

DARTMOUTH
PUBLIC SCHOOL DISTRICT
CAPITAL IMPROVEMENT PLAN
2026-2035



Together with students, staff, families, and community, we are committed to cultivating a safe, supportive, and inclusive learning environment that empowers all students to become compassionate, informed, and contributing members of our local and global community.



Dartmouth Public Schools

Office of the Superintendent

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June Saba-Maguire, Ed. D.
Superintendent of Schools

James A. Kiely, M.B.A.
Assistant Superintendent of
Finance and Operations

To: Dartmouth School Committee
From: James A. Kiely, Assistant Superintendent of Finance and Operations **JAK**
Date: December 16, 2024
Subject: Capital Improvement Plan

Please find the draft Capital Improvement Plan for FY26 through FY35 for your review and consideration for approval. The following summary is in draft priority order for the first year of the plan:

Summary of FY26 Capital Improvement Plan Requests	
Technology Hardware Replacement	\$250,000
Fire Alarm & Detection System Replacement – DeMello and Potter	\$550,000
Security Upgrades	\$285,000
High School Track Reconstruction	\$567,000
High School Roof Replacement	\$6,000,000
Flooring Replacement - ACBM	\$200,000
HVAC Repairs & Replacements	\$300,000
Playground Improvements at Elementary Schools	\$250,000
School Bus Replacement	\$150,000
Stadium Renovations	\$5,300,000
Total	\$13,852,000

Please refer to pages 2 through 4 of this packet for the summary of requests for each of the ten years. Pages 5 through 10 includes a description of each request. The High School Roof Replacement request will begin by submitting a Statement of Interest to the Massachusetts School Building Authority for consideration of acceptance into their Accelerated Repair Program.

"Quality Education for All Learners"

*The Dartmouth Public Schools, in partnership with parents and the community, will deliver challenging, standards-based instruction for all students that fosters academic, physical, social and emotional development. Utilizing data analysis to drive instruction, we will implement specific strategies to support every student to think critically, solve problems and become a responsible, contributing citizen. Our high school graduates will possess the required skills and knowledge necessary to thrive in their academic and vocational ambitions.*¹

TOWN OF DARTMOUTH													
SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT PLAN OF FISCAL YEAR 2026 - 2035													
DEPARTMENT NAME:				Dartmouth Public Schools									
FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
FY26	1	Technology Hardware Replacement	250,000										\$ 250,000
FY26	2	Fire Alarm & Detection System Replacement DeMello & Potter	550,000										\$ 550,000
FY26	3	Security Upgrades	285,000										\$ 285,000
FY26	4	HS Track Reconstruction	567,000										\$ 567,000
FY26	5	High School Roof Replacement	6,000,000										\$ 6,000,000
FY26	6	Flooring Replacement Project - ACBM	200,000										\$ 200,000
FY26	7	HVAC Repairs & Replacements	300,000										\$ 300,000
FY26	8	Playground Improvements at Elementary Schools	250,000										\$ 250,000
FY26	9	School Bus Replacement	150,000										\$ 150,000
FY26	10	Stadium Renovations	5,300,000										\$ 5,300,000
FY27		Technology Hardware Replacement		250,000									\$ 250,000
FY27		New/Renovated School(s) TBD		100,000,000									\$ 100,000,000
FY27		HVAC Repairs & Replacements		300,000									\$ 300,000
FY27		Vehicle Replacement Maintenance Trucks		100,000									\$ 100,000
FY27		Bathroom Renovations		200,000									\$ 200,000
FY27		Interior and Exterior Painting		75,000									\$ 75,000
FY27		Dartmouth High School Auditorium Lighting		300,000									\$ 300,000
FY27		Athletic Field Restoration - HS multi-purpose		2,200,000									\$ 2,200,000
FY27		Middle School Gym Floor		250,000									\$ 250,000
FY27		Parking Lot Repaving		400,000									\$ 400,000
FY27		Energy Efficiency Improvements		100,000									\$ 100,000
FY27		Door & Window Replacement & Security		350,000									\$ 350,000
FY27		Playground Improvements at Elementary Schools		250,000									\$ 250,000
FY27		Music Equipment		65,000									\$ 65,000
FY27		Athletic Equipment		145,000									\$ 145,000
FY28		Technology Hardware Replacement			250,000								\$ 250,000
FY28		Technology - Electronic Whiteboard Replacement			200,000								\$ 200,000
FY28		Flooring Replacement Project - ACBM			200,000								\$ 200,000
FY28		Window Replacement Potter and DeMello			4,000,000								\$ 4,000,000
FY28		Elevator Replacement - Dartmouth High School			250,000								\$ 250,000
FY28		Furniture Replacement			150,000								\$ 150,000
FY28		Energy Efficiency Improvements			100,000								\$ 100,000
FY28		Parking Lot Repaving			400,000								\$ 400,000
FY28		Security Upgrades			185,000								\$ 185,000
FY29		Technology Hardware Replacement				275,000							\$ 275,000
FY29		Flooring Replacement Project - ACBM				200,000							\$ 200,000
FY29		HVAC Repairs & Replacements				400,000							\$ 400,000
FY29		Music Equipment				85,000							\$ 85,000

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
FY29		Athletic Equipment				85,000							\$ 85,000
FY29		Interior and Exterior Painting				75,000							\$ 75,000
FY29		AV systems - multiple schools				200,000							\$ 200,000
FY29		Fire System Upgrades - Quinn				400,000							\$ 400,000
FY29		Bathroom Renovations				200,000							\$ 200,000
FY29		Lawn/Snow Equipment Replacement				160,000							\$ 160,000
FY30		Technology Hardware Replacement					275,000						\$ 275,000
FY30		Technology - Electronic Whiteboard Replacement					200,000						\$ 200,000
FY30		Parking Lot Repaving					400,000						\$ 400,000
FY30		Playground Improvements at Elementary Schools					250,000						\$ 250,000
FY30		Vehicle Replacement Maintenance Trucks					200,000						\$ 200,000
FY30		Energy Efficiency Improvements					200,000						\$ 200,000
FY30		HS Gym Floor					450,000						\$ 450,000
FY30		Furniture Replacement					150,000						\$ 150,000
FY30		Radio System Replacement (District-Wide)					300,000						\$ 300,000
FY31		Technology Hardware Replacement						275,000					\$ 275,000
FY31		Technology Infrastructure Security and Improvements						270,000					\$ 270,000
FY31		Door & Window Replacement & Security						250,000					\$ 250,000
FY31		Flooring Replacement Project - ACBM						200,000					\$ 200,000
FY31		HVAC Repairs & Replacements						400,000					\$ 400,000
FY31		Tennis Court Replacement						500,000					\$ 500,000
FY31		Art Equipment Replacement						50,000					\$ 50,000
FY31		Bathroom Renovations						200,000					\$ 200,000
FY32		Technology Hardware Replacement							300,000				\$ 300,000
FY32		Technology - Electronic Whiteboard Replacement							200,000				\$ 200,000
FY32		HVAC Repairs & Replacements							400,000				\$ 400,000
FY32		Interior and Exterior Painting							75,000				\$ 75,000
FY32		Parking Lot Repaving							400,000				\$ 400,000
FY32		Vehicle Replacement - Technology, Food Service, Courier							200,000				\$ 200,000
FY32		Locker Replacement							300,000				\$ 300,000
FY33		New/Renovated School(s) TBD								100,000,000			\$ 100,000,000
FY33		Technology Hardware Replacement								300,000			\$ 300,000
FY33		Flooring Replacement Project - ACBM								200,000			\$ 200,000
FY33		Vehicle Replacement Maintenance Trucks								220,000			\$ 220,000
FY33		Energy Efficiency Improvements								200,000			\$ 200,000
FY33		Bathroom Renovations								200,000			\$ 200,000
FY34		Technology Hardware Replacement									300,000		\$ 300,000
FY34		Playground Improvements at Elementary Schools									250,000		\$ 250,000
FY34		HVAC Repairs & Replacements									500,000		\$ 500,000
FY34		Interior and Exterior Painting									75,000		\$ 75,000
FY34		Furniture Replacement									150,000		\$ 150,000

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
FY34		Bathroom Renovations									200,000		\$ 200,000
FY34		Kitchen Equipment Replacement									200,000		\$ 200,000
FY34		Stadium Turf Replacement									600,000		\$ 600,000
FY34		Lawn/Snow Equipment Replacement									180,000		\$ 180,000
FY35		Technology Hardware Replacement										300,000	\$ 300,000
FY35		Door & Window Replacement & Security										250,000	\$ 250,000
FY35		Flooring Replacement Project - ACBM										200,000	\$ 200,000
FY35		Vehicle Replacement Maintenance Trucks										220,000	\$ 220,000
FY35		Energy Efficiency Projects										200,000	\$ 200,000
		Total All Projects & Equipment	\$ 13,852,000	\$ 104,985,000	\$ 5,735,000	\$ 2,080,000	\$ 2,425,000	\$ 2,145,000	\$ 1,875,000	\$ 101,120,000	\$ 2,455,000	\$ 1,170,000	\$ 237,842,000

TOWN OF DARTMOUTH													
SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT PLAN OF FISCAL YEAR 2026 - 2035													
DEPARTMENT NAME: Dartmouth Public Schools													
FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
FY26	1	Technology Hardware Replacement	250,000										\$ 250,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY26	2	Fire Alarm & Detection System Replacement DeMello & Pot	550,000										\$ 550,000
		Fire protection and detection system upgrades are necessary in all buildings to ensure compliance with fire safety guidelines and modernize existing systems. This project will focus on completion of the the DeMello and Potter Schools.											
FY26	3	Security Upgrades	285,000										\$ 285,000
		Security upgrades are necessary at all schools. This project will address security recommendations based upon building assessments conducted in conjunction with the Dartmouth Police Department.											
FY26	4	HS Track Reconstruction	567,000										\$ 567,000
		The Dartmouth High School Track has surpassed it's useful life and is deteriorating with crumbling and cracking, making areas unusable. It is estimated that it will not be usable for athletic events in one to two years. This track is utilized daily for athletics, physical education, and by community members.											
FY26	5	High School Roof Replacement	6,000,000										\$ 6,000,000
		This request is to replace the EPDM rubber High School roof that has surpassed its useful life. The existing roof system leaks regularly. This replacement was deferred in order to wait for the Massachusetts School Building Authority to re-open their Accelerated Repair Program in which the Town would be eligible for a grant of approximately 50% of the cost of replacement. That program was temporarily suspended by the MSBA due to "unanticipated market volatility" but has since reopened. An MSBA Statement of Interest will be completed in 2025.											
FY26	6	Flooring Replacement Project - ACBM	200,000										\$ 200,000
		This project will continue the process of replacement of flooring considered ACBM (asbestos containing building materials) at the James M. Quinn School, Dartmouth Middle School, Joseph DeMello School and George H. Potter School. This flooring was installed in the 1950's and 1960's and requires abatement and replacement.											
FY26	7	HVAC Repairs & Replacements	300,000										\$ 300,000
		This request will fund repairs and replacement of HVAC equipment and air quality improvements in several schools. These funds will be utilized as district contributions in combination with green communities, other grants, and utility incentives.											
FY26	8	Playground Improvements at Elementary Schools	250,000										\$ 250,000
		This project will continue the modernization of playgrounds at several schools. Existing playgrounds are deteriorating and replacement parts are not readily available due to age.											
FY26	9	School Bus Replacement	150,000										\$ 150,000
		This request is to replace the 2017 Bluebird bus used daily for student transportation.											
FY26	10	Stadium Renovations	5,300,000										\$ 5,300,000
		This request is to complete the Dartmouth Memorial Stadium Renovations Project begun in 2018. This would renovate and provide accessibility for the home and away stands and grounds. The project was bid out in 2022 with construction cost of \$6.5 million.											
FY27		Technology Hardware Replacement		250,000									\$ 250,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY27		New/Renovated School(s) TBD		100,000,000									\$ 100,000,000
		This request is to address the need for new and/or renovated school facilities. Other than the 23 year old High School, the schools average 74 years of age and have surpassed their expected useful lives. The community must face this issue soon before it has to build multiple new schools at the same time. This process would begin by filing a Massachusetts School Building Authority Statement of Interest.											
FY27		HVAC Repairs & Replacements		300,000									\$ 300,000
		This request will fund repairs and replacement of HVAC equipment and air quality improvements in several schools. These funds will be utilized as district contributions in combination with green communities, other grants, and utility incentives.											
FY27		Vehicle Replacement Maintenance Truck		100,000									\$ 100,000
		This request is to replace a maintenance vehicle with model year 2013 that has surpassed its useful life and is rotting.											
FY27		Bathroom Renovations		200,000									\$ 200,000

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
		Bathroom renovations are necessary at several schools to replace 1950's and 1960's fixtures and partitions, some of which pose a safety issue, particularly to young children, with rusted metal edges.											
FY27		Interior and Exterior Painting		75,000									\$ 75,000
		This request is to maintain the schools existing interiors and exteriors.											
FY27		Dartmouth High School Auditorium Lighting		300,000									\$ 300,000
		This project was begun with ARPA funds in FY25. This would complete the replacement of the stage lighting.											
FY27		Athletic Field Restoration - HS multi-purpose		2,200,000									\$ 2,200,000
		This project would create appropriate field space at Dartmouth High School to support games and practice on site for multiple sports that currently must travel via bus or student vehicles to other locations in Town. This request may be removed if a new school is constructed.											
FY27		Middle School Gym Floor		250,000									\$ 250,000
		This project would replace the existing 1983 gym rubber floor that has surpassed its useful life and requires replacement. This request may be removed if a new school is constructed.											
FY27		Parking Lot Repaving		400,000									\$ 400,000
		This request will fund parking lot repairs at several schools in an effort to maintain passable lots for students, staff and the community.											
FY27		Energy Efficiency Improvements		100,000									\$ 100,000
		This request will fund energy efficiency improvement projects in conjunction with utility incentives and grants at several schools.											
FY27		Door & Window Replacement & Security		350,000									\$ 350,000
		This request will replace doors and windows that are failing and beyond their useful lives. It will also incorporate necessary security upgrades.											
FY27		Playground Improvements at Elementary Schools		250,000									\$ 250,000
		This project will continue the modernization of playgrounds at several schools. Existing playgrounds are deteriorating and replacement parts are not readily available due to age.											
FY27		Music Equipment		65,000									\$ 65,000
		This request is to replace existing music equipment that is beyond its useful life and our ability to repair.											
FY27		Athletic Equipment		145,000									\$ 145,000
		This request is to replace existing athletic equipment that is beyond its useful life and our ability to repair.											
FY28		Technology Hardware Replacement			250,000								\$ 250,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY28		Technology - Electronic Whiteboard Replacement			200,000								\$ 200,000
		This request provides funding to begin replacing electronic white boards that are at end of life. They are used daily for classroom instruction											
FY28		Flooring Replacement Project - ACBM			200,000								\$ 200,000
		This project will continue the process of replacement of flooring considered ACBM (asbestos containing building materials) at the James M. Quinn School, Dartmouth Middle School, Joseph DeMello School and George H. Potter School. This flooring was installed in the 1950's and 1960's and requires abatement and replacement.											
FY28		Window Replacement Potter and DeMello			4,000,000								\$ 4,000,000
		This request is to replace the 1950's, 1960's and 1980's windows in the Potter and DeMello Schools. The District would apply to the Massachusetts School Building Authority Accelerated Repair Program in which the Town would be eligible for a grant of approximately 50% of the cost of replacement.											
FY28		Elevator Replacement - Dartmouth High School			250,000								\$ 250,000
		This request would replace the Dartmouth High School elevator. Routine inspections have shown that the elevator components are failing and will require replacement.											
FY28		Furniture Replacement			150,000								\$ 150,000
		These funds would be used to replace furniture in several schools that is beyond its useful life.											
FY28		Energy Efficiency Improvements			100,000								\$ 100,000
		This request will fund energy efficiency improvement projects in conjunction with utility incentives and grants at several schools.											
FY28		Parking Lot Repaving			400,000								\$ 400,000
		This request will fund parking lot repairs at several schools in an effort to maintain passable lots for students, staff and the community.											
FY28		Security Upgrades			185,000								\$ 185,000

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
		Security upgrades are necessary at all schools. This project will address security recommendations based upon building assessments conducted in conjunction with the Dartmouth Police Department.											
FY29		Technology Hardware Replacement				275,000							\$ 275,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY29		Flooring Replacement Project - ACBM				200,000							\$ 200,000
		This project will continue the process of replacement of flooring considered ACBM (asbestos containing building materials) at the James M. Quinn School, Dartmouth Middle School, Joseph DeMello School and George H. Potter School. This flooring was installed in the 1950's and 1960's and requires abatement and replacement.											
FY29		HVAC Repairs & Replacements				400,000							\$ 400,000
		This request will fund repairs and replacement of HVAC equipment and air quality improvements in several schools. These funds will be utilized as district contributions in combination with green communities, other grants, and utility incentives.											
FY29		Music Equipment				85,000							\$ 85,000
		This request is to replace existing music equipment that is beyond its useful life and our ability to repair.											
FY29		Athletic Equipment				85,000							\$ 85,000
		This request is to replace existing athletic equipment that is beyond its useful life and our ability to repair.											
FY29		Interior and Exterior Painting				75,000							\$ 75,000
		This request is to maintain the schools existing interiors and exteriors.											
FY29		AV systems - multiple schools				200,000							\$ 200,000
		This request is to replace AV systems in several schools that are beyond their useful lives.											
FY29		Fire System Upgrades - Quinn				400,000							\$ 400,000
		Fire protection and detection system upgrades are necessary in all buildings to ensure compliance with fire safety guidelines and modernize existing systems. This project will focus on completion of the the Quinn School.											
FY29		Bathroom Renovations				200,000							\$ 200,000
		Bathroom renovations are necessary at several schools to replace 1950's and 1960's fixtures and partitions, some of which pose a safety issue, particularly to youg children, with rusted metal edges.											
FY29		Lawn/Snow Equipment Replacement				160,000							\$ 160,000
		This request will replace lawn and snow removal equipment which is beyond its useful life.											
FY30		Technology Hardware Replacement					275,000						\$ 275,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY30		Technology - Electronic Whiteboard Replacement					200,000						\$ 200,000
		This request provides funding to begin replacing electronic white boards that are at end of life. They are used daily for classroom instruction											
FY30		Parking Lot Repaving					400,000						\$ 400,000
		This request will fund parking lot repairs at several schools in an effort to maintain passable lots for students, staff and the community.											
FY30		Playground Improvements at Elementary Schools					250,000						\$ 250,000
		This project will continue the modernization of playgrounds at several schools. Existing playgrounds are deteriorating and replacement parts are not readily available due to age.											
FY30		Vehicle Replacement Maintenance Trucks					200,000						\$ 200,000
		This request is to replace a maintenance vehicles that have surpassed their useful lives.											
FY30		Energy Efficiency Improvements					200,000						\$ 200,000
		This request will fund energy efficiency improvement projects in conjunction with utility incentives and grants at several schools.											
FY30		HS Gym Floor					450,000						\$ 450,000
		This request will fund replacement of the Dartmouth High School Gym Floor which will necessary due to wear.											
FY30		Furniture Replacement					150,000						\$ 150,000
		These funds would be used to replace furniture in several schools that is beyond its useful life.											

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
FY30		Radio System Replacement (District-Wide)					300,000						\$ 300,000
		This request will fund replacement of the district-wide radio system which will be beyond its useful life.											
FY31		Technology Hardware Replacement						275,000					\$ 275,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY31		Technology Infrastructure Security and Improvements						270,000					\$ 270,000
		This request is to replace existing computer network equipment within the school buildings that are critical and have reached the end of their useful lives. The current infrastructure has been in place since between 2013-2015. This equipment includes switches, wi-fi access points and firewalls. The redesigned network will improve security and accommodate higher speeds of transmission. These matching funds will be used in conjunction with Federal ERATE grant program funds.											
FY31		Door & Window Replacement & Security						250,000					\$ 250,000
		This request will replace doors and windows that are failing and beyond their useful lives. It will also incorporate necessary security upgrades.											
FY31		Flooring Replacement Project - ACBM						200,000					\$ 200,000
		This project will continue the process of replacement of flooring considered ACBM (asbestos containing building materials) at the James M. Quinn School, Dartmouth Middle School, Joseph DeMello School and George H. Potter School. This flooring was installed in the 1950's and 1960's and requires abatement and replacement.											
FY31		HVAC Repairs & Replacements						400,000					\$ 400,000
		This request will fund repairs and replacement of HVAC equipment and air quality improvements in several schools. These funds will be utilized as district contributions in combination with green communities, other grants, and utility incentives.											
FY31		Art Equipment Replacement						50,000					\$ 50,000
		This request is to replace existing art equipment that is beyond its useful life and our ability to repair.											
FY31		Tennis Court Replacement						500,000					\$ 500,000
		This request will fund replacement of the Dartmouth High School tennis courts which will be necessary due to deterioration.											
FY31		Bathroom Renovations						200,000					\$ 200,000
		Bathroom renovations are necessary at several schools to replace 1950's and 1960's fixtures and partitions, some of which pose a safety issue, particularly to young children, with rusted metal edges.											
FY32		Technology Hardware Replacement							300,000				\$ 300,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY32		Technology - Electronic Whiteboard Replacement							200,000				\$ 200,000
		This request provides funding to begin replacing electronic white boards that are at end of life. They are used daily for classroom instruction											
FY32		HVAC Repairs & Replacements							400,000				\$ 400,000
		This request will fund repairs and replacement of HVAC equipment and air quality improvements in several schools. These funds will be utilized as district contributions in combination with green communities, other grants, and utility incentives.											
FY32		Interior and Exterior Painting							75,000				\$ 75,000
		This request is to maintain the schools existing interiors and exteriors.											
FY32		Parking Lot Repaving							400,000				\$ 400,000
		This request will fund parking lot repairs at several schools in an effort to maintain passable lots for students, staff and the community.											
FY32		Vehicle Replacement - Technology, Food Service, Courier							200,000				\$ 200,000
		This request will fund replacement for vehicles that will be beyond their useful lives.											
FY32		Locker Replacement							300,000				\$ 300,000
		This request will fund replacement of lockers that are											
FY33		New/Renovated School(s) TBD								100,000,000			\$ 100,000,000
		This request is to address the need for new and/or renovated school facilities. Other than the 23 year old High School, the schools average 74 years of age and have surpassed their expected useful lives. The community must face this issue soon before it has to build multiple new schools at the same time. This process would begin by filing a Massachusetts School Building Authority Statement of Interest.											

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
FY33		Technology Hardware Replacement								300,000			\$ 300,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY33		Flooring Replacement Project - ACBM								200,000			\$ 200,000
		This project will continue the process of replacement of flooring considered ACBM (asbestos containing building materials) at the James M. Quinn School, Dartmouth Middle School, Joseph DeMello School and George H. Potter School. This flooring was installed in the 1950's and 1960's and requires abatement and replacement.											
FY33		Vehicle Replacement Maintenance Trucks								220,000			\$ 220,000
		This request will fund replacement for vehicles that will be beyond their useful lives.											
FY33		Energy Efficiency Improvements								200,000			\$ 200,000
		This request will fund energy efficiency improvement projects in conjunction with utility incentives and grants at several schools.											
FY33		Bathroom Renovations								200,000			\$ 200,000
		Bathroom renovations are necessary at several schools to replace 1950's and 1960's fixtures and partitions, some of which pose a safety issue, particularly to youg children, with rusted metal edges.											
FY34		Technology Hardware Replacement									300,000		\$ 300,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY34		Playground Improvements at Elementary Schools									250,000		\$ 250,000
		This project will continue the modernization of playgrounds at several schools. Existing playgrounds are deteriorating and replacement parts are not readily available due to age.											
FY34		HVAC Repairs & Replacements									500,000		\$ 500,000
		This request will fund repairs and replacement of HVAC equipment and air quality improvements in several schools. These funds will be utilized as district contributions in combination with green communities, other grants, and utility incentives.											
FY34		Interior and Exterior Painting									75,000		\$ 75,000
		This request is to maintain the schools existing interiors and exteriors.											
FY34		Furniture Replacement									150,000		\$ 150,000
		These funds would be used to replace furniture in several schools that is beyond its useful life.											
FY34		Bathroom Renovations									200,000		\$ 200,000
		Bathroom renovations are necessary at several schools to replace 1950's and 1960's fixtures and partitions, some of which pose a safety issue, particularly to youg children, with rusted metal edges.											
FY34		Kitchen Equipment Replacement									200,000		\$ 200,000
		These funds would be used to replace kitchen equipment in several schools that is beyond its useful life.											
FY34		Stadium Turf Replacement									600,000		\$ 600,000
		This request will fund replacement of the Dartmouth Memorial Stadium artificial turf surface.											
FY34		Lawn/Snow Equipment Replacement									180,000		\$ 180,000
		This request will replace lawn and snow removal equipment which is beyond its useful life.											
FY35		Technology Hardware Replacement										300,000	\$ 300,000
		This request provides funding to continue the process of replacing computer hardware and peripherals. Student access to technology must be supported to ensure access to tools which enhance learning and meet State requirements. Technology hardware is cycled through the buildings to maximize usefulness. Older computers are placed in less critical areas to ensure full use of the investment.											
FY35		Door & Window Replacement & Security										250,000	\$ 250,000
		This request will replace doors and windows that are failing and beyond their useful lives. It will also incorporate necessary security upgrades.											
FY35		Flooring Replacement Project - ACBM										200,000	\$ 200,000
		This project will continue the process of replacement of flooring considered ACBM (asbestos containing building materials) at the James M. Quinn School, Dartmouth Middle School, Joseph DeMello School and George H. Potter School. This flooring was installed in the 1950's and 1960's and requires abatement and replacement.											
FY35		Vehicle Replacement Maintenance Trucks										220,000	\$ 220,000

FY	Dept.												
Req'd	Priority	Project/Equipment Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total
		This request will fund replacement for vehicles that will be beyond their useful lives.											
FY35		Energy Efficiency Projects										200,000	\$ 200,000
		This request will fund energy efficiency improvement projects in conjunction with utility incentives and grants at several schools.											
		Total All Projects & Equipment	\$ 13,852,000	\$ 104,985,000	\$ 5,735,000	\$ 2,080,000	\$ 2,425,000	\$ 2,145,000	\$ 1,875,000	\$ 101,120,000	\$ 2,455,000	\$ 1,170,000	\$ 237,842,000