State Public Charter School Authority

Educational Management Organization (EMO) Revenue and Expenses Report

End of Fiscal Year Report due annually by July 15

This report is required in accordance with NAC 388A.580 (formerly NAC 386.405). Pursuant to section 6 of Assembly Bill 419 from 2021, now codified in NRS 388A.354, schools must post the contents of this report to the school's website. Additionally, in an effort to streamline reporting, information required to be reported in even-numbered years under Senate Bill 363 from 2021, due November 1, now codified in NRS 388A.353, is included in this report. This single report meets the requiremens of all three statutes/regulations.

This form must be completed by each EMO that contracts with a Nevada charter school board.

NRS 388A.030 "Educational management organization" means a for-profit entity that contracts with and is accountable to the governing body of a charter school to provide centralized support or operations, including, without limitation: educational, administrative, management, compliance, or instructional services or staff, to the charter school.

Name of Educational Management Organization (EMO):

For fiscal year ending June 30:

Due Not Later Than 15 business days after the end of each fiscal year:

Charter Holder (aka Charter School) under contract:

Date of Report Submission:

SIGNATURE CHARTER SCHOOLS
2024
7/15/2024
SIGNATURE PREPARATORY
7/15/2024

1 Revenue

The amount of money received by the EMO from public and private sources to carry out the terms of the contract solely for the school and campus under the above charter contract.

	NAC 388A.580, NRS 388A.354 Received by EMO SB 363 Paid by Bd (NRS 388A.353) FYE 2024	PPR	PPR	
Enrollment (Oct. 1 student counts)	1,000 St's		971 St's	
EMO Revenue	<u> </u>			
EMO Base Fee (Public Monies begin)	\$669,543	\$670	\$ -	\$ -
Facility Lease(s)/Reimbursement Revenue	\$ -		\$ -	
Other Fees/Public monies	\$464,635		\$ -	
Salaries and Benefits				
Copier Lease Services				
Financial Back-office/HR/IT				
Total Public monies *	\$1,134,179	\$1,134	\$ -	\$ -
Private (philanthropic, pass thru) monies	\$ -		\$ -	
Total Revenue Received by EMO from Public and Private Sources	\$1,134,179	\$1,134	\$ -	\$ -

Per Pupil Revenue (PPR

In the unlikely event there is a difference between "the amount of money received by the educational management organization from public and private sources to carry out the terms of the contract" (NRS 388A.354/NAC 388A.580) and "the amount paid to the educational management organization" (NRS 388A.353), please provide the two amounts below and explain the difference.

2 Expenses

The expenditures of the EMO relating to carrying out the contract, <u>solely for the school(s) under the above contract</u>, including, without limitation, the payment of salaries, benefits and bonuses

Total EMO Staff Salary and Benefits	
to Carry Out the Above Contract	\$252,054
EMO Staff Bonuses	
to Carry out the Above Contract"	\$ -

Total EMO Salary, Benefits, and Bonuses

to Carry out the Above Contract" \$252,054 Represents total cost of EMO employees, cell G61

Items below are non-salary, non-benefit, and non-bonus expenditures of the EMO relating to carrying out this

a. Instructional (eg: assessment, curriculum, textbooks	\$ -	
b. Non-instructional (eg: accounting, board support)	\$850,232	
c. Facilities (eg:maintenance and support)	\$7,809	
Total EMO Non Salary & Benefits Direct Expenses	\$858,041	\$858
Total EMO Direct Expenses	\$1,110,095	\$1,110
Total Contract Expenses (Below, Row 75)	\$382,174	\$382
Total EMO Expenses	\$1,492,270	\$1,492
EMO Surplus (Deficit)	\$(358,091)	\$(358)

^{*} If the monies received by the EMO from the charter holder named above do not equal the "amount of money received from public sources," explain the source of the private monies in the Notes section below at Row 113.

Name of contractor/vendor: Purpose of contract/agreement: FY Expense PP Term Start Term Start 1 CSMC Back-office Services \$210,000 \$210 7/1/2023 6/30 1 EBE IT Technical Services 60,000 60 7/1/2023 6/30 3 Kyocera Copier Lease Services 22,174 22 7/1/2023 6/30 4 Enduano HR Services 54,000 54 7/1/2023 6/30	Detail	ional Management Organization (EMO) Kevenue and Exp	enses Kepo	οπ	
3.10 Total number of EMO FTE Incessed teachers (offsite or onsite)** 5. Total number of EMO FTE Incessed teachers (offsite or onsite)* 5. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 6. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 7. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 8. Total EMO FTE 9. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 9. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 9. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 9. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 9. Total number of EMO FTE non-leaneting employees (offsite or onsite)* 9. Total number of EMO FTE non-leaneting end of the contract with the charter holder, including, without limitation: contracts, transactions, and agreement organization related to carrying out the contract with the charter holder, including, without limitation: contracts, transactions, and agreement entered into by the educational management organization related to carrying out the contract with the charter holder, including, without limitation: contracts, transactions, and partnerships of the educational management organization. This is separate and outside of the contract between the local board and EMO, which should not be listed below. 9	Employees					
a. Total number of EMO FTE incensed teachers (offsite or onsite)*** 5. Total number of EMO FTE non-teaching employees (offsite or onsite) (i.e. school administrator, school business/finance officer, maintenance staff, etc.)** **Teachers and staff may be on-site or off-site, depending on the charter school model. A distance education charter school: many, for example, have affsite for even ont-of-state, depending on the charter school model. A distance education charter school: may, for example, have affsite for even ont-of-state, localizers who serve both Nevada and other out-of-state charter school: may, for example, have affsite for even out-of-state) localizers who serve both Nevada and other out-of-state charter school may, for example, have affsite for even out-of-state) localizers who serve as the basis for completing this item. **Total EMO FTE** **Contractors** **An identification of each contract, transaction, and agreement entered into by the educational management organization related to carrying out the contract with the charter holder, including, without limitation: contracts, transactions, and agreements with parent organizations, subsidiaries, and partnerships of the educational management organization. This is separate and outside of the contract between the local board and EMO, which should not be listed below. **You may affocate multi-school contracts amounts to this campus on a per capito basis, using the ADE enrollment count adore.** **Name of contractor/vendor:** **Purpose of contract/agreement:** **PYExpense** **Primation** **Name of contractor/vendor:** **Purpose of contract/agreement:** **FYExpense** **Primation** **Name of contractor/vendor:** **Purpose of contract/agreement:** **FYExpense** **Primation** **Primation**	Total number of EMO FTE employees	employed providing a direct service to this charter school	d:			
b. Total number of EMO FTE non-licensed teachers (offsite or onsite)** C. Total number of EMO FTE non-licensed teachers (offsite or onsite) (i.e. school administrator, school business/finance officer, maintenance staff, etc.)** **Total christ may be un-site or off-site, depositing on the charter school model. A disance admention charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the teacher's or staff member's time(s) goest serving the Newtock Charter schools: in this case the FTE portion (decimal format) of the call board and EMO, which should not be listed below. You may allocate multi-school contracts amounts to this campus on a per capita basis, using the ADE enrollment count above. Name of contractor/vendor: Purpose of contract/agreement: FY Expense Prim Name of contractor/vendor: Purpose of contract/agreement: FY Expense Prim Name of contractor/vendor: Purpose of contract/agreement: FY Expense Prim Name and Title of EMO Official Prim Name and Title of EMO Official Prim Name and Title of School Board Chair or Vice Chair Prim Name and Title of School Board Chair or Vice	a. Total number of EMO FTE licensed to	eachers (offsite or onsite) **		3.0		
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organization related to carrying out the contract with the charter holder, including, without limitation: contracts, transactions, and agreements with parent organizations, subsidiaries, and partnerships of the educational management organization. This is separate and outside of the contract between the local board and EMO, which should not be listed below. You may allocate multi-school contracts amounts to this campus on a per capita basis, using the ADE enrollment count above. Name of contractor/vendor: Purpose of contract/agreement: FY Expense PP Term Start Term CSMC Back-office Services \$210,000 \$210 71/2023 6730 \$18E IT Technical Services \$60,000 \$60 71/2023 6730 \$18E IT Technical Services \$22,174 22 71/2023 6730 \$180 \$190 \$180 \$190 \$180 \$190 \$180 \$190 \$190 \$190 \$190 \$190 \$190 \$190 \$19	Contractors					
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Name of contractor/vendor: Purpose of contract/agreement: FY Expense PP Term Start Term Start	count above.	The same of the sa	TIBB cill olimeni			
BBE		Purpose of contract/agreement:	FY Expense	PP		Cont Term
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Enduamo						6/30/2
Signed by EMO Official Print Name and Title of School Board Chair or Vice Chair Print Name and Title of School Board Chair or Vice Chair Print Name and Title of School Board Chair or Vice Chair	Enduamo					6/30/2
Total Contract Expenses S382,174 Signed by EMO Official Print Name and Title of EMO Official Signed by School Board Chair or Vice Chair Print Name and Title of School Board Chair or Vice Chair		Website, Graphic Design, Social Media, Marketing	36,000			6/30/2
	Print Name and Title of EMO Official Michael A: (Signed by School Boyrd Chair or Vice Chair Michael A	o/sen	Date Date Date			
		or Vice Cháir				
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Educational Management Organization (EMO) Revenue and Expenses Report

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	Detail	i management Organization (Emo)	Tto vonuo una E	zxponioco nope		
	Employees					
1		yed providing a direct service to this charter school	:			
	. Total number of EMO FTE <u>licensed</u> teachers	,		3.0		
b.	. Total number of EMO FTE <u>non-licensed</u> tea	chers (offsite or onsite)**		2.0		
C.	• Total number of EMO FTE non-teaching embusiness/finance officer, maintenance staff, e	ployees (offsite or onsite) (i.e. school administrator, tc.)**	school	0.0		
	may, for example, have off-site (or even out-of-ste	epending on the charter school model. A distance educat tte) teachers who serve both Nevada and other out-of-stat teacher's or staff member's time(s) spent serving the Nev	e charter schools; in			
			Total EMO FTE	5.0		
	Contractors					
	An identification of each contract, trai	nsaction, and agreement entered into by the	ducational manage	ment		
		e contract with the charter holder, including				
		ent organizations, subsidiaries, and partners				
		arate and outside of the contract between the	local board and EN	4O, which		
	should not be listed below.					
	•	ounts to this campus on a per capita basis, using the	ADE enrollment			
	count above.					
					Contract	Contract
	Name of contractor/vendor:	Purpose of contract/agreement:	FY Expense	PP	Term Start	Term End
2	JBE	Back-office Services IT Technical Services	\$210,000 60,000	\$210 60	7/1/2023 7/1/2023	6/30/2024 6/30/2024
3	Kyocera	Copier Lease Services	22,174	22	7/1/2023	6/30/2024
4	Enduamo	HR Services	54,000	54	7/1/2023	6/30/2024
5	Oueen Bee	Website, Graphic Design, Social Media, Marketing	36,000	36	7/1/2023	6/30/2024
25	Other (sum of expenditures from contracts totalling les		-	\$ -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00.00
	Total Contract Expenses		\$382,174	\$382		
	Signed by EMO Official		Date			
	Print Name and Title of EMO Official					
	Signed by School Board Chair or Vice Chair		Date			
	Print Name and Title of School Board Chair or Vice	Chair				
	Trum name and Take of Benoon Board Chair of the					
	Notes					

7/15/2024 at 1:08 PM Mike 702.486.8879 Page 2 of 2 SCS EMO Revenue and Expense Form 2024.07.15 EMO Report