

Lakota Master Plan - 3 Phase Option

Additions at the 6-8 & 9-12 Schools, New Elementary Schools



11/7/2024

School Names	OFCC Renovate/ Replace Ratio	Demolish / Renovate / Addition / New	Phase 1 Cost (Does not include Future Renovations)	Phase 2 Cost (Does not include Future Renovations)	Phase 3 Cost (Does not include Future Renovations)	Future Renovation Cost	Total Master Plan Cost
	OFCC Recommends Replacing Buildings Rated at 66% or Higher						
PK School							
Liberty	19%		OFCC does not include funding for PK schools			\$0	\$0
PK SUBTOTAL						\$0	\$0
K-5 Schools							
Creekside / West Freshman	86%	Demolish			\$2,441,515		\$2,441,515
Hopewell	77%	Demolish			\$1,019,207		\$1,019,207
Adena	76%	Demolish			\$602,882		\$602,882
Endeavor	9%	Renovate				\$3,939,141	\$3,939,141
Van Gorden	11%	Renovate				\$4,761,530	\$4,761,530
Wyandot	8%	Renovate				\$3,523,637	\$3,523,637
Cherokee	74%	Renovate				\$22,097,457	\$22,097,457
Shawnee	79%	Demolish			\$496,071		\$496,071
Heritage	80%	Demolish			\$496,971		\$496,971
Woodland	79%	Demolish			\$519,701		\$519,701
Freedom	77%	Demolish			\$469,543		\$469,543
Independence	73%	Renovate				\$21,451,255	\$21,451,255
Union	11%	Renovate				\$4,948,995	\$4,948,995
Ridge Jr.	77%	Renovate				\$23,869,162	\$23,869,162
New School #1		New			\$38,759,487		\$38,759,487
New School #2		New			\$38,759,487		\$38,759,487
New School #3		New			\$38,759,487		\$38,759,487
New School #4		New			\$38,759,487		\$38,759,487
K-5 SUBTOTAL					\$161,083,840	\$84,591,177	\$245,675,017
6-8 Schools							
Hopewell Jr.	86%	Demolish			\$1,008,026		\$1,008,026
Liberty Jr.	83%	Demolish			\$914,927		\$914,927
West Freshman / Creekside	86%	Demolish			See Creekside	See Creekside	See Creekside
Plains Jr.	15%	Renovate				\$8,720,832	\$8,720,832
Plains Jr. with Addition		Addition		\$58,878,830			\$58,878,830
East Freshman	8%	Renovate				\$6,668,939	\$6,668,939
East Freshman with Addition		Addition		\$46,821,678			\$46,821,678
6-8 SUBTOTAL				\$105,700,508	\$1,922,953	\$15,389,771	\$121,090,279
9-12 Schools							
East High School Renovation	38%	Renovate				\$50,502,822	\$50,502,822
East High School Addition		Addition	\$66,443,332			\$0	\$66,443,332
West High School Renovation	31%	Renovate				\$41,987,191	\$41,987,191
West High School Addition		Addition	\$66,390,766			\$0	\$66,390,766
9-12 SUBTOTAL			\$132,834,098			\$92,490,014	\$225,324,112
Total District (2024)			\$132,834,098	\$105,700,508	\$163,006,793	\$192,470,961	\$594,012,360