Finance and Facilities Subcommittee Meeting Minutes Suffield High School Library January 23, 2025

Present: Melissa Finnigan, James Mol (via Zoom), Maureen Sattan, Sam Toskin (via Zoom), Business Manager Eric Remington, Brian Kost Vice-Chair Suffield Board of Finance, Mark Englander Suffield Board of Finance, Director of Special Services Diana Kelley, Ed.D, and Superintendent Matthew Dunbar.

Absent: Greg Sparzo

<u>Call to Order</u> Finance and Facilities Subcommittee Chair Sam Toskin called the meeting to order at 3:08 p.m.

FY 2025 Budget Update

Discussed 2025 budget and ways to mitigate funding shortfalls due to state excess cost reimbursement reductions.

Special Education Fiscal Year 2026 Review

Dr. Kelley presented an overview of the Suffield Public Schools Special Education program and 2026 budget requests.

<u>FY26 Budget Update</u> Discussed plans for upcoming budget preparation.

Adjournment

Motion to adjourn was given by Maureen Sattan, seconded by Melissa Finnigan. The meeting was adjourned at 4:40 p.m.