## 2025-2026 Budget Presentation Special Education

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## 2024-2025 Highlights

- Extended School Year/Camp XL
- Supplemental Instruction (PS through 12)
- SPED Literacy and Math Academy (K through 8)
- Alternative Literacy Program Implementation: K-5
- Alternative Literacy Program Purchasing: 6-8
- Central Reach Applied Behavior Analysis data collection and resources
- Increased Bombers Beyond Enrollment
- Unique Grade 12 Special Education Coop Placements
- 132 Main Street, Unit D: BB Apparel and Community Hub
- Dedicated Passenger Van Bombers Beyond
- Bombers Beyond Cafe
  - Central Jersey Choice Awards Best Local Coffee Shop

## 2024-2025 Goals: Finance, Facilities, Student Achievement

- Open Bombers Beyond Apparel and Community Hub by June 2025
  - Secured lease
  - Designed, Furnished & Decorated
  - Inventory developing
  - Scheduling developing
- Implement Sonday System in K-5 resource centers by December 2025
- Purchase Sonday System and train teachers in 6-8 resource centers by June 2025
- Explore, pilot, and purchase a new alternative math program for resource centers in grades 4-8 by June 2025

## 2025-2026 Budgetary Requests

- Extended School Year
- Supplemental Instruction (PS through 12)
- SPED Literacy and Math Academy (K through 8)
- Wages for Bombers Beyond Cafe <u>colleagues</u>
- Wages for Special Education Cooperative Education Placements