

# **CARMEL CLAY SCHOOL DISTRICT**

**JANUARY 27, 2025**

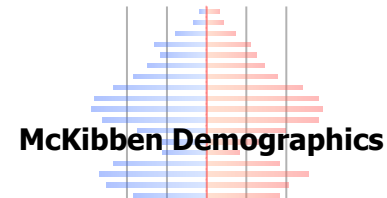
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# CARMEL CLAY SCHOOL DISTRICT FORECAST ASSUMPTIONS

- a. The national, state or regional economy does not go into deep recession at anytime during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have risen from their historic lows and will not fluctuate more than two percentage points in the short term; the interest rate for a 30-year fixed home mortgage stays between 5.0% and 7.0% for the 10 years of the forecasts;
- c. The rate of mortgage approval stays at 2024 levels and lenders do not return to “sub-prime” mortgage practices;
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2015-2023 average of Hamilton County for any year in the forecasts;
- f. All currently planned, platted, approved, and permitted housing developments are built out and completed by 2033. All new housing units constructed are occupied by 2034. Speculative new home construction plans are not included;
- g. The average annual unemployment rates for Hamilton County and the Indianapolis Metropolitan Area will remain below 7.0% for the 10 years of the forecasts;
- h. The intra-district student transfer policy remains unchanged over the next 10 years;
- i. The rate of students transferring into and out of the Carmel Clay School District will remain at the AY2022-23 to AY2023-24 average. The district will average a net of -500 transfer students annually over the next 10 years;
- j. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- k. The state of Indiana does not change the current policy on open enrollment (unrestricted inter district transfers) or school vouchers anytime in the next 10 years;

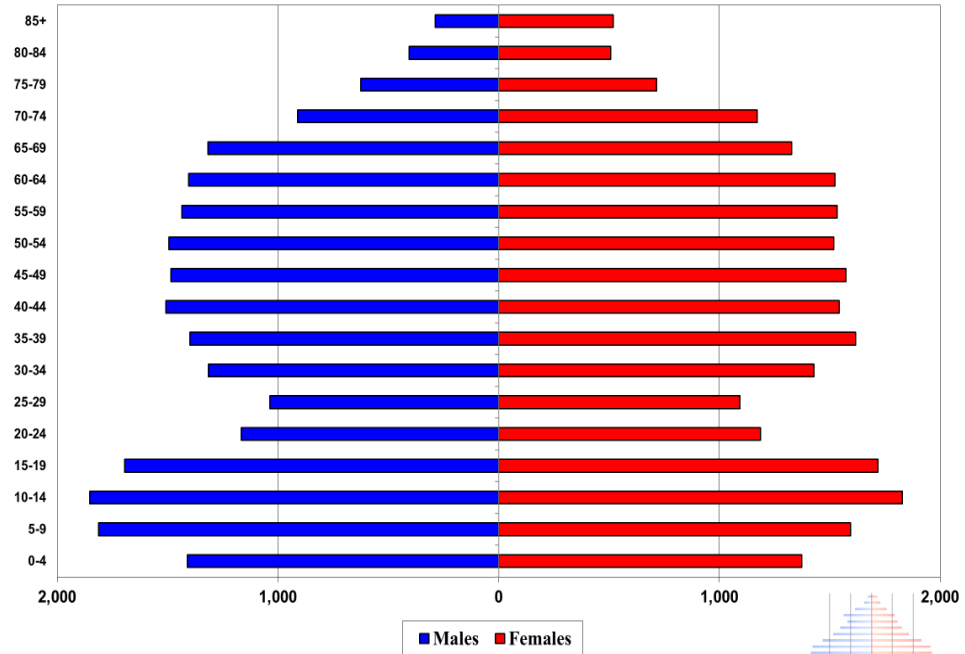
# CARMEL CLAY SCHOOL DISTRICT FORECAST ASSUMPTIONS

- l. There will be no building moratorium within the district;
- m. Businesses within the district and the Carmel Clay School area will remain viable;
- n. There will be no new charter schools opened in the district or the surrounding area or expansion of existing charter schools over the next 10 years;
- o. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- p. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing homes sold are those of homeowners over the age of 60;
- q. The district will have at least an average of 1,660 existing home sales per year for the next 10 years;
- r. The district will have at least an average of 450 new single-family housing units constructed per year over the next 10 years;
- s. Private school and home school attendance rates will remain constant at AY2024 levels;
- t. The rate of foreclosures for commercial property remains at the 2015-2023 average for Hamilton County;
- u. The number of students engaging in virtual learning (both within and outside of the district) remains at the AY2024 level.

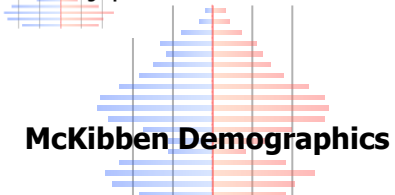
# GENERIC EXAMPLE OF POPULATION PYRAMID

Southwest Allen County School District -- Total Population 2020 Census

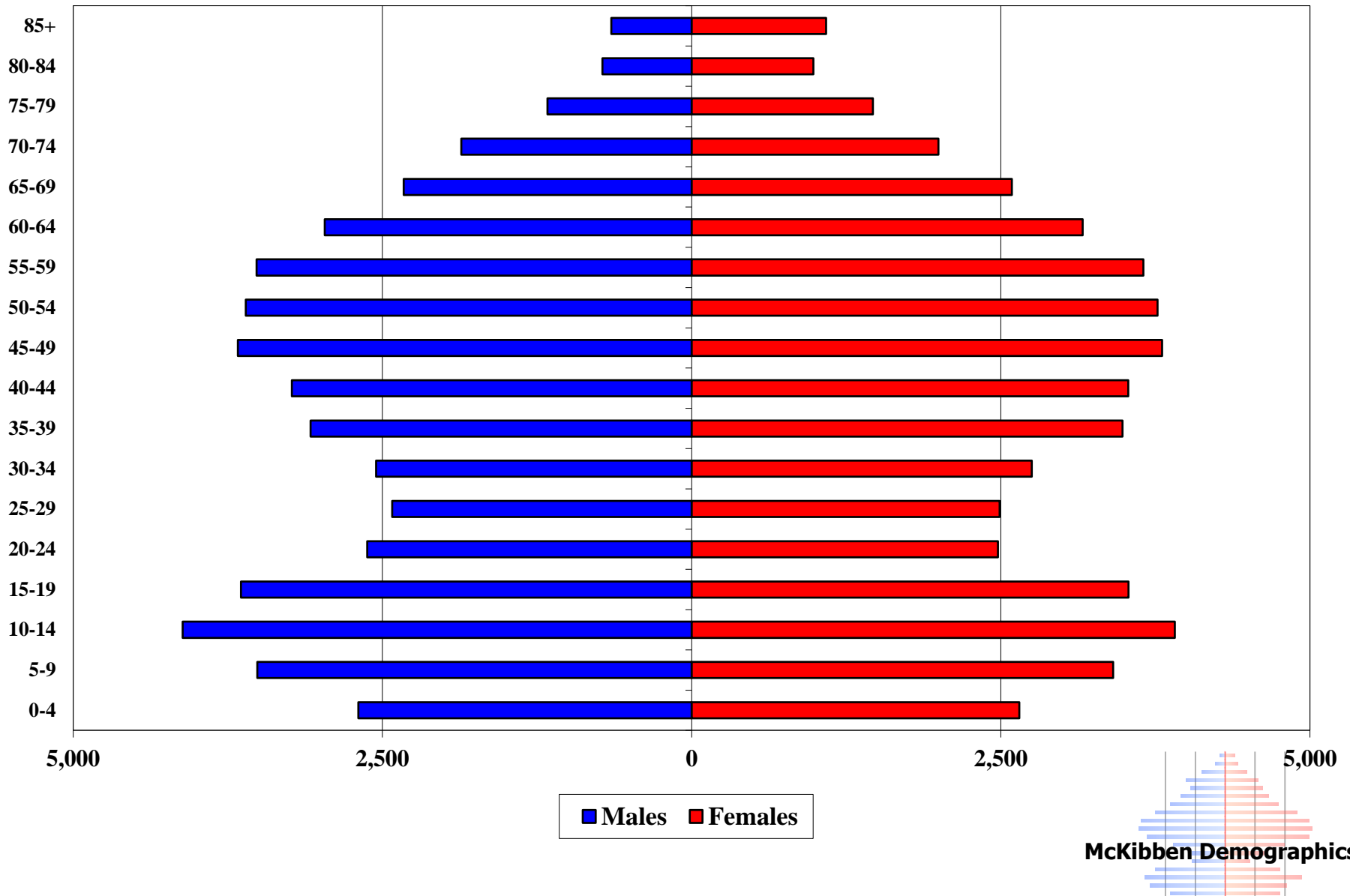
Turnover Households
Empty Nesters
Most likely to have school aged children.
Family formation-prime fertility
High school aged children
Middle school aged children
Elementary aged children
Pre-kindergarten children



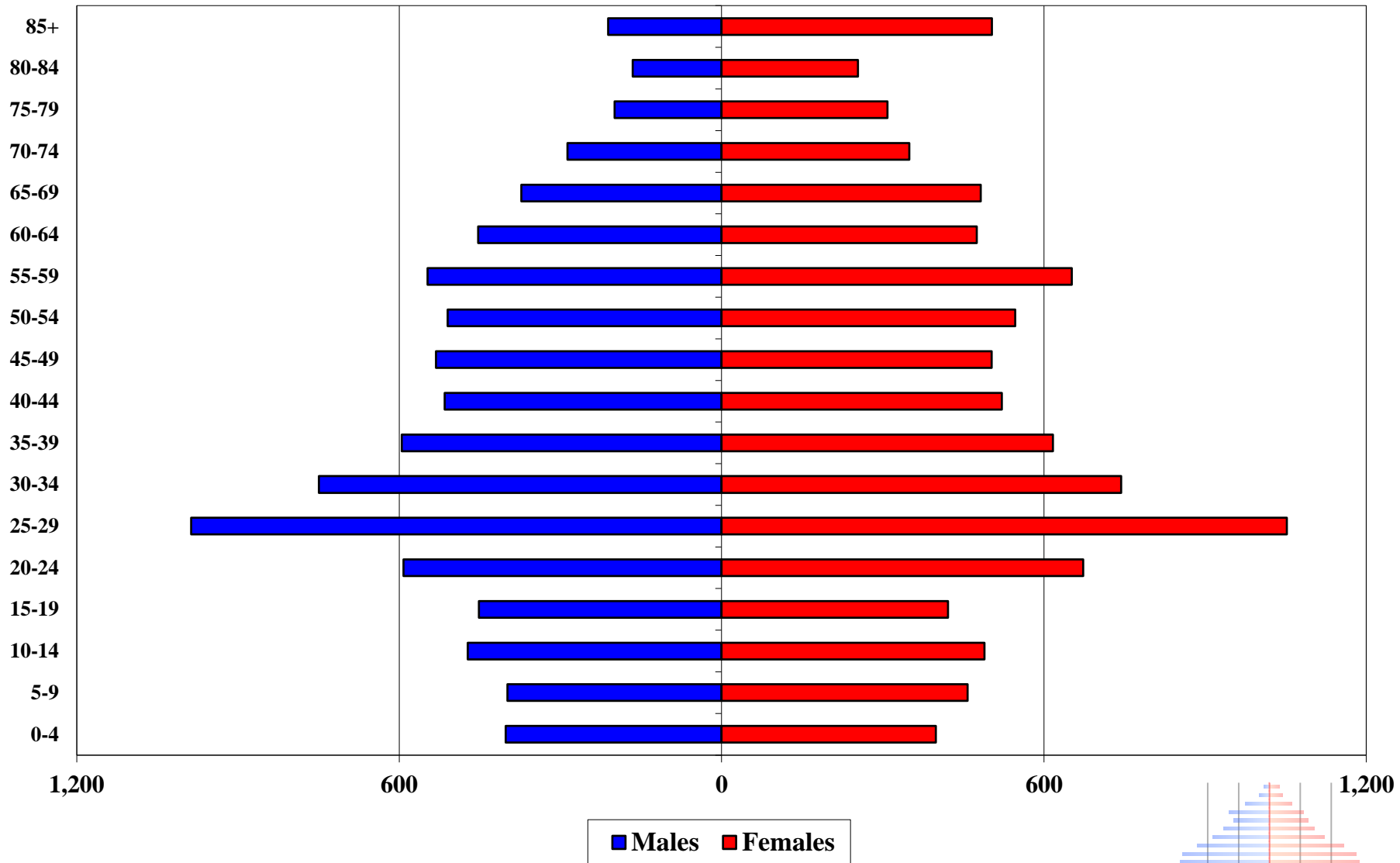
McKibben Demographics



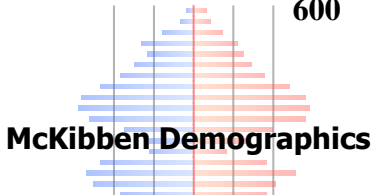
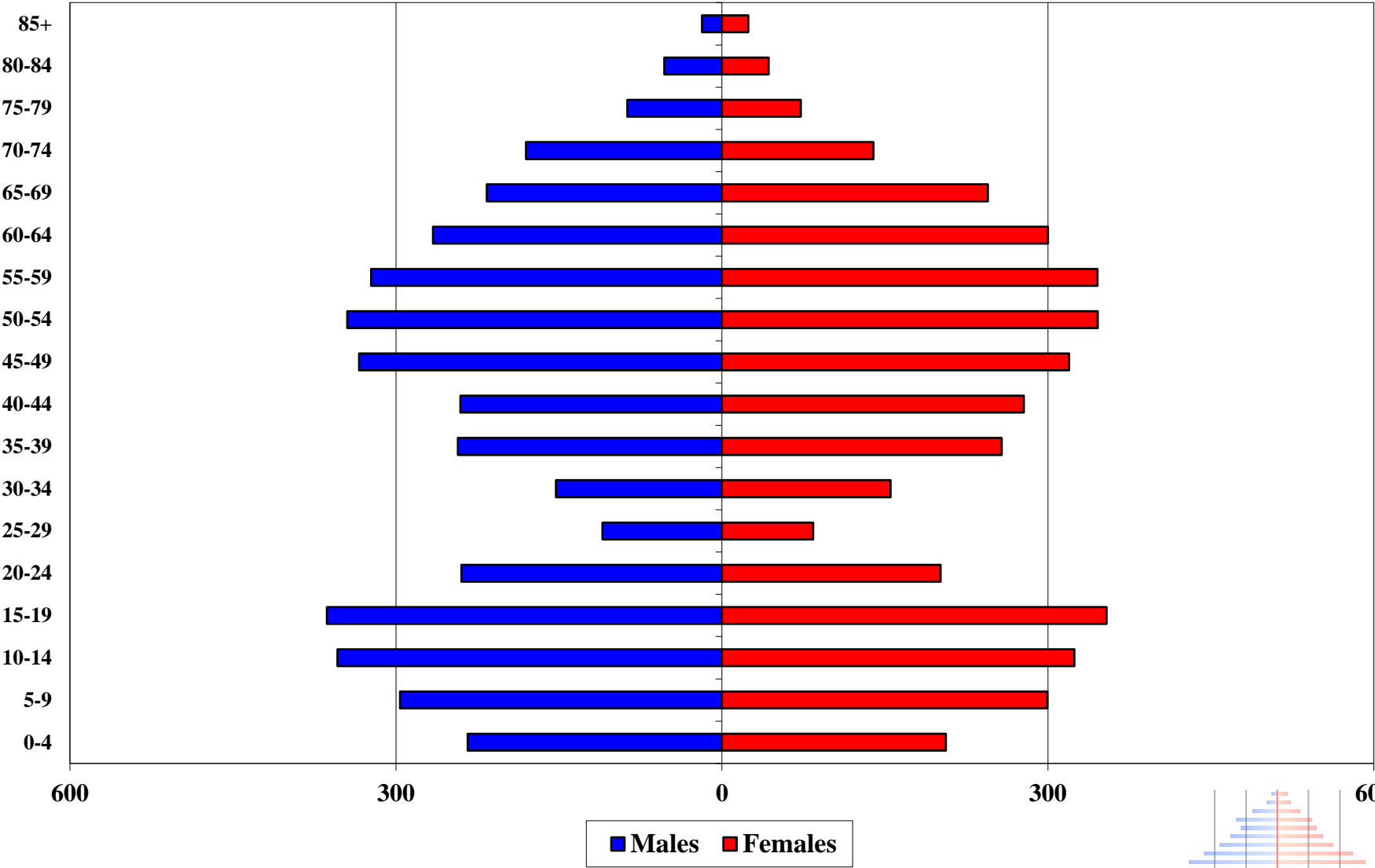
# CARMEL CLAY SCHOOLS TOTAL POPULATION – 2020 CENSUS



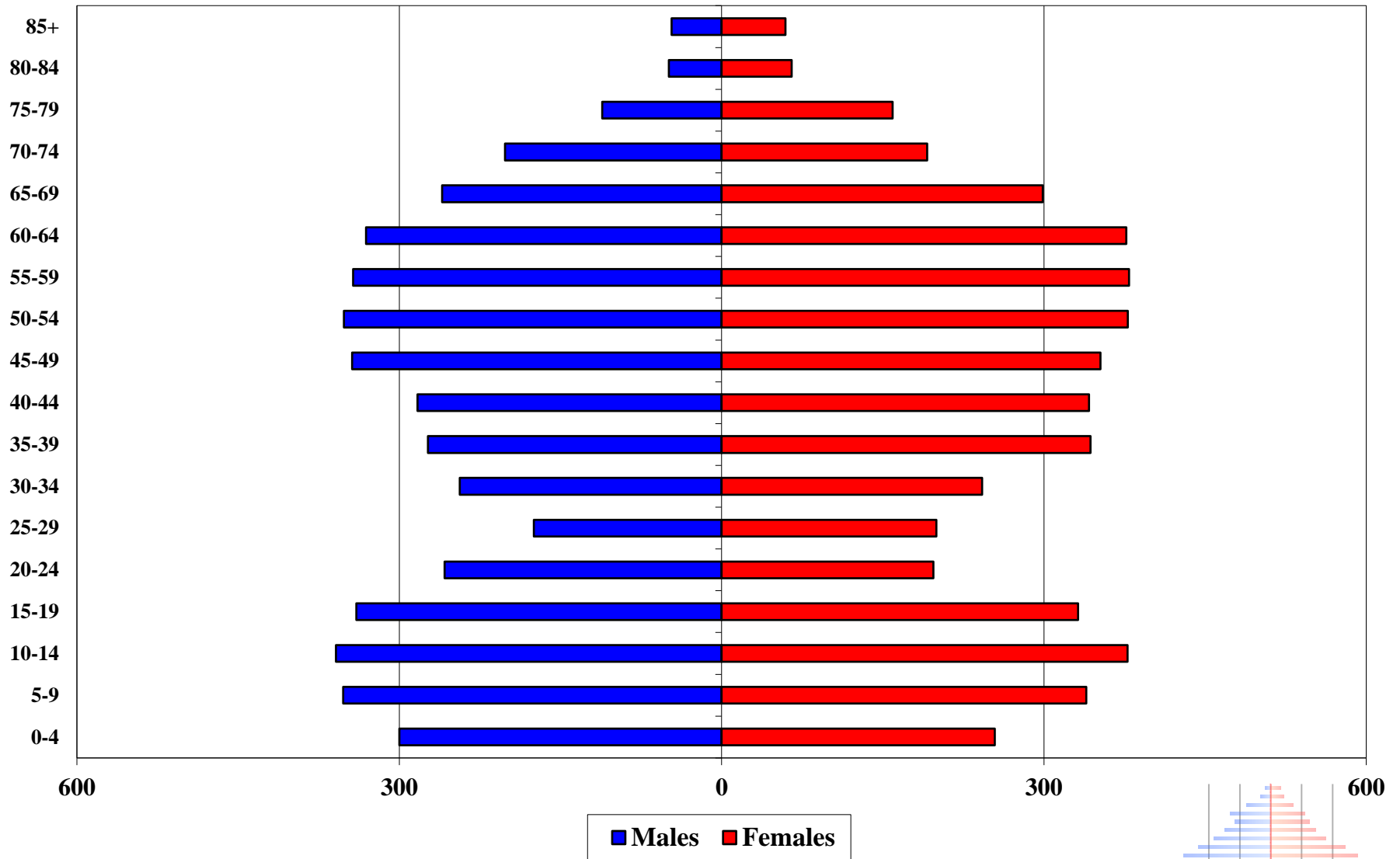
# CARMEL ELEMENTARY TOTAL POPULATION – 2020 CENSUS



# CHERRY TREE ELEMENTARY TOTAL POPULATION – 2020 CENSUS

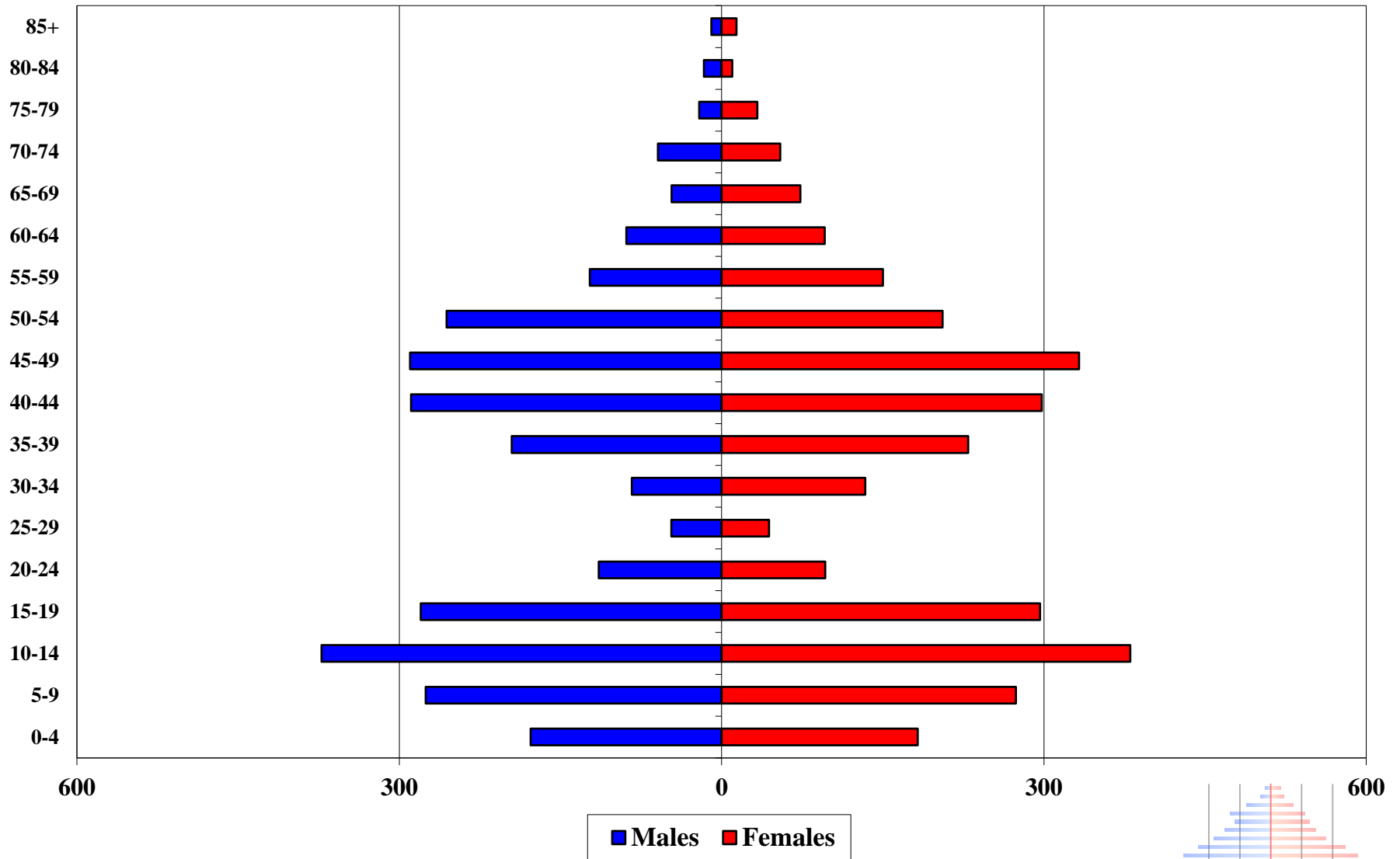


# CLAY CENTER ELEMENTARY TOTAL POPULATION – 2020 CENSUS

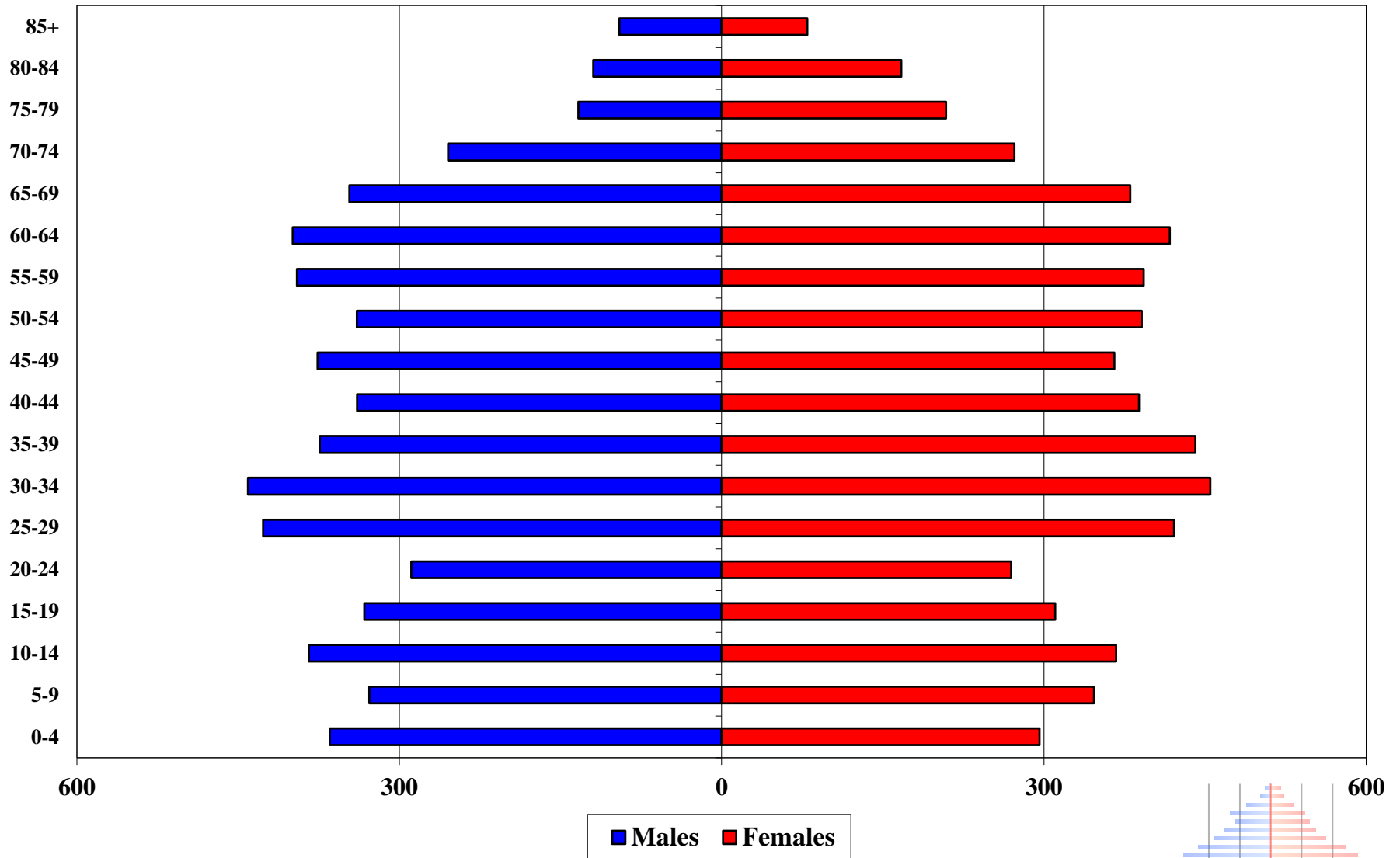




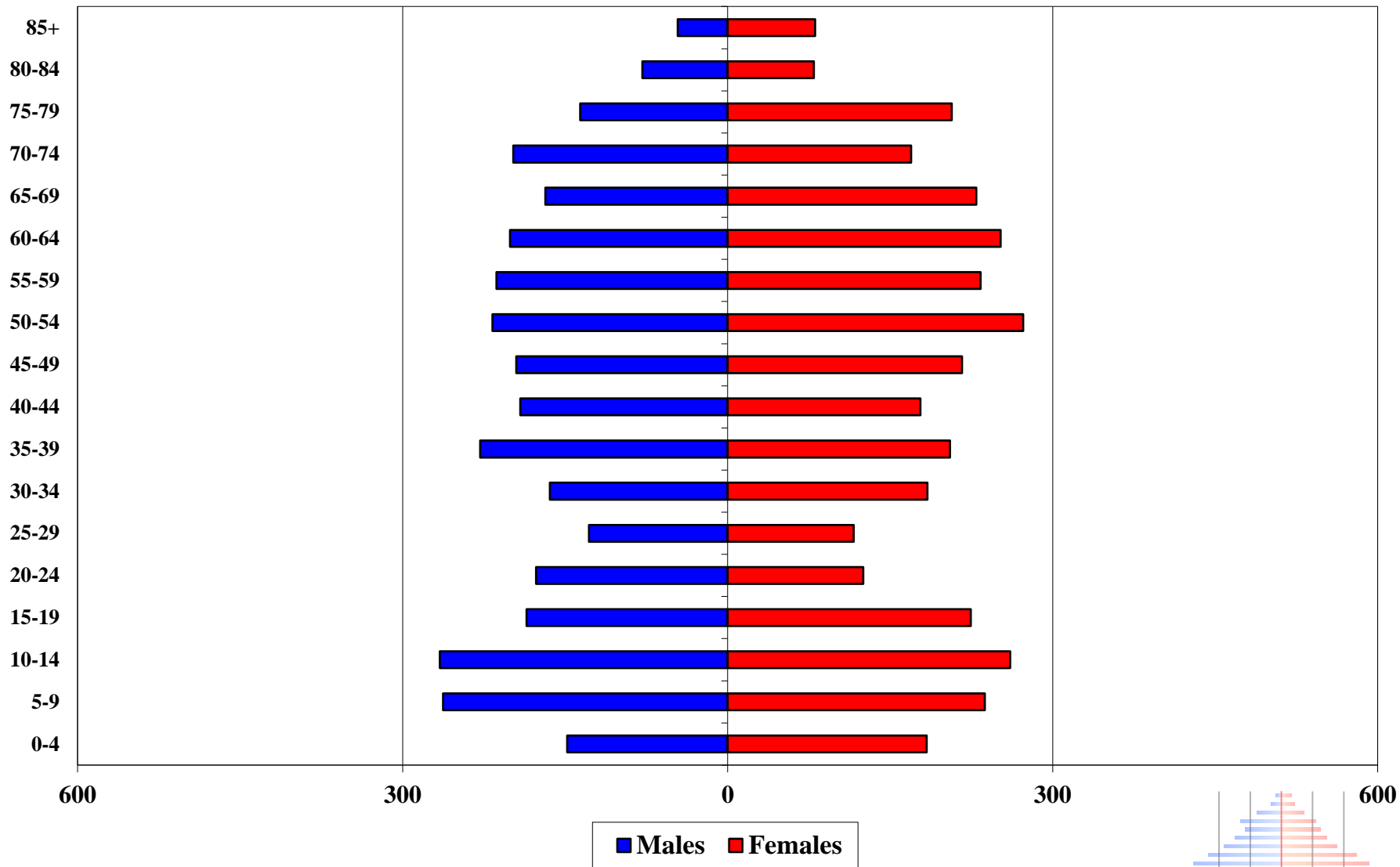
# COLLEGE WOOD ELEMENTARY TOTAL POPULATION – 2020 CENSUS



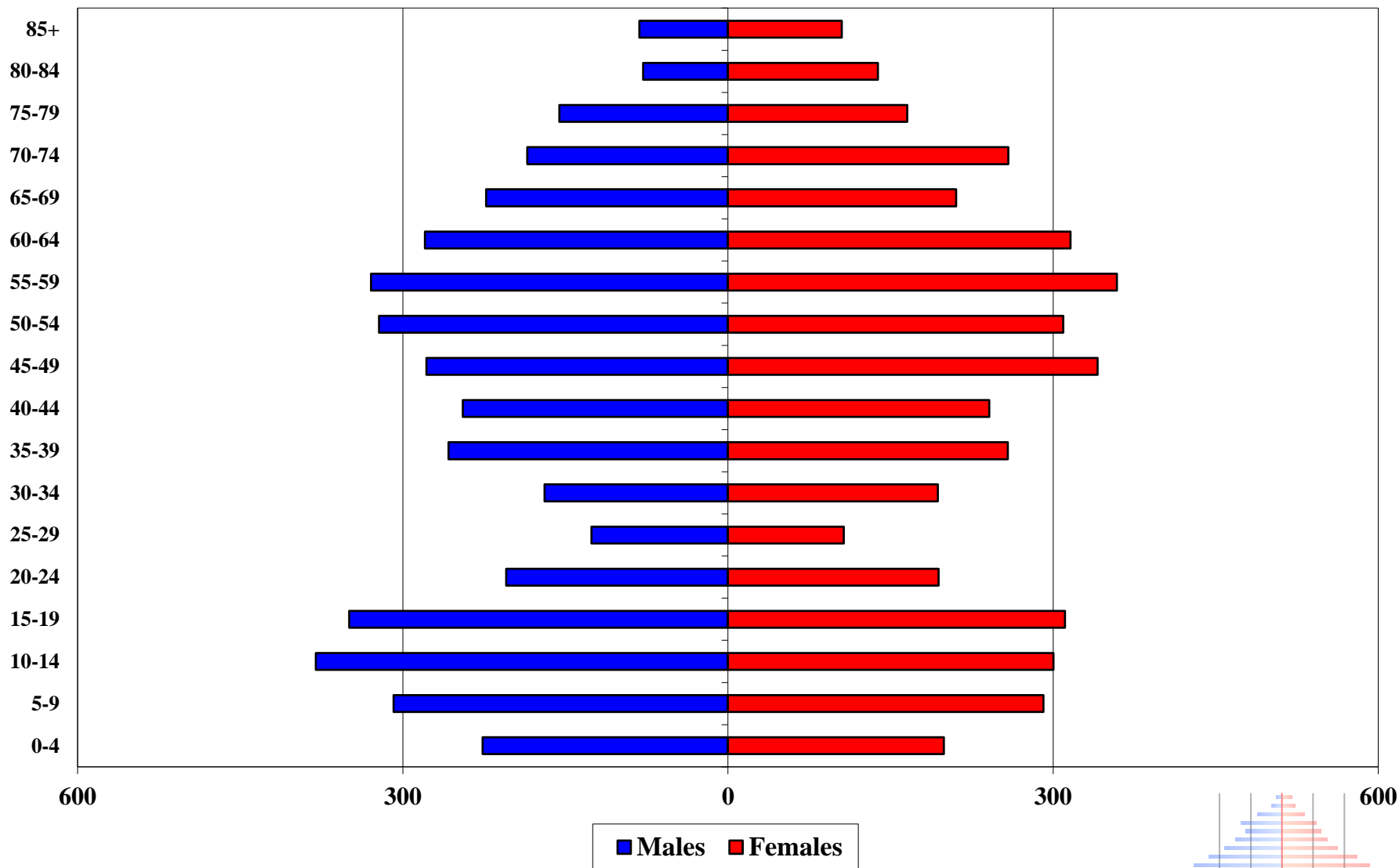
# FOREST DALE ELEMENTARY TOTAL POPULATION – 2020 CENSUS



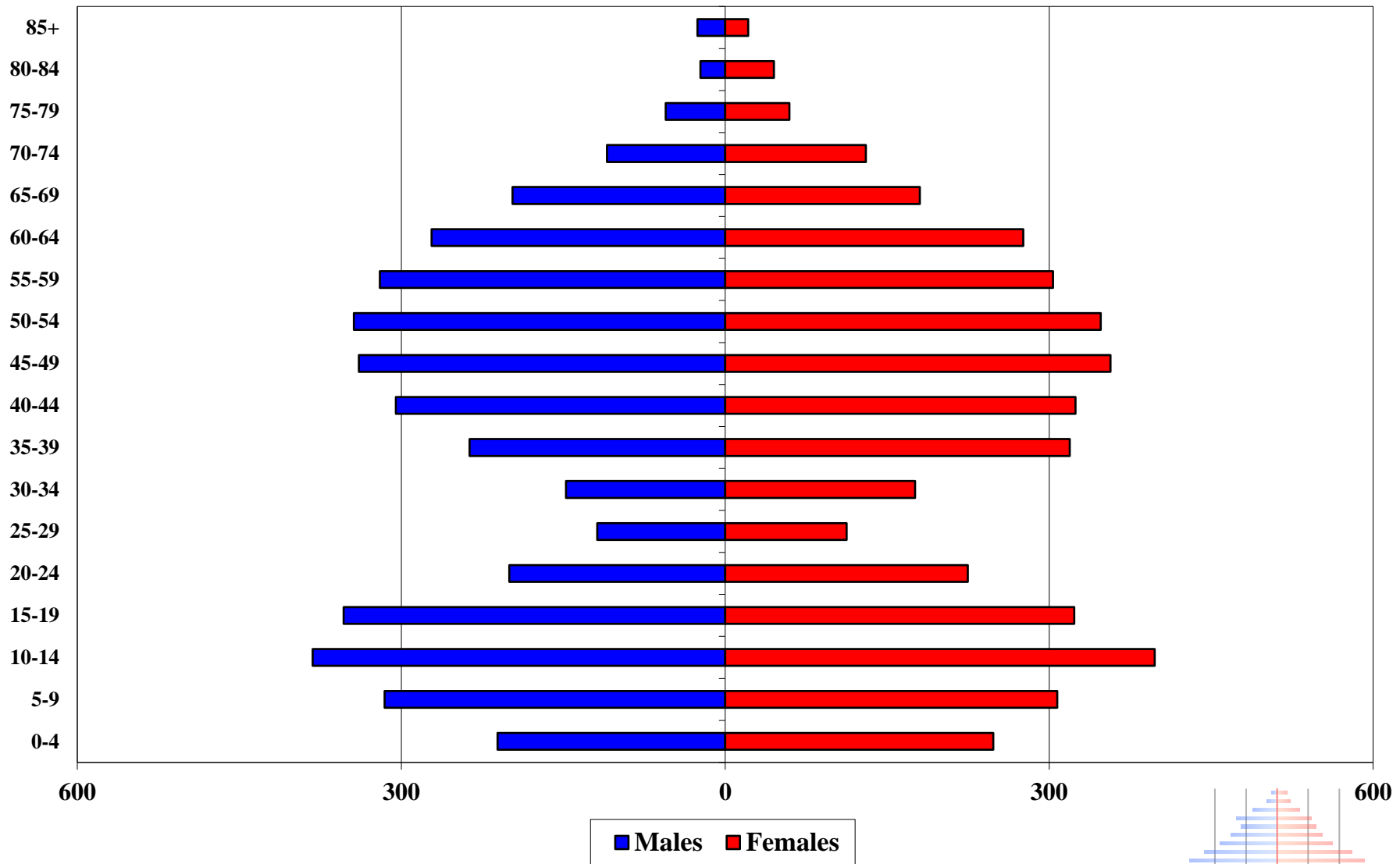
# MOHAWK TRAIL ELEMENTARY TOTAL POPULATION – 2020 CENSUS



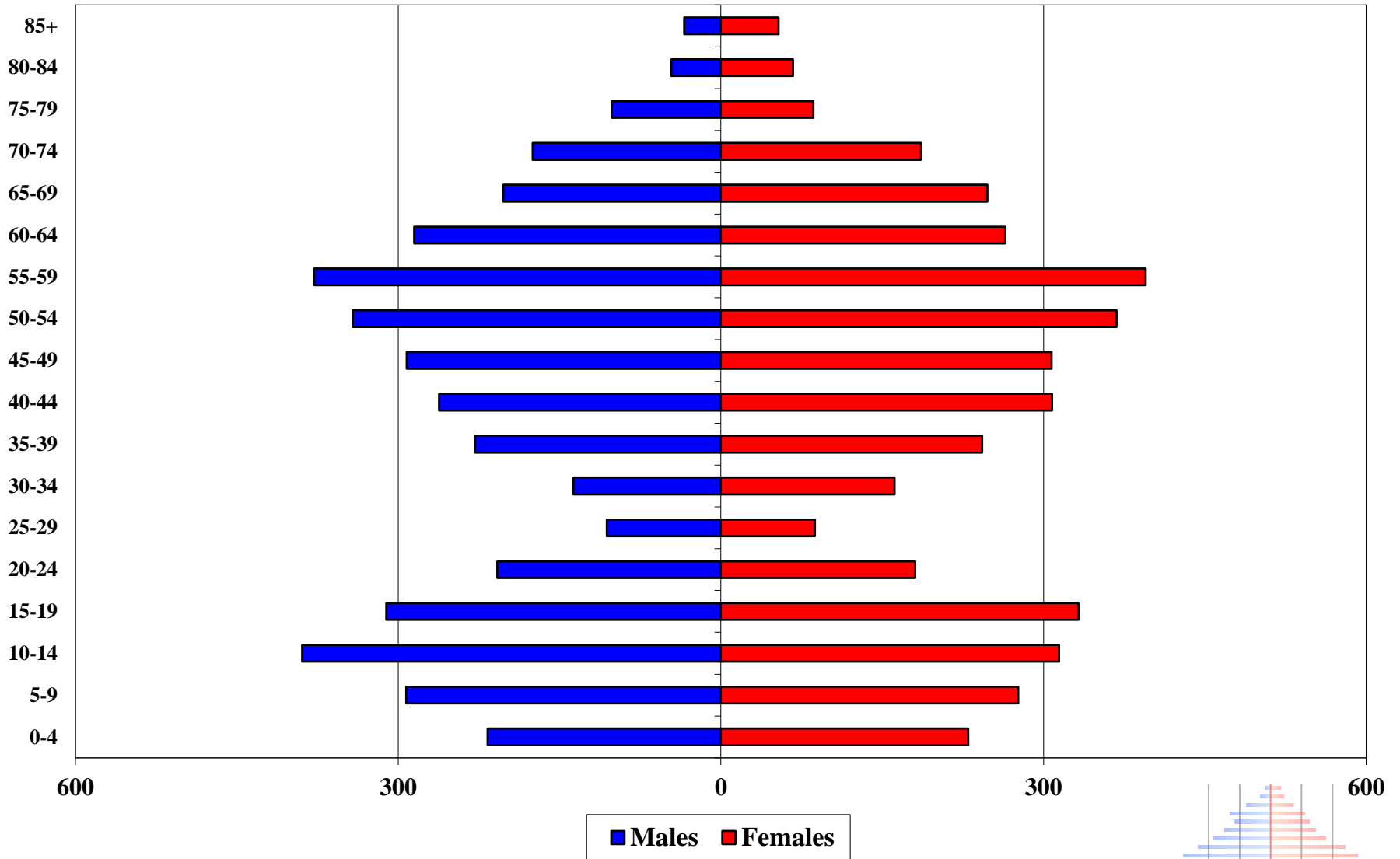
# PRAIRIE TRACE ELEMENTARY TOTAL POPULATION – 2020 CENSUS



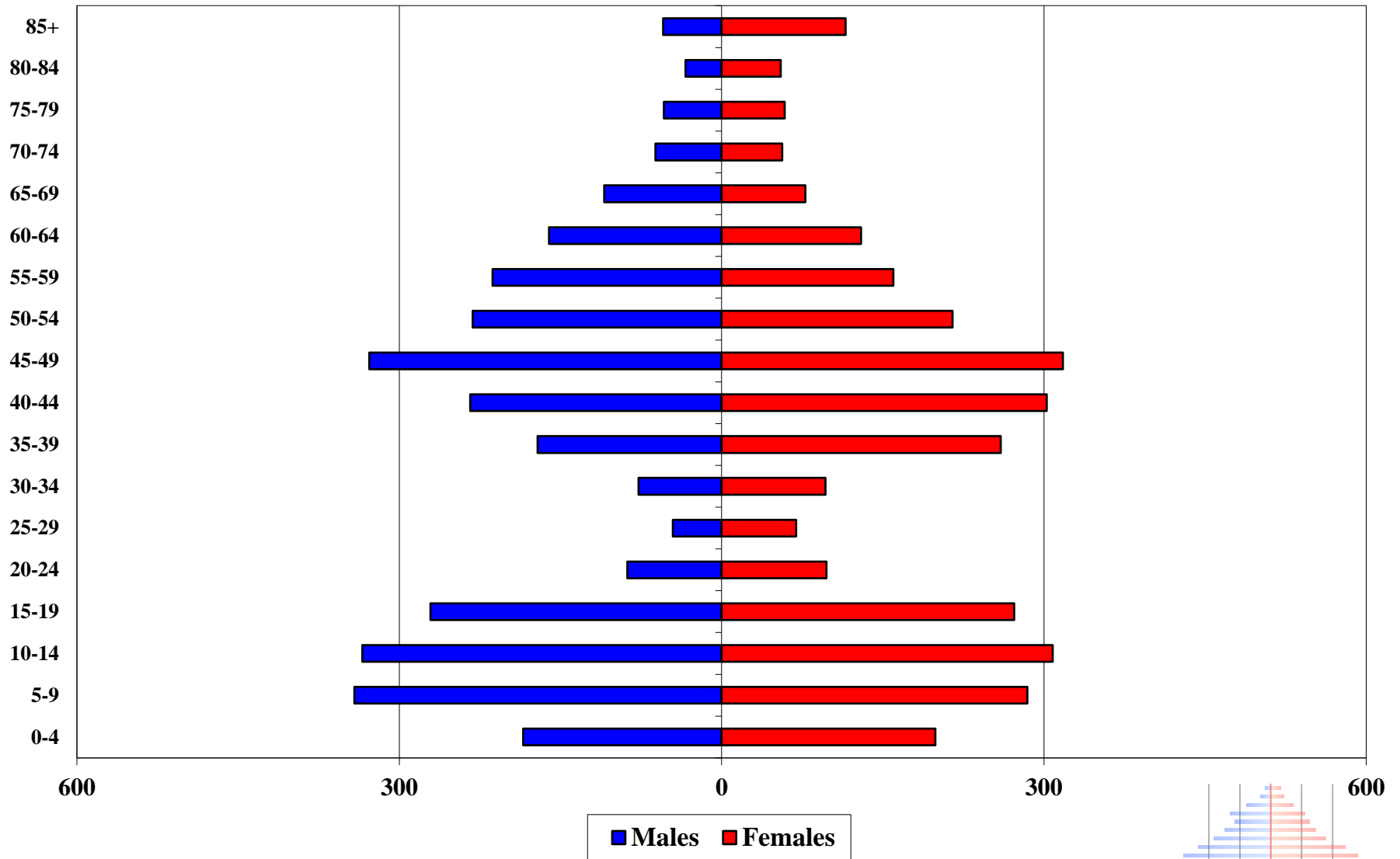
# SMOKY ROW ELEMENTARY TOTAL POPULATION – 2020 CENSUS



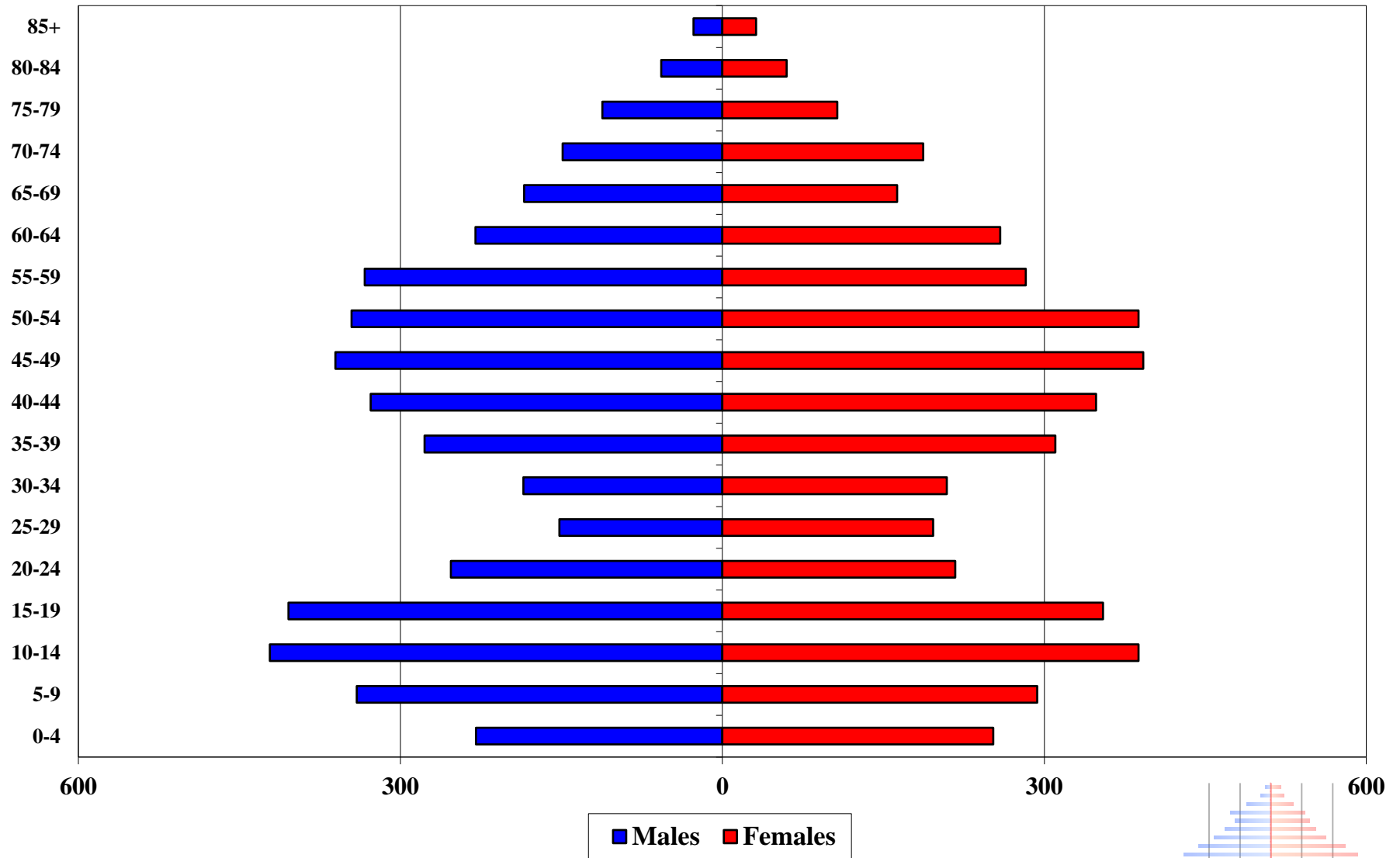
# TOWNE MEADOW ELEMENTARY TOTAL POPULATION – 2020 CENSUS



# WEST CLAY ELEMENTARY TOTAL POPULATION – 2020 CENSUS



# WOODBROOK ELEMENTARY TOTAL POPULATION – 2020 CENSUS





# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

**Table 2: Household Characteristics by Elementary Area, 2020 Census**

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
<b>Carmel</b>	1,834	21.6%	8,498	17,437	2.05
<b>Cherry Tree</b>	1,126	40.8%	2,761	8,053	2.92
<b>Clay Center</b>	1,330	37.2%	3,576	9,503	2.66
<b>College Wood</b>	1,016	62.9%	1,615	5,649	3.50
<b>Forest Dale</b>	1,387	28.0%	4,958	11,679	2.36
<b>Mohawk Trail</b>	853	33.6%	2,541	6,630	2.61
<b>Prairie Trace</b>	1,134	37.4%	3,032	8,391	2.77
<b>Smoky Row</b>	1,286	47.5%	2,710	8,109	2.99
<b>Towne Meadow</b>	1,137	40.9%	2,779	8,116	2.92
<b>West Clay</b>	1,097	56.5%	1,940	6,023	3.11
<b>Woodbrook</b>	1,348	44.4%	3,039	8,830	2.91
<b>District Total</b>	<b>13,548</b>	<b>36.2%</b>	<b>37,447</b>	<b>98,420</b>	<b>2.63</b>

# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

**Table 3: Householder Characteristics by Elementary Area, 2020 Census**

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders who own homes
Carmel	31.9%	21.7%	44.0%
Cherry Tree	44.3%	23.4%	88.0%
Clay Center	41.8%	23.7%	82.2%
College Wood	64.9%	11.1%	95.4%
Forest Dale	34.8%	25.9%	69.7%
Mohawk Trail	36.8%	30.4%	84.3%
Prairie Trace	38.5%	30.8%	89.5%
Smoky Row	49.8%	19.1%	84.8%
Towne Meadow	41.2%	27.0%	93.9%
West Clay	59.8%	17.4%	85.3%
Woodbrook	48.0%	19.1%	85.4%
<b>District Total</b>	<b>41.2%</b>	<b>23.2%</b>	<b>75.1%</b>

# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

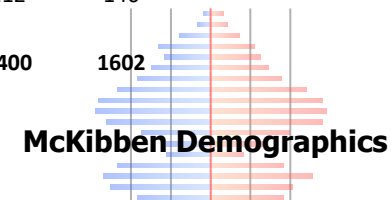
**Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area, 2020 Census**

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Carmel	41.3%	11.9%
Cherry Tree	12.2%	4.9%
Clay Center	19.7%	8.1%
College Wood	5.3%	2.2%
Forest Dale	28.6%	10.4%
Mohawk Trail	19.4%	8.6%
Prairie Trace	16.5%	9.6%
Smoky Row	12.5%	5.8%
Towne Meadow	15.3%	7.3%
West Clay	14.2%	8.4%
Woodbrook	14.7%	4.9%
<b>District Total</b>	<b>22.8%</b>	<b>8.5%</b>

# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

**Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2020 Census**

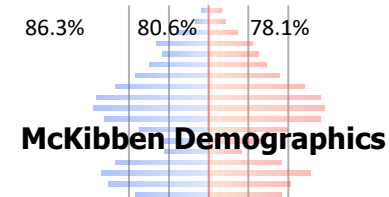
	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
<b>Carmel</b>	174	167	179	128	153	197	182	134	184	159	201
<b>Cherry Tree</b>	50	83	94	106	108	106	114	127	125	125	146
<b>Clay Center</b>	104	104	86	123	137	132	132	136	137	156	158
<b>College Wood</b>	43	60	72	88	98	95	108	114	115	118	161
<b>Forest Dale</b>	128	125	135	126	147	135	144	141	120	135	148
<b>Mohawk Trail</b>	54	48	78	79	72	105	96	73	110	117	91
<b>Prairie Trace</b>	74	84	92	80	94	109	123	113	124	131	140
<b>Smoky Row</b>	63	83	84	108	121	102	130	131	153	108	145
<b>Towne Meadow</b>	68	91	89	100	99	103	109	120	118	119	129
<b>West Clay</b>	60	47	90	83	102	114	134	137	121	121	137
<b>Woodbrook</b>	101	70	103	108	100	127	122	114	158	112	146
<b>District Total</b>	<b>919</b>	<b>962</b>	<b>1103</b>	<b>1130</b>	<b>1231</b>	<b>1325</b>	<b>1392</b>	<b>1339</b>	<b>1464</b>	<b>1400</b>	<b>1602</b>



# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

**Table 7: Comparison of District Resident Enrollment by Grade with 2020 Census Counts by Age, 2020-24**

2020 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Carmel Clay School District	919	962	1103	1130	1231	1325	1392	1339	1464	1400	1602	1474	1572	1755
<b>2024 Enrollment</b>		978	<b>1090</b>	1166	1172	1219	1256	1244	<b>1356</b>	<b>1290</b>	<b>1306</b>	<b>1296</b>	<b>1273</b>	<b>1364</b>
		101.7%	<b>98.8%</b>	103.2%	95.2%	92.0%	90.2%	92.9%	92.6%	92.1%	81.5%	88.0%	81.0%	77.7%
<b>2023 Enrollment</b>			1034	<b>1117</b>	1156	1184	1239	1188	1307	1264	<b>1289</b>	1281	1271	<b>1322</b>
			93.7%	<b>98.8%</b>	93.9%	89.4%	89.0%	88.7%	89.3%	90.3%	80.5%	86.9%	80.9%	75.3%
<b>2022 Enrollment</b>				1045	<b>1107</b>	1160	1208	1153	1251	1235	1269	1327	1235	1322
				92.5%	<b>89.9%</b>	87.5%	86.8%	86.1%	85.5%	88.2%	79.2%	90.0%	78.6%	75.3%
<b>2021 Enrollment</b>					1031	<b>1141</b>	1183	1158	1230	1217	1239	1303	1296	1323
					83.8%	<b>86.1%</b>	85.0%	86.5%	84.0%	86.9%	77.3%	88.4%	82.4%	75.4%
<b>2020 Enrollment</b>						1046	<b>1161</b>	1158	1219	1180	1234	1272	1267	1370
						78.9%	<b>83.4%</b>	86.5%	83.3%	84.3%	77.0%	86.3%	80.6%	78.1%

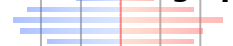


# CARMEL CLAY SCHOOL DISTRICT POPULATION FORECAST

	2020	2025	2030	2035
<b>0-4</b>	5345	5090	5090	4680
<b>5-9</b>	6920	6780	6530	6480
<b>10-14</b>	8023	7390	7230	6940
<b>15-19</b>	7175	6830	6240	6160
<b>20-24</b>	5100	4920	4600	4230
<b>25-29</b>	4911	5440	5250	4820
<b>30-34</b>	5302	6160	6550	6320
<b>35-39</b>	6565	6740	7410	7740
<b>40-44</b>	6762	7310	7560	8060
<b>45-49</b>	7474	6670	7190	7470
<b>50-54</b>	7372	7320	6490	7100
<b>55-59</b>	7171	7140	7100	6300
<b>60-64</b>	6128	6840	6830	6790
<b>65-69</b>	4916	5660	6410	6360
<b>70-74</b>	3856	4490	5260	5930
<b>75-79</b>	2631	3390	3970	4610
<b>80-84</b>	1704	2130	2740	3220
<b>85+</b>	1738	2010	2420	3040
<b>Total</b>	<b>99093</b>	<b>102310</b>	<b>104870</b>	<b>106250</b>
<b>Median Age</b>	40.2	41.2	42.3	43.6
<b>Births</b>	4440	4380	4130	
<b>Deaths</b>	3810	4400	5070	
<b>Natural Increase</b>	630	-20	-940	
<b>Net Migration</b>	2620	2470	2300	
<b>Change</b>	3250	2450	1360	

# CARMEL CLAY SCHOOL DISTRICT TOTAL ENROLLMENT

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
<b>K</b>	1031	1045	1034	978	1008	1008	1016	1014	1013	1013	1025	1025	1028	1035
<b>1</b>	1141	1107	1117	1090	1047	1058	1055	1056	1054	1053	1053	1050	1050	1053
<b>2</b>	1183	1160	1156	1166	1124	1078	1093	1091	1095	1090	1090	1090	1087	1087
<b>3</b>	1158	1208	1184	1172	1197	1153	1110	1125	1124	1125	1121	1122	1122	1118
<b>4</b>	1230	1153	1239	1219	1201	1224	1181	1138	1153	1151	1153	1149	1149	1149
<b>5</b>	1217	1251	1188	1256	1243	1225	1253	1207	1164	1177	1178	1180	1176	1176
<b>Total K-5</b>	<b>6960</b>	<b>6924</b>	<b>6918</b>	<b>6881</b>	<b>6820</b>	<b>6746</b>	<b>6708</b>	<b>6631</b>	<b>6603</b>	<b>6609</b>	<b>6620</b>	<b>6616</b>	<b>6612</b>	<b>6618</b>
<b>6</b>	1239	1235	1307	1244	1311	1298	1273	1302	1254	1214	1228	1229	1231	1227
<b>7</b>	1303	1269	1264	1356	1268	1337	1328	1303	1332	1286	1250	1265	1266	1268
<b>8</b>	1296	1327	1289	1290	1383	1289	1363	1354	1329	1358	1316	1279	1295	1296
<b>Total 6-8</b>	<b>3838</b>	<b>3831</b>	<b>3860</b>	<b>3890</b>	<b>3962</b>	<b>3924</b>	<b>3964</b>	<b>3959</b>	<b>3915</b>	<b>3858</b>	<b>3794</b>	<b>3773</b>	<b>3792</b>	<b>3791</b>
<b>9</b>	1323	1235	1281	1306	1284	1376	1283	1356	1347	1322	1351	1309	1273	1289
<b>10</b>	1321	1322	1271	1296	1319	1290	1383	1270	1370	1360	1335	1365	1322	1286
<b>11</b>	1308	1293	1322	1273	1309	1332	1303	1397	1283	1384	1374	1348	1379	1335
<b>12</b>	1378	1340	1330	1364	1311	1348	1372	1342	1439	1321	1426	1415	1388	1420
<b>Total 9-12</b>	<b>5330</b>	<b>5190</b>	<b>5204</b>	<b>5240</b>	<b>5223</b>	<b>5346</b>	<b>5341</b>	<b>5365</b>	<b>5439</b>	<b>5387</b>	<b>5486</b>	<b>5437</b>	<b>5362</b>	<b>5330</b>
<b>Total K-12</b>	<b>16128</b>	<b>15945</b>	<b>15982</b>	<b>16011</b>	<b>16005</b>	<b>16016</b>	<b>16013</b>	<b>15955</b>	<b>15957</b>	<b>15854</b>	<b>15900</b>	<b>15826</b>	<b>15766</b>	<b>15739</b>
<b>Total K-12 Change</b>	16128	15945	15982	16011	16005	16016	16013	15955	15957	15854	15900	15826	15766	15739
<b>%-Change</b>		-183	37	29	-6	11	-3	-58	2	-103	46	-74	-60	-27
		-1.1%	0.2%	0.2%	0.0%	0.1%	0.0%	-0.4%	0.0%	-0.6%	0.3%	-0.5%	-0.4%	-0.2%
<b>Total K-5 Change</b>	6960	6924	6918	6881	6820	6746	6708	6631	6603	6609	6620	6616	6612	6618
<b>%-Change</b>		-36	-6	-37	-61	-74	-38	-77	-28	6	11	-4	-4	6
		-0.5%	-0.1%	-0.5%	-0.9%	-1.1%	-0.6%	-1.1%	-0.4%	0.1%	0.2%	-0.1%	-0.1%	0.1%
<b>Total 6-8 Change</b>	3838	3831	3860	3890	3962	3924	3964	3959	3915	3858	3794	3773	3792	3791
<b>%-Change</b>		-7	29	30	72	-38	40	-5	-44	-57	-64	-21	19	-1
		-0.2%	0.8%	0.8%	1.9%	-1.0%	1.0%	-0.1%	-1.1%	-1.5%	-1.7%	-0.6%	0.5%	0.0%
<b>Total 9-12 Change</b>	5330	5190	5204	5240	5223	5346	5341	5365	5439	5387	5486	5437	5362	5330
<b>%-Change</b>		-140	14	36	-17	123	-5	24	74	-52	99	-49	-75	-32
		-2.6%	0.3%	0.7%	-0.3%	2.4%	-0.1%	0.4%	1.4%	-1.0%	1.8%	-0.9%	-1.4%	-0.6%



# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

**Table 1: Forecasted Elementary Area Population Change, 2020 to 2030**

	2020	2025	2020-2025 Change	2030	2025-2030 Change	2020-2030 Change
<b>Carmel</b>	17,887	18,160	1.5%	18,300	0.8%	2.3%
<b>Cherry Tree</b>	8,053	8,290	2.9%	8,380	1.1%	4.1%
<b>Clay Center</b>	9,511	9,860	3.7%	10,080	2.2%	6.0%
<b>College Wood</b>	5,649	5,920	4.8%	6,180	4.4%	9.4%
<b>Forest Dale</b>	11,710	12,000	2.5%	12,260	2.2%	4.7%
<b>Mohawk Trail</b>	6,661	6,850	2.8%	7,030	2.6%	5.5%
<b>Prairie Trace</b>	8,498	8,790	3.4%	9,120	3.8%	7.3%
<b>Smoky Row</b>	8,109	8,520	5.1%	8,900	4.5%	9.8%
<b>Towne Meadow</b>	8,116	8,450	4.1%	8,650	2.4%	6.6%
<b>West Clay</b>	6,070	6,400	5.4%	6,730	5.2%	10.9%
<b>Woodbrook</b>	8,830	9,070	2.7%	9,240	1.9%	4.6%
<b>District Total</b>	<b>99,093</b>	<b>102,310</b>	<b>3.2%</b>	<b>104,870</b>	<b>2.5%</b>	<b>5.8%</b>



# CARMEL CLAY SCHOOL DISTRICT SUPPLEMENTAL TABLES

**Table 5: Elementary Enrollment (K-5), 2024, 2029, 2034**

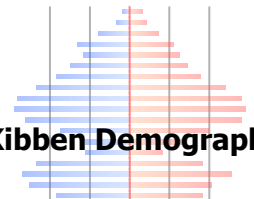
	2024	2029	2024-2029 Change	2034	2029-2034 Change	2024-2034 Change
<b>Carmel</b>	700	725	3.6%	711	-1.9%	1.6%
<b>Cherry Tree</b>	679	649	-4.4%	615	-5.2%	-9.4%
<b>Clay Center</b>	638	587	-8.0%	580	-1.2%	-9.1%
<b>College Wood</b>	616	559	-9.3%	566	1.3%	-8.1%
<b>Forest Dale</b>	612	598	-2.3%	629	5.2%	2.8%
<b>Mohawk Trail</b>	543	534	-1.7%	528	-1.1%	-2.8%
<b>Prairie Trace</b>	715	681	-4.8%	686	0.7%	-4.1%
<b>Smoky Row</b>	670	665	-0.7%	668	0.5%	-0.3%
<b>Towne Meadow</b>	527	488	-7.4%	498	2.0%	-5.5%
<b>West Clay</b>	580	535	-7.8%	546	2.1%	-5.9%
<b>Woodbrook</b>	601	582	-3.2%	591	1.5%	-1.7%
<b>District Total</b>	<b>6,881</b>	<b>6,603</b>	<b>-4.0%</b>	<b>6,618</b>	<b>0.2%</b>	<b>-3.8%</b>

# CARMEL ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
K	100	92	121	112	114	115	116	116	115	114	115	114	113	112
1	110	113	110	119	118	119	119	120	120	119	118	117	116	115
2	109	107	115	120	121	120	121	121	122	122	121	120	119	118
3	106	105	114	105	121	122	121	122	122	123	123	122	121	120
4	99	100	120	114	106	122	123	122	123	123	124	124	123	122
5	114	99	102	130	116	108	123	124	123	124	124	125	125	124
<b>Total K-5</b>	<b>638</b>	<b>616</b>	<b>682</b>	<b>700</b>	<b>696</b>	<b>706</b>	<b>723</b>	<b>725</b>	<b>725</b>	<b>725</b>	<b>725</b>	<b>722</b>	<b>717</b>	<b>711</b>
<b>Total K-5</b>	638	616	682	700	696	706	723	725	725	725	725	722	717	711
<b>Change</b>		-22	66	18	-4	10	17	2	0	0	0	-3	-5	-6
<b>%-Change</b>		-3.4%	10.7%	2.6%	-0.6%	1.4%	2.4%	0.3%	0.0%	0.0%	0.0%	-0.4%	-0.7%	-0.8%

# CHERRY TREE ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	98	92	102	107	104	102	102	101	100	98	97	95	96	97
<b>1</b>	124	107	100	101	109	108	106	105	104	103	101	99	97	98
<b>2</b>	117	127	110	105	103	111	110	108	107	106	105	103	101	99
<b>3</b>	112	121	125	111	107	105	113	112	110	109	108	107	105	103
<b>4</b>	107	117	125	131	113	109	106	114	113	111	111	110	109	107
<b>5</b>	128	109	115	124	134	115	110	107	115	114	113	113	112	111
<b>Total K-5</b>	<b>686</b>	<b>673</b>	<b>677</b>	<b>679</b>	<b>670</b>	<b>650</b>	<b>647</b>	<b>647</b>	<b>649</b>	<b>641</b>	<b>635</b>	<b>627</b>	<b>620</b>	<b>615</b>
<b>Total K-5</b>	686	673	677	679	670	650	647	647	649	641	635	627	620	615
<b>Change</b>		-13	4	2	-9	-20	-3	0	2	-8	-6	-8	-7	-5
<b>%-Change</b>		-1.9%	0.5%	0.4%	-1.3%	-3.0%	-0.5%	0.0%	0.3%	-1.2%	-0.9%	-1.3%	-1.1%	-0.8%

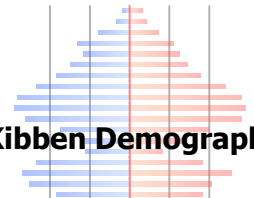


# CLAY CENTER ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	92	104	98	88	92	92	92	91	91	90	90	90	88	90
<b>1</b>	113	110	115	109	97	96	95	95	94	94	93	92	92	90
<b>2</b>	98	116	111	107	111	99	98	97	97	96	97	96	95	95
<b>3</b>	108	109	123	112	108	112	100	99	98	98	98	99	98	97
<b>4</b>	108	109	107	118	114	110	115	103	102	101	102	102	103	102
<b>5</b>	61	116	107	104	119	115	112	117	105	104	104	105	105	106
<b>Total K-5</b>	<b>580</b>	<b>664</b>	<b>661</b>	<b>638</b>	<b>641</b>	<b>624</b>	<b>612</b>	<b>602</b>	<b>587</b>	<b>583</b>	<b>584</b>	<b>584</b>	<b>581</b>	<b>580</b>
<b>Total K-5</b>	580	664	661	638	641	624	612	602	587	583	584	584	581	580
<b>Change</b>		84	-3	-23	3	-17	-12	-10	-15	-4	1	0	-3	-1
<b>%-Change</b>		14.5%	-0.5%	-3.5%	0.5%	-2.7%	-1.9%	-1.6%	-2.5%	-0.7%	0.2%	0.0%	-0.5%	-0.2%

# COLLEGE WOOD ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	88	95	86	76	82	83	84	85	86	84	83	81	79	80
<b>1</b>	98	88	99	103	83	85	86	87	88	89	87	85	83	81
<b>2</b>	110	105	91	103	108	87	89	90	94	95	96	94	92	90
<b>3</b>	116	110	115	96	109	114	92	94	95	101	102	103	101	98
<b>4</b>	121	118	116	123	100	113	119	96	98	100	106	107	108	106
<b>5</b>	126	127	128	115	125	102	115	121	98	100	103	109	110	111
<b>Total K-5</b>	<b>659</b>	<b>643</b>	<b>635</b>	<b>616</b>	<b>607</b>	<b>584</b>	<b>585</b>	<b>573</b>	<b>559</b>	<b>569</b>	<b>577</b>	<b>579</b>	<b>573</b>	<b>566</b>
<b>Total K-5</b>	659	643	635	616	607	584	585	573	559	569	577	579	573	566
<b>Change</b>		-16	-8	-19	-9	-23	1	-12	-14	10	8	2	-6	-7
<b>%-Change</b>		-2.4%	-1.2%	-3.0%	-1.5%	-3.8%	0.2%	-2.1%	-2.4%	1.8%	1.4%	0.3%	-1.0%	-1.2%

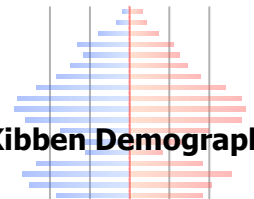


# FOREST DALE ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	97	108	111	88	91	92	94	95	97	98	100	101	102	101
<b>1</b>	113	94	112	106	94	95	96	97	98	100	101	102	103	104
<b>2</b>	104	110	99	112	108	96	97	98	99	100	102	103	104	105
<b>3</b>	95	106	107	99	114	110	98	99	100	101	102	104	105	106
<b>4</b>	106	94	105	101	102	117	112	100	101	102	102	103	105	106
<b>5</b>	101	111	96	106	104	105	121	115	103	104	104	104	105	107
<b>Total K-5</b>	<b>616</b>	<b>623</b>	<b>630</b>	<b>612</b>	<b>613</b>	<b>615</b>	<b>618</b>	<b>604</b>	<b>598</b>	<b>605</b>	<b>611</b>	<b>617</b>	<b>624</b>	<b>629</b>
<b>Total K-5</b>	616	623	630	612	613	615	618	604	598	605	611	617	624	629
<b>Change</b>		7	7	-18	1	2	3	-14	-6	7	6	6	7	5
<b>%-Change</b>		1.1%	1.1%	-2.9%	0.2%	0.3%	0.5%	-2.3%	-1.0%	1.2%	1.0%	1.0%	1.1%	0.8%

# MOHAWK TRAIL ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	79	91	88	76	83	83	83	83	82	82	82	81	81	83
<b>1</b>	102	82	87	98	82	88	88	87	87	86	86	85	84	84
<b>2</b>	89	97	84	92	101	84	91	90	89	89	88	88	87	86
<b>3</b>	116	96	94	85	93	102	85	92	92	91	91	90	90	89
<b>4</b>	108	112	94	98	88	96	105	88	95	95	93	93	92	92
<b>5</b>	122	106	109	94	99	89	97	106	89	96	97	95	95	94
<b>Total K-5</b>	<b>616</b>	<b>584</b>	<b>556</b>	<b>543</b>	<b>546</b>	<b>542</b>	<b>549</b>	<b>546</b>	<b>534</b>	<b>539</b>	<b>537</b>	<b>532</b>	<b>529</b>	<b>528</b>
<b>Total K-5</b>	616	584	556	543	546	542	549	546	534	539	537	532	529	528
<b>Change</b>		-32	-28	-13	3	-4	7	-3	-12	5	-2	-5	-3	-1
<b>%-Change</b>		-5.2%	-4.8%	-2.3%	0.6%	-0.7%	1.3%	-0.5%	-2.2%	0.9%	-0.4%	-0.9%	-0.6%	-0.2%



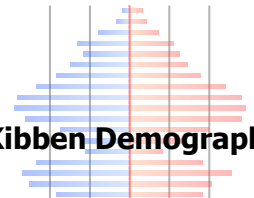
# PRAIRIE TRACE ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	110	117	93	109	105	104	105	104	103	104	107	108	110	112
<b>1</b>	115	124	127	98	114	112	111	109	108	107	108	109	110	112
<b>2</b>	111	119	134	129	101	117	115	114	112	111	111	112	113	114
<b>3</b>	103	116	118	136	132	103	119	117	116	114	113	113	114	115
<b>4</b>	121	96	129	114	139	135	105	121	119	118	116	115	115	116
<b>5</b>	124	124	104	129	116	142	138	107	123	121	120	118	117	117
<b>Total K-5</b>	<b>684</b>	<b>696</b>	<b>705</b>	<b>715</b>	<b>707</b>	<b>713</b>	<b>693</b>	<b>672</b>	<b>681</b>	<b>675</b>	<b>675</b>	<b>675</b>	<b>679</b>	<b>686</b>
<b>Total K-5</b>	684	696	705	715	707	713	693	672	681	675	675	675	679	686
<b>Change</b>		12	9	10	-8	6	-20	-21	9	-6	0	0	4	7
<b>%-Change</b>		1.8%	1.3%	1.4%	-1.1%	0.8%	-2.8%	-3.0%	1.3%	-0.9%	0.0%	0.0%	0.6%	1.0%



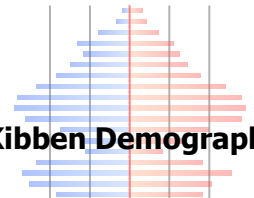
# SMOKY ROW ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	102	94	70	101	99	98	99	98	96	97	100	101	103	105
<b>1</b>	97	110	103	77	109	105	104	103	102	100	101	102	103	105
<b>2</b>	127	95	117	122	80	113	109	109	108	107	105	106	107	108
<b>3</b>	93	130	101	124	127	83	119	114	114	113	113	111	112	113
<b>4</b>	123	97	134	111	126	130	85	123	117	117	118	118	115	116
<b>5</b>	105	124	102	135	114	130	135	88	128	122	123	124	124	121
<b>Total K-5</b>	<b>647</b>	<b>650</b>	<b>627</b>	<b>670</b>	<b>655</b>	<b>659</b>	<b>651</b>	<b>635</b>	<b>665</b>	<b>656</b>	<b>660</b>	<b>662</b>	<b>664</b>	<b>668</b>
<b>Total K-5</b>	647	650	627	670	655	659	651	635	665	656	660	662	664	668
<b>Change</b>		3	-23	43	-15	4	-8	-16	30	-9	4	2	2	4
<b>%-Change</b>		0.5%	-3.5%	6.9%	-2.2%	0.6%	-1.2%	-2.5%	4.7%	-1.4%	0.6%	0.3%	0.3%	0.6%



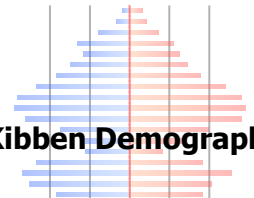
# TOWNE MEADOW ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	82	84	83	71	74	75	76	76	77	78	79	80	80	78
<b>1</b>	86	90	85	85	77	78	78	79	79	80	81	81	82	82
<b>2</b>	102	86	91	86	87	79	80	80	81	81	81	82	82	83
<b>3</b>	95	104	88	90	89	90	81	82	82	83	83	83	84	84
<b>4</b>	125	91	101	90	91	90	92	83	84	84	84	84	84	85
<b>5</b>	119	130	89	105	92	93	93	95	85	87	86	86	86	86
<b>Total K-5</b>	<b>609</b>	<b>585</b>	<b>537</b>	<b>527</b>	<b>510</b>	<b>505</b>	<b>500</b>	<b>495</b>	<b>488</b>	<b>493</b>	<b>494</b>	<b>496</b>	<b>498</b>	<b>498</b>
<b>Total K-5</b>	609	585	537	527	510	505	500	495	488	493	494	496	498	498
<b>Change</b>		-24	-48	-10	-17	-5	-5	-5	-7	5	1	2	2	0
<b>%-Change</b>		-3.9%	-8.2%	-1.9%	-3.2%	-1.0%	-1.0%	-1.0%	-1.4%	1.0%	0.2%	0.4%	0.4%	0.0%



# WEST CLAY ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	88	84	88	65	72	73	75	76	77	78	81	82	83	82
<b>1</b>	89	87	90	95	73	77	78	80	81	82	83	84	85	86
<b>2</b>	118	99	97	98	103	79	85	87	89	87	88	89	90	91
<b>3</b>	119	114	102	101	103	108	86	93	95	93	90	92	93	94
<b>4</b>	97	120	112	107	104	106	113	90	98	98	96	93	95	96
<b>5</b>	129	94	123	114	109	106	111	119	95	100	100	98	95	97
<b>Total K-5</b>	<b>640</b>	<b>598</b>	<b>612</b>	<b>580</b>	<b>564</b>	<b>549</b>	<b>548</b>	<b>545</b>	<b>535</b>	<b>538</b>	<b>538</b>	<b>538</b>	<b>541</b>	<b>546</b>
<b>Total K-5</b>	640	598	612	580	564	549	548	545	535	538	538	538	541	546
<b>Change</b>		-42	14	-32	-16	-15	-1	-3	-10	3	0	0	3	5
<b>%-Change</b>		-6.6%	2.3%	-5.2%	-2.8%	-2.7%	-0.2%	-0.5%	-1.8%	0.6%	0.0%	0.0%	0.6%	0.9%



# WOODBROOK ELEMENTARY TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>K</b>	95	84	94	85	92	91	90	89	89	90	91	92	93	95
<b>1</b>	94	102	89	99	91	95	94	94	93	93	94	94	95	96
<b>2</b>	98	99	107	92	101	93	98	97	97	96	96	97	97	98
<b>3</b>	95	97	97	113	94	104	96	101	100	99	98	98	99	99
<b>4</b>	115	99	96	112	118	96	106	98	103	102	101	100	100	101
<b>5</b>	88	111	113	100	115	120	98	108	100	105	104	103	102	102
<b>Total K-5</b>	<b>585</b>	<b>592</b>	<b>596</b>	<b>601</b>	<b>611</b>	<b>599</b>	<b>582</b>	<b>587</b>	<b>582</b>	<b>585</b>	<b>584</b>	<b>584</b>	<b>586</b>	<b>591</b>
<b>Total K-5</b>	585	592	596	601	611	599	582	587	582	585	584	584	586	591
<b>Change</b>		7	4	5	10	-12	-17	5	-5	3	-1	0	2	5
<b>%-Change</b>		1.2%	0.7%	0.8%	1.7%	-2.0%	-2.8%	0.9%	-0.9%	0.5%	-0.2%	0.0%	0.3%	0.9%

# CARMEL MIDDLE SCHOOL TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>6</b>	387	309	366	327	404	357	360	398	343	372	364	365	367	368
<b>7</b>	358	385	317	389	337	416	368	371	410	353	383	375	376	378
<b>8</b>	400	372	387	331	401	344	424	375	378	418	360	391	383	384
<b>Total 6-8</b>	<b>1145</b>	<b>1066</b>	<b>1070</b>	<b>1047</b>	<b>1142</b>	<b>1117</b>	<b>1152</b>	<b>1144</b>	<b>1131</b>	<b>1143</b>	<b>1107</b>	<b>1131</b>	<b>1126</b>	<b>1130</b>
<b>Total 6-8</b>	1145	1066	1070	1047	1142	1117	1152	1144	1131	1143	1107	1131	1126	1130
<b>Change</b>		-79	4	-23	95	-25	35	-8	-13	12	-36	24	-5	4
<b>%-Change</b>		-6.9%	0.4%	-2.1%	9.1%	-2.2%	3.1%	-0.7%	-1.1%	1.1%	-3.1%	2.2%	-0.4%	0.4%

# CLAY MIDDLE SCHOOL TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>6</b>	425	470	466	451	456	478	480	456	441	444	453	451	446	443
<b>7</b>	513	435	483	478	460	465	488	490	465	454	457	467	465	459
<b>8</b>	479	510	447	486	488	469	474	498	500	474	463	466	476	474
<b>Total 6-8</b>	<b>1417</b>	<b>1415</b>	<b>1396</b>	<b>1415</b>	<b>1404</b>	<b>1412</b>	<b>1442</b>	<b>1444</b>	<b>1406</b>	<b>1372</b>	<b>1373</b>	<b>1384</b>	<b>1387</b>	<b>1376</b>
<b>Total 6-8</b>	1417	1415	1396	1415	1404	1412	1442	1444	1406	1372	1373	1384	1387	1376
<b>Change</b>		-2	-19	19	-11	8	30	2	-38	-34	1	11	3	-11
<b>%-Change</b>		-0.1%	-1.3%	1.4%	-0.8%	0.6%	2.1%	0.1%	-2.6%	-2.4%	0.1%	0.8%	0.2%	-0.8%

# CREEKSIDE MIDDLE SCHOOL TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
6	427	456	475	466	451	463	433	448	470	398	411	413	418	416
7	432	449	464	489	471	456	472	442	457	479	410	423	425	431
8	417	445	455	473	494	476	465	481	451	466	493	422	436	438
<b>Total 6-8</b>	<b>1276</b>	<b>1350</b>	<b>1394</b>	<b>1428</b>	<b>1416</b>	<b>1395</b>	<b>1370</b>	<b>1371</b>	<b>1378</b>	<b>1343</b>	<b>1314</b>	<b>1258</b>	<b>1279</b>	<b>1285</b>
<b>Total 6-8</b>	1276	1350	1394	1428	1416	1395	1370	1371	1378	1343	1314	1258	1279	1285
<b>Change</b>		74	44	34	-12	-21	-25	1	7	-35	-29	-56	21	6
<b>%-Change</b>		5.8%	3.3%	2.4%	-0.8%	-1.5%	-1.8%	0.1%	0.5%	-2.5%	-2.2%	-4.3%	1.7%	0.5%

# CARMEL HIGH SCHOOL TOTAL ENROLLMENT

	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32	2032- 33	2033- 34	2034- 35
<b>9</b>	1323	1235	1281	1306	1284	1376	1283	1356	1347	1322	1351	1309	1273	1289
<b>10</b>	1321	1322	1271	1296	1319	1290	1383	1270	1370	1360	1335	1365	1322	1286
<b>11</b>	1308	1293	1322	1273	1309	1332	1303	1397	1283	1384	1374	1348	1379	1335
<b>12</b>	1378	1340	1330	1364	1311	1348	1372	1342	1439	1321	1426	1415	1388	1420
<b>Total 9-12</b>	<b>5330</b>	<b>5190</b>	<b>5204</b>	<b>5240</b>	<b>5223</b>	<b>5346</b>	<b>5341</b>	<b>5365</b>	<b>5439</b>	<b>5387</b>	<b>5486</b>	<b>5437</b>	<b>5362</b>	<b>5330</b>
<b>Total 9-12</b>	5330	5190	5204	5240	5223	5346	5341	5365	5439	5387	5486	5437	5362	5330
<b>Change</b>		-140	14	36	-17	123	-5	24	74	-52	99	-49	-75	-32
<b>%-Change</b>		-2.6%	0.3%	0.7%	-0.3%	2.4%	-0.1%	0.4%	1.4%	-1.0%	1.8%	-0.9%	-1.4%	-0.6%