EVERGREEN PARK COMMUNITY HIGH SCHOOL DISTRICT 231
FINANCE COMMITTEE SUMMARY NOTES
SUPERINTENDENT'S CONFERENCE ROOM
SEPTEMBER 10, 2024

Present:	Mrs. Maryann Kutschke, Mr. Larry Symanski
Absent:	Mr. Tom Schergen
Also Present:	Dr. Michael Riordan, Superintendent

1. **Call to Order**. Mrs. Kutschke called the meeting to order at 4:30 p.m.
2. **2024-25 Budget Discussion**. Dr. Riordan reviewed the proposed final 2024-25 budget, focusing particularly on the campus and technology projects. The budget constitutes an expenditure reduction of $1.4 million from the 2023-24 budget due to a reduction in the scope of capital improvement projects. The details of the major expenditures were again reviewed and questions were answered.
3. **Review of the Scope of the Capital Projects**. Dr. Riordan reviewed the capital projects proposed for the 2024-25 school year for both the high school and sports complex campuses. The committee reiterated their June recommendation to include funds for these projects in the FY 2025 budget. The full Board will approve the final budget on September 24, 2024.
4. **Adjournment.** The meeting adjourned at 5:03 p.m.