



# Bond 2025 Steering Committee

Committee Meeting #3  
January 7, 2025

# Welcome & Meeting Agenda

- Thank you for your participation and representation of our Tomball ISD community. You are appreciated!
- The following topics will be discussed tonight:
  - Debt Capacity
  - Legal Requirements for Bond Propositions
  - Group Discussion and Project Prioritization
  - Committee Recommendation
- As a reminder, there is an presentation on January 13, 2025 at the TISD Board Workshop (optional attendance)
- Lastly, consider Leadership Tomball in the future!



# Debt Capacity

Zack Boles  
*Chief Financial Officer*

# Determining Debt Capacity

## Factors:

- Projected Tax Base Growth
- Interest Rates
- Sale Amounts & Timing (3 Separate Issuances)
- State Funding For Debt Service Hold Harmless

## Goals:

- No Increase to the Tax Rate
- Maintain Average Maturity of 15 Years
- No Outstanding Debt Beyond 25 Years

# Bond 2025 Max Debt Capacity

Tomball ISD can present a Bond 2025 package for a maximum of:

**\$430 Million**

**\*At this amount there would be no increase in the total tax rate**



# Bond Propositions

Zack Boles  
*Chief Financial Officer*

# 86th Legislative Session - 2019

**Authorized one proposition for general purposes and requires separate propositions for the following special purposes:**

- Construction, Acquisition, Renovation or Equipment of a Stadium with >1,000 seating capacity.
- Construction, Acquisition, Renovation or Equipment of Natatorium.
- Construction, Acquisition, Renovation or Equipment of a Recreational Facility.
- Construction, Acquisition, Renovation or Equipment of a Performing Arts Facility.
- Acquisition or Update of Technology Equipment
  - Exclusion for Safety/Security & Construction of New Facility

# PROPOSITION A

## GENERAL PURPOSE

### Elementary #13

- Land Purchase
- Site Development
- Water/Wastewater Treatment Plant

### Program Expansion (CTE)

- Building 7 Development
  - Fire & Emergency Services
  - Plumbing & HVAC
  - Automotive Diesel

## New Schools & Facilities

### Early Excellence Academy - South

- Location - TBD
- Site Development

### NEW Tomball Intermediate

- Relocation to District property

### Program Expansion (Special Services) @ Current TIS

- District Behavior Center
- Life 18
- Connections Academy



# PROPOSITION A

## GENERAL PURPOSE

## Infrastructure, Transportation, & Security Upgrades

### Safety & Security Upgrades

- Additional Fencing
- Window Film – Non-Instructional
- Radio Communications
- Access Control Upgrades

### Facility Infrastructure Replacements

Roofing	Plumbing
HVAC	Electrical
Flooring	Irrigation

### Fleet Additions & Replacements

- Buses
- Box Trucks & Semi
- White Fleet
  - Transportation
  - Maintenance
  - Custodial

# PROPOSITION A

## GENERAL PURPOSE

### Campus Revitalization

- Flooring
- Furniture
- Landscaping

### Transportation Center Expansion

- Parking lot & Building update

### Athletic Upgrades Facilities <1,000 Capacity

- Track Resurfacing – Junior Highs
- Turf Installation – Junior Highs
- Equipment Replacements

## Renovations, Refresh, & Updates

### Elementary Library Refresh

- Pre-2021 Campuses
- STEAM Labs

### Connections Academy

- Renovation & Repurpose of Unused Space

### Fine Arts Updates

- Instruments
- Uniforms
- General Equipment

# PROPOSITION B

## TECHNOLOGY UPGRADES

- SMART Panel Replacements
- Enhanced Infrastructure/Technology

## Technology for Students & Staff

- Student Chromebook Refresh
- Staff Device Refresh

# PROPOSITION C

## Athletic Upgrades

## Athletic Upgrades to Existing Facilities > 1,000 Capacity

### Tomball High School - Stadium

- Equipment & Infrastructure
- Turf & Track Replacement

# PROPOSITION D

## NATATORIUM

## Natatorium

**Tomball West High School - Natatorium**

# PROPOSITION E

## MULTI-USE FACILITIES

## Multi-Use Facilities

### **Tomball High School**

- Fine Arts/Athletics Multi-Use Facility

### **Tomball Memorial High School**

- Fine Arts/Athletics Multi-Use Facility

### **Tomball West High School**

- Fine Arts/Athletics Multi-Use Facility

# MAY BOND ELECTION

Community voters will have an opportunity to vote on a bond proposal on May 3, 2025.

The bond proposal will be presented to voters in five separate propositions on the ballot.

**A**

New Schools and  
Facilities,  
Infrastructure,  
Renovations,  
Transportation,  
Technology, and  
Security Updates

**B**

Technology for Staff  
and Students

**C**

Athletic Upgrades

**D**

Natatorium

**E**

Fine Arts and  
Athletics Multi-use  
Facilities

# Individual & Group Discussion/Prioritization

- Use the provided handouts to individually consider and prioritize each project under Proposition A
- Prioritize Propositions B through E
- As a group discuss your individual ranking
  - Is there consensus among the group?
- Individual prioritization using [Mentimeter](#)

