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[March 14, 2023 Special Meeting](#)

Approval of Agenda

The Board voted to approve the March 14 agenda as presented.

Discussion

Licensed and Non-Licensed Staffing Recommendation for 2023-24

The Board held a lengthy discussion in its review of the licensed and non-licensed staffing recommendations for the 2023-24 school year, the latest step in the process that began in January. The recommendation asks for a year-over-year increase of 13.575 full-time equivalences, or FTE. The drivers behind the requested increase in FTE are:

1. An increase in the number of courses requested by students even with declining enrollment
2. A commitment to lower class sizes
3. An increase in the number of co-taught courses for de-surveyed courses at the freshman level for students whose individual education plans, or IEPs, require it
4. A reduction in the number of classes Department Chairs teach from two to one class to give them additional time to be instructional leaders in their departments
5. An addition of staff to the multi-tiered system of supports (MTSS) to support students

The Board will vote on the recommendation at the March 21 meeting.

The meeting adjourned at 7:33 p.m.

Upcoming Meetings-

March 21, 2023

Regular Action Meeting

6:00 p.m. Closed Session, 7:00 p.m. Open Session

Administration Building