

A Glimpse Into the Changing Needs and Demographics of Our Students



Presented by:

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A Glimpse Into the Changing Needs and Demographics of Our Students

- Shifting Student Demographics and Needs
- Student Achievement Data
- Student Success Story

Shifting Student Demographics and Needs

K-12 Enrollment Change

	2014-15	2023-2024	Total Change	% Change
Suffolk County	241,747	216,915	-24,832	-10.3%
Nassau County	199,152	190,657	-8,495	-4.3%
Long Island	440,899	407,572	-33,327	-7.6%
Rest of State (excludes NYC & LI)	1,144,452	1,035,337	-109,115	-9.5%

Source: NYS School Report Cards (2014-2015 and 2023-2024)



Shifting Student Demographics and Needs

2023-2024 Enrollment by Race/Ethnicity

	Suffolk County Total = 216,915	Nassau County Total = 190,657	Long Island Total = 407,572	Rest of State Total = 1,035,337 (excludes NYC & LI)
American Indian/Alaska Native	0.3%	0.2%	0.3%	0.5%
Asian/Other Pacific Islander	5.0%	19.2%	11.6%	4.6%
Black/African American	7.9%	9.6%	8.7%	9.6%
Hispanic/Latino	38.8%	27.8%	33.7%	17.4%
White	45.0%	40.8%	43.1%	62.9%
Multiracial	3.0%	2.3%	2.7%	5.0%

Source: NYS School Report Card (2023-2024)



Shifting Student Demographics and Needs

10-Year Change in Racial/Ethnic Enrollment 2014-15 to 2023-24

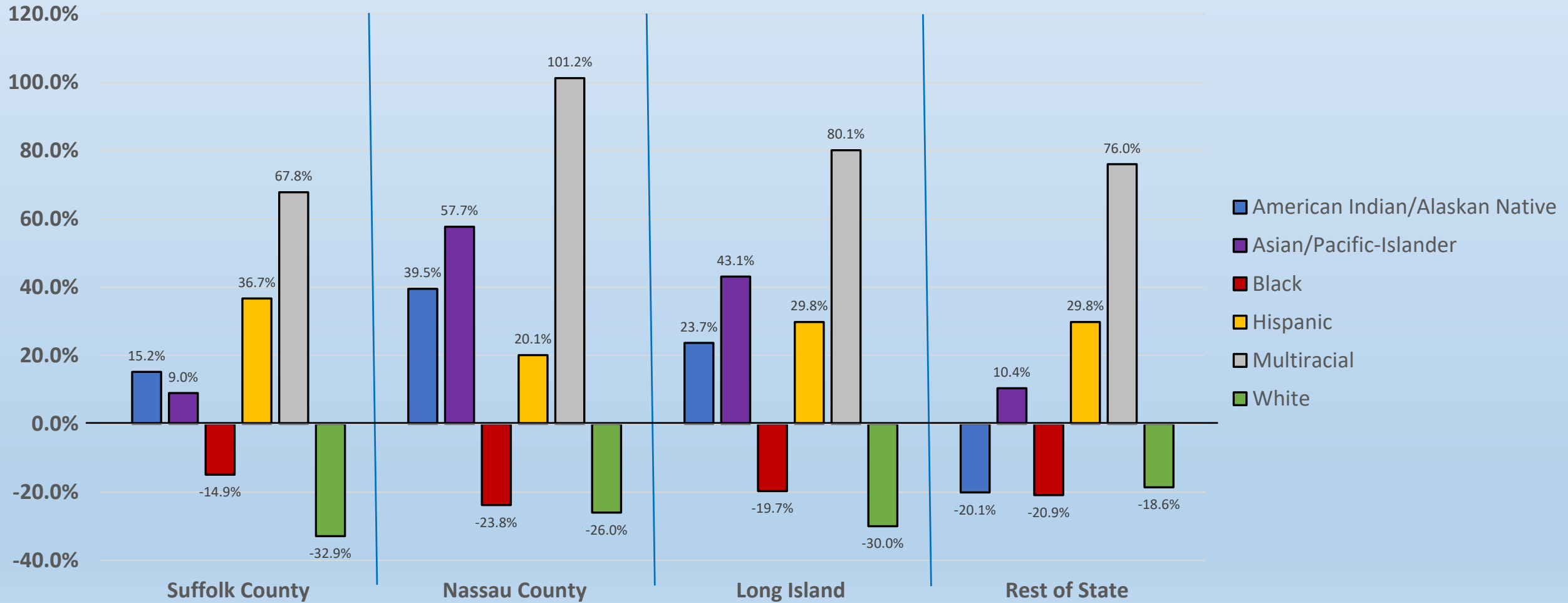
	Suffolk County	Nassau County	Long Island	Rest of State (excludes NYC & LI)
American Indian/Alaska Native	15.2%	39.5%	23.7%	-20.1%
Asian/Other Pacific Islander	9.0%	57.7%	43.1%	10.4%
Black/African American	-14.9%	-23.8%	-19.7%	-20.9%
Hispanic/Latino	36.7%	20.1%	29.8%	29.8%
White	-32.9%	-26.0%	-30.0%	-18.6%
Multiracial	67.8%	101.2%	80.1%	76.0%

Source: NYS School Report Cards (2014-2015 and 2023-2024)



Shifting Student Demographics and Needs

10-Year Change in Racial/Ethnic Enrollment 2014-15 to 2023-24



Shifting Student Demographics and Needs

ELL/MLL Change

	2014-15	2023-24	Total Change	% Change
Suffolk County	18,013	28,502	10,489	58.2%
Nassau County	12,924	16,713	3,789	29.3%
Long Island	30,937	45,215	14,278	46.2%
Rest of State (excludes NYC & LI)	42,203	59,496	17,293	41.0%

Source: NYS School Report Cards (2014-2015 and 2023-2024)



Shifting Student Demographics and Needs

Budget Impact Survey: 2024-2025 # of positions added to educate ELLs/MLLs

# of responding school districts	60
# of responding school districts adding positions	19
# of positions added	36
Additional impact to budget (20 district responses)	\$3.5 million
Approximate overall budget (48 district responses)	\$70.2 million

	# of districts adding positions	# of positions added
Low Wealth	17	8
Low Mid Wealth	9	6
High Mid Wealth	2	2
High Wealth	8	3



Shifting Student Demographics and Needs

Students with Disabilities Change

	2014-15	2023-24	Total Change	% Change
Suffolk County	34,137	38,288	4,151	12.2%
Nassau County	24,921	28,770	3,849	15.4%
Long Island	59,058	67,058	8,000	13.5%
Rest of State (excludes NYC & LI)	165,478	174,928	9,450	5.7%

Source: NYS School Report Cards (2014-2015 and 2023-2024)



Shifting Student Demographics and Needs

Mental Health Statistics

- **19.58%** of youth (age 12-17) reported suffering from at least one major depressive episode (MDE) in the past year.
- **9.53%** of youth reported a substance use disorder.
- A rate of **6.73 per 1,000** students were identified as having an emotional disability for an Individualized Education Program (IEP)
- **57.2%** of youth with major depression did not receive any mental health treatment
- **77.2%** of youth with major depression reported that mental health treatment or counseling helped them at least “some.”
- **5.6%** of youth with private insurance that did not cover mental or emotional problems



Shifting Student Demographics and Needs

Budget Impact Survey: 2024-2025 # of positions added to address Mental Health

# of responding school districts	60
# of responding school districts adding positions	21
# of positions added	31
Additional impact to budget (27 district responses)	\$5.1 million
Approximate overall budget (48 district responses)	\$80.5 million

	# of districts adding positions	# of positions added
Low Wealth	10	7
Low Mid Wealth	14	8
High Mid Wealth	4	3
High Wealth	3	3

32 school districts indicated that they would be *contracting with a community mental health provider* in 2024-2025 to address the mental health needs of students.



Shifting Student Demographics and Needs

Economically Disadvantaged Change

	2014-15	2023-24	Total Change	% Change
Suffolk County	87,920	96,385	8,465	9.6%
Nassau County	54,928	62,478	7,550	13.7%
Long Island	142,848	158,863	16,015	11.2%
Rest of State (excludes NYC & LI)	507,905	505,957	-1,948	-0.4%

Source: NYS School Report Cards (2014-2015 and 2023-2024)



Shifting Student Demographics and Needs

% of K-12 Enrollment

	2014-2015			2023-2024		
	% ELL	% SWD	% ECDIS	% ELL	% SWD	% ECDIS
Suffolk County	7.5%	14.1%	36.4%	13.1%	17.7%	44.4%
Nassau County	6.5%	12.5%	27.6%	8.8%	15.1%	32.8%
Long Island	7.0%	13.4%	32.4%	11.1%	16.5%	39.0%
Rest of State (excludes NYC & LI)	3.7%	14.5%	44.4%	5.7%	16.9%	48.9%

Even through a generally declining enrollment, the demographic groups of ELLs/MLLs, students with disabilities, and economically disadvantaged are experiencing increases in numbers.



Shifting Student Demographics and Needs

2023-2024 Enrollment by Wealth (CWR)

	Low Wealth (CWR < 1.000)	Mid Wealth (CWR 1.000 – 1.999)	High Wealth (CWR >= 2.000)
Suffolk County	62.0%	32.4%	5.6%
Nassau County	39.8%	46.5%	13.7%
Long Island	51.6%	39.0%	9.4%
Rest of State (excludes NYC & LI)	80.4%	15.4%	4.0%

Source: 2023-2024 NYS School Report Cards
2023-2024 CWRs



Shifting Student Demographics and Needs

School District Revenues from the State

Proposed Allocation of **Foundation Aid** to Long Island for 2025-26

Wealth Category	Combined Wealth Ration (CWR)	\$ Foundation Aid Increase	% Foundation Aid Increase
High Wealth (31 districts)	≥ 2.0	\$2.2 million	2.5%
Mid Wealth (52 districts)	1.00 – 1.99	\$37.1 million	3.9%
Low Wealth (38 districts)	< 1.00	\$162.1 million	6.2%

Foundation Aid Increase columns are a comparison from 2024-25 to 2025-26 proposed allocations

No CWR reported for Little Flower, New Suffolk, Sagaponack, and Wainscott

Source: Executive Budget State Aid Runs, January 2025



Student Outcomes

Long Island 2018 Total Cohort – 5 Year Outcomes – August 2023

	Suffolk Total Cohort = 19,548	Nassau Total Cohort = 16,205	Long Island Total Cohort = 35,753
Graduation Rate	92.7%	95.2%	93.8%
Local Diploma	0.4%	0.7%	0.5%
Regents Diploma	35.2%	26.4%	31.2%
Advanced Regents Diploma	57.1%	68.1%	62.1%
Non Diploma Credential	0.4%	0.6%	0.4%
Still Enrolled	2.6%	2.1%	2.4%
GED	0.1%	0.3%	0.2%
Dropout	4.2%	1.8%	3.1%



Student Achievement

Long Island 2018 Total Cohort – 5 Year Outcomes – August 2023 by Wealth

	Suffolk			Nassau			Long Island		
	Low Total Cohort = 11,171	Mid Total Cohort = 7,129	High Total Cohort = 1,248	Low Total Cohort = 6,160	Mid Total Cohort = 7,004	High Total Cohort = 3,041	Low Total Cohort = 17,331	Mid Total Cohort = 14,133	High Total Cohort = 4,289
Graduation Rate	90.7%	95.8%	93.0%	93.2%	96.4%	96.5%	91.6%	96.1%	95.5%
Local Diploma	0.5%	0.2%	0.6%	1.3%	0.4%	0.1%	0.8%	0.3%	0.3%
Regents Diploma	42.8%	24.2%	30.0%	35.6%	22.7%	16.3%	40.2%	23.5%	20.3%
Advanced Regents Diploma	47.4%	71.4%	62.4%	56.3%	73.2%	80.1%	50.6%	72.3%	75.0%
Non Diploma Credential	0.4%	0.3%	0.2%	1.2%	0.2%	0.1%	0.7%	0.2%	0.1%
Still Enrolled	3.1%	1.8%	2.8%	2.5%	1.9%	1.9%	2.9%	1.8%	2.1%
GED	0.1%	0.1%	0.0%	0.4%	0.3%	0.0%	0.2%	0.2%	0.0%
Dropout	5.7%	2.0%	4.0%	2.6%	1.3%	1.5%	4.6%	1.6%	2.2%

Low Wealth = CWR < 1.000

Mid Wealth = CWR >1.000 - <2.000

High Wealth = CWR >= 2.000



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