interior and Exterior)
- Secure Vestibule Enhancements
- LED Lighting Upgrades
- Safety & Security Related Projects

Mitchell ES

- Flooring Replacement
- Safety & Security Related Projects

Multiple Campuses - ES & MS

- Secure Window Film for Shatter Resistance

EVHS Interior Finishes

- Flooring Replacement
- Painting (Interior and Exterior)
- LED Lighting Upgrades

Bond Funding Update

Issuance of 2024 Bonds



- **Strong Credit Ratings:**
 - Moody's = **Aaa/Aa1**
 - S & P Global = **AAA/AA**
- **1st Tranche Sold on August 1, 2024**
\$302,209,513
True Interest Cost (TIC) = **4.188%**
Average Maturity Life of bonds = **19.575**
Years
- **2nd Tranche Planned for June/July**
2025

New Committee Work



Unspent Bond Funds Update

Understanding Unspent Bond Funds

What are unspent bond funds?

Unspent proceeds from bonds are funds remaining after intended capital projects are finished and closed out:

- Project Savings
- Owner Contingency
- Interest Earnings

Why we use unspent bond funds for additional projects?

Use to complete projects and spending priorities as determined to be needed for the benefit of the district



Unspent Bond Funds Update

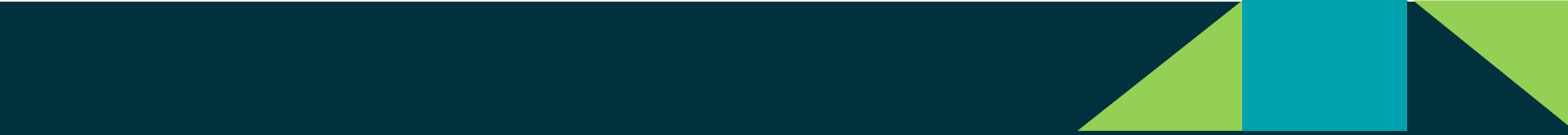
A Bond Advisory Committee convened in the fall of 2024 to review projects for recommendation that would be funded with unspent funds from prior bond referendums.

**Value of projects approved in
November
\$2,370,275**

Projects Approved

1. Klett PAC Chiller Repair / Replacement – **\$920,000**
2. Forbes MS Vestibule – Replace existing main entrance doors – **\$75,000**
3. Village ES Pool Cover/Thermal Blanket – **\$13,000**
4. EVHS Speed Deterrent Devices – **\$30,000**
5. *GHS Softball Bleacher Shade – **\$163,000**
6. *EVHS Baseball / Softball Bleacher Shade – **\$337,000**
7. Forbes MS Gym Bleacher Seat Replacement – **\$45,000**
8. Elementary Playfield Track Replacement – **\$200,000**
9. Middle School Tracks Structural Spray and Restripe – **\$500,000**
10. Elementary, Middle, and High School Art Table Replacement – **\$87,275.00**

**Previously considered by CAC*



Unspent Bond Funds Update

Bond Advisory Committee convened in the fall of 2024 to review projects for recommendation that would be funded with unspent funds from prior bond referendums.

Value of projects approved in

January

\$852,500

Projects Approved

1. Wagner MS Fiber / Data Connections – **\$10,000**
2. Tippit MS Fiber / Data Connections – **\$75,000.00**
3. *Village ES Driveway Canopy Extension – **\$150,000**
4. Carver ES Driveway Canopy Extension - **\$150,000**
5. Tippit MS & Wagner MS Tennis Court Resurfacing – **\$250,000**
6. EVHS Toilet Partition Repairs – **\$25,000**
7. GHS Annex Wrestling Room Expansion – **\$77,500**
8. *HCLL Building 2 Security – **\$15,000**
9. Village ES - Interior Painting – **\$100,000**

**Previously considered by CAC*

Long Range Planning Committee

LRPC convened in the January of 2025 to serve in **an advisory role to district leaders** as we plan for the future.

The LRPC will prioritize examining issues related to:

- the challenges of growth,
- fiscal responsibility,
- optimization of facilities,
- and providing student experiences that best prepare them for their future.

LRPC CHARGES

Full Utilization of Existing Facilities (current - without students)

- ONLY Vacated Buildings
- NOT Buildings that are under crowded
- NOT Buildings that are overcrowded

Innovative Programs at Certain Schools

- Unique programs in certain schools that provide attractive choice options
- Assumes Intra-District transfers is a given
- Recommendations are for a beta year followed by an implementation year

Inter-District Open Enrollment for Certain Schools

- If other districts are also inter-district transfer friendly
- ONLY to schools with capacity
- Scope to Be Determined

Q+A and Hot Topics with Dr. Padavil

Preview of Quarterly CAC + What's Next



Citizens' Advisory Committee Updates

- ✓ September 10
- ✓ February 4
- June 3

Coming Spring/Summer of 2025

- Groundbreaking of ES No. 12
- Groundbreaking of MS No. 5
- Grand Re-Opening of Frost Elementary

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