FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
1.1 Provide student incentives for academic performance and positive behavior reinforcement. Expenditures may include: certicates, ribbons, medals, school supplies.	1		100-400	Student Incentives	$2,125.20
2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Serve 20 students per grade level. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: $30 per hour for instruction; $20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field experiences, home-school transportation, transportation for field experiences.	2		100-400	Instructional Materials	$6,000
2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Serve 20 students per grade level. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: $30 per hour for instruction; $20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field experiences, home-school transportation, transportation for field experiences.	2		100-100	Salary	$15,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
2.1 Provide academic enrichment and tutoring for students before school, after school and online. Students' individual deficits will be addressed using a variety of resources. Serve 20 students per grade level. Students will attend a summer enrichment program for 5 hours per day, 4 days a week, with 6 teachers. Salaries: $30 per hour for instruction; $20 per hour for planning; 4 weeks. Expenditures will include: Instructional materials, salary, benefits, admission to field experiences, home-school transportation, transportation for field experiences.	2		100-200	Benefits	$2,997.33
3.1 Sponsor a mentoring program for approximately 50 students (25 male; 25 female). The program will consist of biweekly meetings to address the socio-emotional needs of students. Provide opportunities for low achieving students to participate in activities such as career counseling, AVID/NHS Career fairs, workshops, and college/university and business tours within the state. Expenditures will include: supplies and materials for activities, refreshments, admission, transportation for field experiences	3		100-400	Instructional Materials	$1,000
3.2 Provide opportunities for students to participate in the All in Test Prep workshop focused teaching effective test-taking strategies, time management skills, and academic skills.	3		100-300	Contracted Services	$4,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
4.1 Provide on-going coaching for new and identified teachers throughout the year. Provide monthly professional development on implementation of data driven instruction, differentiation, and the implementation of AVID strategies. Implement a professional development program for new and identified teachers. Expenditures may include: Books, materials for support meetings and make and take sessions (chart paper, sticky notes, highlighters, etc.), materials to support individual teachers with classroom set up and instructions along with supplies for the meetings.	4		220-400	PD Material	$10,000
4.2 Provide professional development sessions on topics such as core curriculum subject areas, classroom management, team building, social emotional awareness, differentiation, use of instructional technology, use of instructional resources, critical reading across content areas, AVID and online training. Expenditures will include: speaker/consultant fees,sessions will focus on climate, culture, and data informed instruction.	4		220-300	Speaker Consultant	$3,300
4.2 Provide professional development sessions on topics such as core curriculum subject areas, classroom management, team building, social emotional awareness, differentiation, use of instructional technology, use of instructional resources, critical reading across content areas, AVID and online training. Expenditures will include: speaker/consultant fees,sessions will focus on climate, culture, and data informed instruction.	4		100-400	Instructional Supplies	$6,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License), and Professional Development	5		100-600	Membership fees	$3,529.00
5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License), and Professional Development	5		100-300	Software site Lincense	$515
5.1 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures may include but not limited to: yearly membership fees, registrations, travel, accommodations, Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License), and Professional Development	5		100-400	Instructional Supplies	$6,000
5.2 Professional Development Conferences Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in regional, state, or national conferences to improve highly effective techniques. Conference include: AVID, SC Council for Social Studies, SC and NCTM Math Conferences, SC SCIRA, SC Science Conference, SCATA, National Title I. Expenditures may include: Registration, PD In-State ($10,000), PD Out-of-State ($20,000), Meals, Lodging, Mileage, Substitute Salary, Substitute Benefits	5		220-300	Travel	$18,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
5.2 Professional Development Conferences Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in regional, state, or national conferences to improve highly effective techniques. Conference include: AVID, SC Council for Social Studies, SC and NCTM Math Conferences, SC SCIRA, SC Science Conference, SCATA, National Title I. Expenditures may include: Registration, PD In-State ($10,000), PD Out-of-State ($20,000), Meals, Lodging, Mileage, Substitute Salary, Substitute Benefits	5		100-100	Substitute Salary	$2,366
5.2 Professional Development Conferences Provide professional development to support school-wide academic programs as well as district and state initiatives by participating in regional, state, or national conferences to improve highly effective techniques. Conference include: AVID, SC Council for Social Studies, SC and NCTM Math Conferences, SC SCIRA, SC Science Conference, SCATA, National Title I. Expenditures may include: Registration, PD In-State ($10,000), PD Out-of-State ($20,000), Meals, Lodging, Mileage, Substitute Salary, Substitute Benefits	5		100-200	Substitute Benefits	$697
6.1 The principal and administrative team will participate in career fairs in an effort to recruit effective certified teachers.	6		100-400	Instructional Supplies	$2,000
6.2 Retain teaching staff through reform strategies to change characteristics of the campus to become more personally and professionally satisfying. Strategies will be developed through Professional Learning sessions, Restorative Practice training, and the mentoring of teachers, and professional book studies at least monthly.	6		220-400	PD Material	$6,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
7.1 Provide parents with current and relevant communication via social media, a monthly school newsletter, flyers, post cards, and various other print materials. Expenditures may include (printing and supplies): colored paper, printer, printer toner, poster maker ink and paper, and printing/binding parenting pamphlets	7		188-500	Technology Supplies	$1,000
7.1 Provide parents with current and relevant communication via social media, a monthly school newsletter, flyers, post cards, and various other print materials. Expenditures may include (printing and supplies): colored paper, printer, printer toner, poster maker ink and paper, and printing/binding parenting pamphlets	7		188-500	Technology Supplies Technology Equipment	$1,000
7.1 Provide parents with current and relevant communication via social media, a monthly school newsletter, flyers, post cards, and various other print materials. Expenditures may include (printing and supplies): colored paper, printer, printer toner, poster maker ink and paper, and printing/binding parenting pamphlets	7		188-300	Printing	$6,000
7.2 Provide five parenting sessions on the topics of core academic standards, assessments, and social emotional development. Sessions will occur at the school as well as in the community in an effort to afford parents without transportation an opportunity to gain knowledge from the planned sessions. Expenditures will include: parenting supplies and refreshments for parents who attend the sessions	7		188-400	Parenting Supplies	$2,000
7.2 Provide five parenting sessions on the topics of core academic standards, assessments, and social emotional development. Sessions will occur at the school as well as in the community in an effort to afford parents without transportation an opportunity to gain knowledge from the planned sessions. Expenditures will include: parenting supplies and refreshments for parents who attend the sessions	7		188-400	Refreshments	$2,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
8.1 Sponsor a 3 day Summer Enrichment Program for approximately 200 ninth grade students. The camp will also provide a component for parents to receive information on the EOC standards and assessments. This is also a strategy for graduation for 2024. Teachers will plan up to 4 hours at $20.00 per hour. Staff will work for $30 an hour for 5 hours for 6 teachers, 2 instructional assistants, and 2 school counselors. Expenditures will include: Stipends, Refreshments, Transportation and supplies materials	8		100-220	Stipends Salary	$7,150
8.1 Sponsor a 3 day Summer Enrichment Program for approximately 200 ninth grade students. The camp will also provide a component for parents to receive information on the EOC standards and assessments. This is also a strategy for graduation for 2023. Teachers will plan up to 4 hours at $20.00 per hour. Staff will work for $30 an hour for 5 hours for 6 teachers, 2 instructional assistants, and 2 school counselors. Expenditures will include: Stipends, Refreshments, Transportation and supplies materials	8		200-220	Stipend Benefits	$2,106
9.1 Provide opportunities for teachers to collaborate during PLCs to analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. PLCs will take place twice a month for content area and quarterly as a school. Expenditures may include: supplies and materials and substitute teachers	9		220-400	PD Material	$2,000

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
10.1- Purchase classroom furniture to support the virtual teaching and learning environment. Expenditures will include the purchase of Wheasel, double-sided dry erase boards to support the virtual/mobile classroom. Furniture $12,354.00	10		100-500	Capital Outlay	$12,354
10.1- Provide classroom computer desktops, media center computer desktops, laptop chargers, headphones, computer hardware such as a color printer, desktop, printer toner, poster maker ink and paper and portable scanner to ensure complete access to academic software licenses used to reinforce instructional delivery of core content. The funds will be used to purchase and renew the school's subscription of USA Test Prep and Albert.	10		100-400	Technology Supplies	$65,119
10.1 Provide classroom computer desktops, media center computer desktops, laptop chargers, headphones, computer hardware such as a color printer, desktop, printer toner, poster maker ink and paper and portable scanner to ensure complete access to academic software licenses used to reinforce instructional delivery of core content. The funds will be used to purchase and renew the school's subscription of USA Test Prep and Albert.	10		100-400	Technology Supplies	$9,094

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
10.1 Provide classroom computer desktops, media center computer desktops, laptop chargers, headphones, computer hardware such as a color printer, desktop, printer toner, poster maker ink and paper and portable scanner to ensure complete access to academic software licenses used to reinforce instructional delivery of core content. The funds will be used to purchase and renew the school's subscription of USA Test Prep and Albert.	10		100-300	Software Lincenses	$14,500
11.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a $500 stipend for the year and benefits.	11		100-220	Salary	$500
11.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a $500 stipend for the year and benefits.	11		100-220	Salary Benefits	$167
Goal 1: By the winter of 2021, reading scores will increase by 10 percent as measured by Universal Screeners.					

FY21 Title I Plan
Eau Claire High School

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
Goal 2: By the winter of 2021, math scores will increase by 10 percent as measured by Universal Screeners.					
Goal 3: By the winter of 2021, 100 percent of the parent and family engagement events will include literacy and numeracy skills.					
				Total	**$ 212,394.36**
				Proposed Allocation	**$212,520**
				Difference	**$ 125.64**