



Bond 2025 Steering Committee Presentation

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Parent Committee Members
January 13, 2025

Overview

- The intent of this presentation is to discuss the process and facilitation of the Bond 2025 Steering Committee.
- This information should provide Trustees with background and context for the future work and discussion in the upcoming special meeting.

Overview

- The Bond 2025 Steering Committee recommends a bond package containing up to 5 Bond Propositions for the following items:
 - Prop A: General Purpose
 - New schools and facilities
 - Infrastructure, transportation & security upgrades
 - Renovations, refresh & updates fresh
 - Prop B: Technology for Students and Staff
 - Prop C: Athletic Upgrades for Existing Facilities >1k capacity
 - Prop D: Tomball West HS Natatorium
 - Prop E: Multi-use Facilities at each HS

Bond 2025 Steering Committee

- Three committee meetings
 - December 3 & 12, 2024 and January 7, 2025
 - 5:00-8:00 pm
 - Held at the TISD Event Center
- 25 members on the committee
 - 16 parents/community members
 - 9 staff

Committee Members

- External Professional Facilitation
 - Dr. Brian Woods
 - Former Northside ISD Superintendent
 - Texas Association of School Administrators (TASA) Executive Director of Advocacy
- Committee Member Presenters
 - Chris Sampson, Grand Oaks Elementary & Tomball High School
 - Gary Boudreaux, Community Member

Overview of Meetings


Date	Discussion Topics/Action
December 3, 2024 Committee Meeting #1	<ul style="list-style-type: none">● Overview of the facility study and needs assessment process, charge and working parameters set by the Board● Demographic data & capacity/utilization reports● District Debt Management● Needs Assessment: Instruction<ul style="list-style-type: none">○ Needs of Connections Academy○ Libraries & STEM Lab Conversions
December 12, 2024 Committee Meeting #2	<ul style="list-style-type: none">● Review of previous session● Needs Assessment: Instruction<ul style="list-style-type: none">○ Career and Technical Education (CTE)● Needs Assessment: Co-Curricular<ul style="list-style-type: none">○ Athletics○ Fine Arts● Needs Assessment: Operations<ul style="list-style-type: none">○ Safety & Security○ Technology○ Transportation○ Maintenance & Environmental Services ● Facilitated working groups
January 7, 2025 Committee Meeting #3	<ul style="list-style-type: none">● Recap of previous sessions● Facilitated working groups● Group & Individual Prioritization of Projects/Propositions

Meeting Structure

- District administration presented important needs assessment information across instructional and operational areas
- After each presentation, committee members had an opportunity to discuss within their groups and ask questions of administration
- As committee members, we were tasked to use our experience and perspective but to also think about what's best for all students and the District
- *Committee member insight and perspective*

Prioritization of Prop A Projects

- After all the presentations and discussion, there were 14 project categories to prioritize

Elementary #13	Program Expansion (CTE)	Early Excellence Academy - South	NEW Tomball Intermediate	Program Expansion (Special Services) @ Current TIS
Safety & Security Upgrades	Facility Infrastructure Replacements		Campus Revitalization	Transportation Center Expansion
Athletic Upgrades Facilities	Elementary Library Refresh	Connections Academy	Fine Arts Updates	Fleet Additions & Replacements

Prioritization of Props B-E

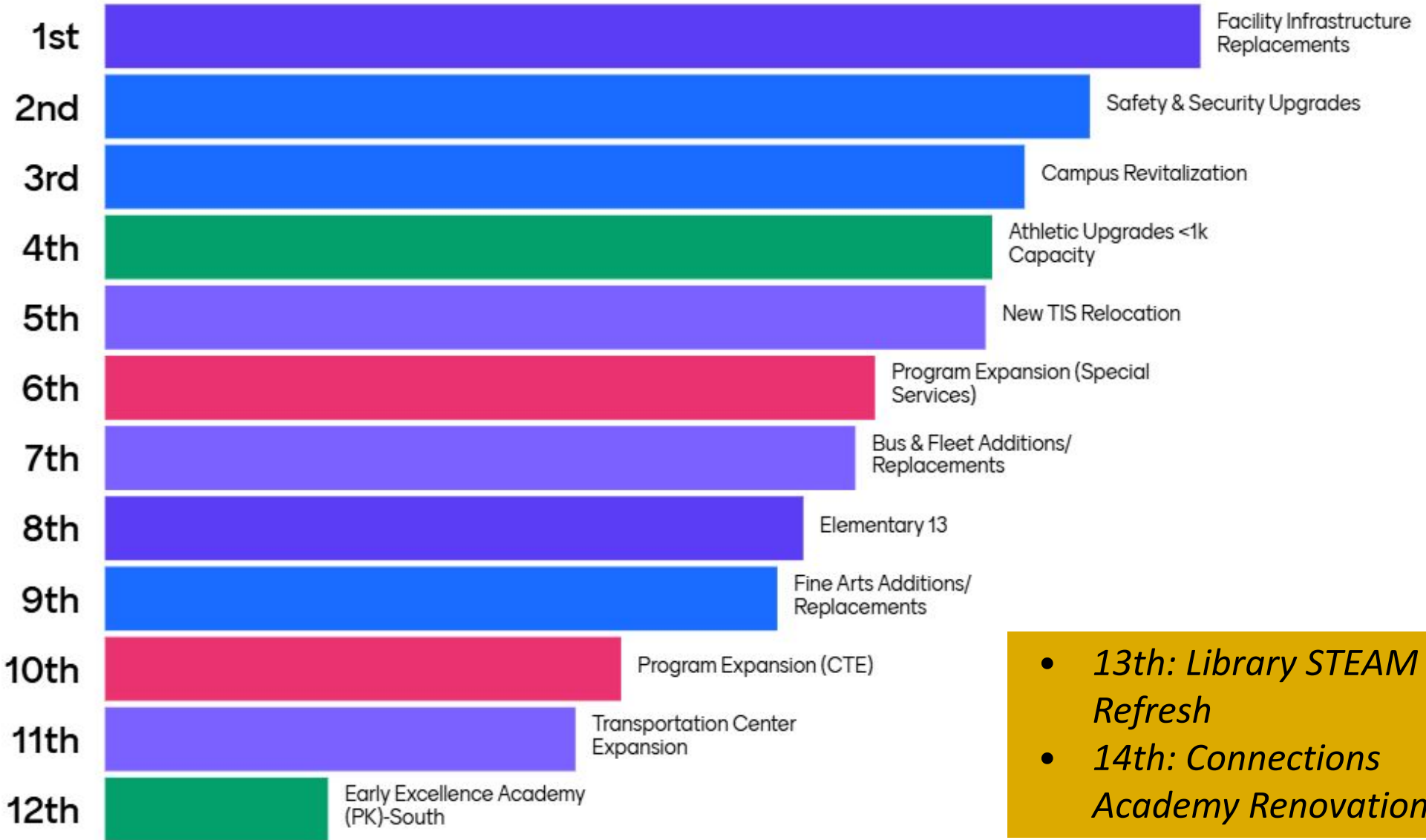
- After all the presentations and discussion, there were 4 projects that would require a separate proposition

PROP B	PROP C	PROP D	PROP E
Technology Upgrades for Students & Staff	Athletic Upgrades for Facilities >1k Capacity	Natatorium: Tomball West High School	Multi-use Facilities

Discussion & Prioritization

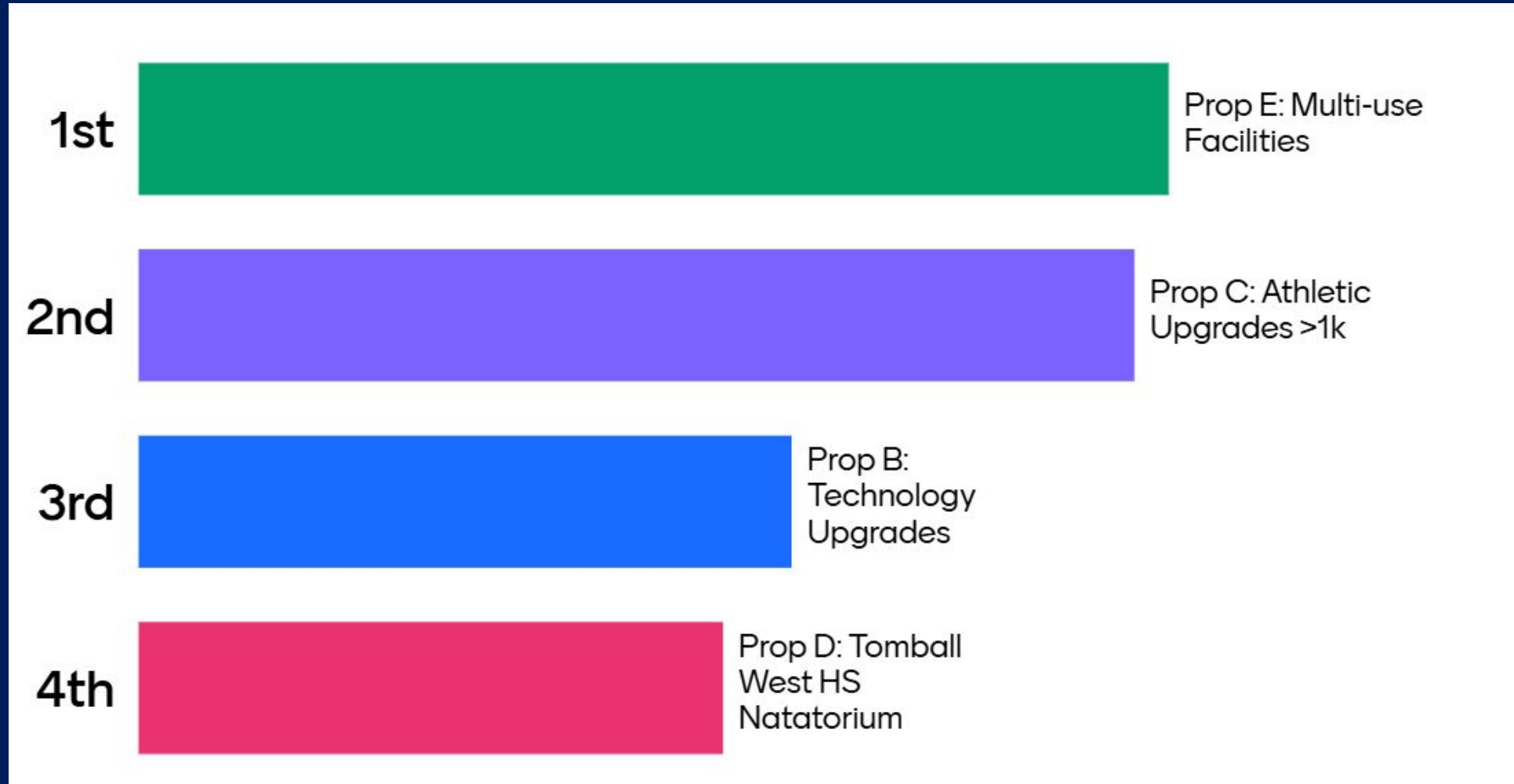
- During the last meeting, committee members reviewed presentations and had opportunities to ask questions of staff
- Committee members discussed priorities as a group, but individually prioritized each project within Prop A and ranked each additional proposition (B-E)
- Dr. Woods facilitated a prioritization process using Mentimeter, an online tool that showed ranking in real time
- The voting distributed the projects into rank order based on the number of votes
- *Committee member insight and perspective*

Which Proposition A initiatives do you think we should prioritize?



- *13th: Library STEAM Refresh*
- *14th: Connections Academy Renovation*

Which **Additional Propositions (B-E)** do you think we should prioritize?



Other Notable Discussion Topics

- Theme of taking care of older facilities to ensure equity in student experience
 - Old school vs. new school
 - Maintain well what we currently have
- Multi-use facilities and safety concerns with heat conditions & heat related requirements by UIL
 - Bigger than football with all extracurricular involvement
 - Communication and organization of groups is key
- Legal requirements for separating projects into propositions could negatively impact Tomball High School with Prop C

Questions?

