

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,000.00	-	-	96,000.00
State Revenue	1,864,859.00	-	-	1,864,859.00
Local Revenue	13,423,541.00	1.00	-	13,423,542.00
Transfers In	1,503,533.70	6,845.20	-	1,510,378.90
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,887,933.70	6,846.20	-	16,894,779.90
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,631,068.54	6,846.20	-	18,637,914.74

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,056,659.00	-	-	4,056,659.00
-200	1,737,962.00	-	-	1,737,962.00
-300	4,301,241.00	-	-	4,301,241.00
-400	-	-	-	-
-500	398,238.00	-	-	398,238.00
-600	5,674.00	-	-	5,674.00
-700	343,156.00	-	-	343,156.00
Total	10,842,930.00	-	-	10,842,930.00
6100-100	242,773.00	-	-	242,773.00
-200	87,260.00	-	-	87,260.00
-300	79,405.00	-	-	79,405.00
-400	-	-	-	-
-500	9,597.00	-	-	9,597.00
-600	-	-	-	-
-700	360.00	-	-	360.00
Total	419,395.00	-	-	419,395.00
6200-100	77,334.00	-	-	77,334.00
-200	30,210.00	-	-	30,210.00
-300	4,315.00	-	-	4,315.00
-400	-	-	-	-
-500	342.00	-	-	342.00
-600	6,030.00	-	-	6,030.00
-700	-	-	-	-
Total	118,231.00	-	-	118,231.00
6300-100	249,896.00	-	-	249,896.00
-200	90,121.00	-	-	90,121.00
-300	-	-	-	-
-400	-	-	-	-
-500	150.00	-	-	150.00
-600	-	-	-	-
-700	-	-	-	-
Total	340,167.00	-	-	340,167.00

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BUDGET AMENDMENT 4
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,000.00	-	-	96,000.00
State Revenue	1,864,859.00	-	-	1,864,859.00
Local Revenue	13,423,541.00	1.00	-	13,423,542.00
Transfers In	1,503,533.70	6,845.20	-	1,510,378.90
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,887,933.70	6,846.20	-	16,894,779.90
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,631,068.54	6,846.20	-	18,637,914.74

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	2,450.00	-	-	2,450.00
-200	351.00	-	-	351.00
-300	41,955.00	-	-	41,955.00
-400		-	-	
-500	-	-	-	-
-600		-	-	
-700	2,553.00	-	-	2,553.00
Total	47,309.00	-	-	47,309.00
6500-100	-	-	-	-
-200	-	-	-	-
-300	108,878.00	5,443.00	-	114,321.00
-400	-	-	-	-
-500	978.00	-	-	978.00
-600	-	-	-	-
-700	-	-	-	-
Total	109,856.00	5,443.00	-	115,299.00
7100-100	163,772.00	-	-	163,772.00
-200	155,867.00	-	-	155,867.00
-300	158,231.00	-	-	158,231.00
-400		-	-	
-500		-	-	
-600		-	-	
-700	76,940.00	-	-	76,940.00
Total	554,810.00	-	-	554,810.00
7200-100	210,050.00	-	-	210,050.00
-200	134,819.00	-	-	134,819.00
-300	682.00	-	-	682.00
-400		-	-	
-500	750.00	-	-	750.00
-600		-	-	
-700	14,757.00	-	-	14,757.00
Total	361,058.00	-	-	361,058.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,000.00	-	-	96,000.00
State Revenue	1,864,859.00	-	-	1,864,859.00
Local Revenue	13,423,541.00	1.00	-	13,423,542.00
Transfers In	1,503,533.70	6,845.20	-	1,510,378.90
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,887,933.70	6,846.20	-	16,894,779.90
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,631,068.54	6,846.20	-	18,637,914.74

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	527,317.00	-	-	527,317.00
-200	212,330.00	-	-	212,330.00
-300	-	-	-	-
-400		-	-	
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	-	-	-	-
Total	741,147.00	-	-	741,147.00
7400-600	227,385.00	1,002.00	-	228,387.00
Total	227,385.00	1,002.00	-	228,387.00
7500-100	250,055.00	-	-	250,055.00
-200	90,267.00	-	-	90,267.00
-300	6,000.00	-	-	6,000.00
-400		-	-	
-500	3,000.00	-	-	3,000.00
-600		-	-	
-700	25,968.00	-	-	25,968.00
Total	375,290.00	-	-	375,290.00
7700-100	309,198.00	-	-	309,198.00
-200	111,380.00	-	-	111,380.00
-300	129,320.00	-	-	129,320.00
-500	2,900.00	-	-	2,900.00
-600	1,000.00	-	-	1,000.00
-700	68,704.00	-	-	68,704.00
Total	622,502.00	-	-	622,502.00
7800-100	310,421.00	-	-	310,421.00
-200	185,701.00	-	-	185,701.00
-300	116,896.00	-	-	116,896.00
-400	80,264.00	-	-	80,264.00
-500	32,000.00	-	-	32,000.00
-600		-	-	
-700	22,355.00	-	-	22,355.00
Total	747,637.00	-	-	747,637.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,000.00	-	-	96,000.00
State Revenue	1,864,859.00	-	-	1,864,859.00
Local Revenue	13,423,541.00	1.00	-	13,423,542.00
Transfers In	1,503,533.70	6,845.20	-	1,510,378.90
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,887,933.70	6,846.20	-	16,894,779.90
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,631,068.54	6,846.20	-	18,637,914.74

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	344,943.00	-	-	344,943.00
-200	159,082.00	-	-	159,082.00
-300	599,331.00	-	-	599,331.00
-400	510,202.00	-	-	510,202.00
-500	36,650.00	-	229.00	36,421.00
-600	4,900.00	229.00	-	5,129.00
-700	3,800.00	-	-	3,800.00
Total	1,658,908.00	229.00	229.00	1,658,908.00
8100-100	225,000.00	-	-	225,000.00
-200	94,815.00	-	-	94,815.00
-300	45,642.00	-	-	45,642.00
-400	4,900.00	-	-	4,900.00
-500	49,713.00	-	2,480.00	47,233.00
-600	3,000.00	2,480.00	-	5,480.00
-700	246.00	-	-	246.00
Total	423,316.00	2,480.00	2,480.00	423,316.00
8200-100	-	-	-	-
-200		-	-	
-300	157,625.00	-	-	157,625.00
-400		-	-	
-500	3,469.00	-	-	3,469.00
-600		-	-	
-700		-	-	
Total	161,094.00	-	-	161,094.00

Total Appropriations	17,751,035.00	9,154.00	2,709.00	17,757,480.00
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	96,000.00	-	-	96,000.00
State Revenue	1,864,859.00	-	-	1,864,859.00
Local Revenue	13,423,541.00	1.00	-	13,423,542.00
Transfers In	1,503,533.70	6,845.20	-	1,510,378.90
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,887,933.70	6,846.20	-	16,894,779.90
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,631,068.54	6,846.20	-	18,637,914.74

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2025)	-	-	-	-
Reserved Fund Balance (6/30/2025)	-	-	-	-
Unreserved Fund Balance (6/30/2025)	880,033.54	401.20	-	880,434.74
Ending Fund Balance (6/30/2025)	880,033.54	(2,307.80)	(2,709.00)	880,434.74

Unreserved Fund Balance %	5.72%			5.72%
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Total Appropriations, Other Financing Uses and Fund Balance	18,631,068.54	6,846.20	-	18,637,914.74
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
 FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	215,205.00	1,402.00	-	216,607.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	215,205.00	1,402.00	-	216,607.00
Reserved Fund Balance (7/1/24)	-	-	-	-
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	215,205.00	1,402.00	-	216,607.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	215,205.00	1,402.00	-	216,607.00
Total Other Financing Uses	215,205.00	1,402.00	-	216,607.00
Reserved Fund Balance (6/30/25)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/25)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	215,205.00	1,402.00	-	216,607.00

BUDGET AMENDMENT 4

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,433.84	-	-	45,433.84
Local Revenue	8,000.00	-	-	8,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	53,433.84	-	-	53,433.84
Reserved Fund Balance (7/1/24)	442,248.86	-	-	442,248.86
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	495,682.70	-	-	495,682.70

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	495,682.70	-	-	495,682.70
Total Appropriations	495,682.70	-	-	495,682.70

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	(0.00)	-	-	(0.00)
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	(0.00)	-	-	(0.00)

Total Appropriations, Other Financing Uses and Fund Balance	495,682.70	-	-	495,682.70
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BUDGET AMENDMENT 4

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	4,175,451.00	-	-	4,175,451.00
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	4,175,451.00	-	-	4,175,451.00
Reserved Fund Balance (7/1/24)	3,491,312.55	-	-	3,491,312.55
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,666,763.55	-	-	7,666,763.55

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	4,566,528.00	-	-	4,566,528.00
Total Appropriations	4,566,528.00	-	-	4,566,528.00

Other Financing Uses				
Transfers Out (9700-900)	1,004,331.86	-	-	1,004,331.86
Total Other Financing Uses	1,004,331.86	-	-	1,004,331.86

Reserved Fund Balance (6/30/25)	2,095,903.69	-	-	2,095,903.69
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	2,095,903.69	-	-	2,095,903.69

Total Appropriations, Other Financing Uses and Fund Balance	7,666,763.55	-	-	7,666,763.55
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BUDGET AMENDMENT 4

FOR THE FISCAL YEAR ENDING 6/30/25

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	42,000.00	-	-	42,000.00
Local Revenue	1,376,000.00	-	-	1,376,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,418,000.00	-	-	1,418,000.00
Reserved Fund Balance (7/1/24)	1,483,346.17	-	-	1,483,346.17
Unreserved Fund Balance (7/1/24)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,901,346.17	-	-	2,901,346.17
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	1,835,549.00	-	-	1,835,549.00
-700	415,146.00	-	-	415,146.00
Total	2,250,695.00	-	-	2,250,695.00
Total Appropriations	2,250,695.00	-	-	2,250,695.00
Other Financing Uses				
Transfers Out (9700-900)	78,090.00	5,443.20	-	83,533.20
Total Other Financing Uses	78,090.00	5,443.20	-	83,533.20
Reserved Fund Balance (6/30/25)	572,561.17	-	5,443.20	567,117.97
Unreserved Fund Balance (6/30/25)	-	-	-	-
Ending Fund Balance (6/30/25)	572,561.17	-	5,443.20	567,117.97
Total Appropriations, Other Financing Uses and Fund Balance	2,901,346.17	5,443.20	5,443.20	2,901,346.17

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
 FOR THE FISCAL YEAR ENDING 6/30/25

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	910,000.00	-	-	910,000.00
State Revenue	14,000.00	-	-	14,000.00
Local Revenue	109,000.00	-	-	109,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,033,000.00	-	-	1,033,000.00
Reserved Fund Balance (7/1/24)	585,007.13	-	-	585,007.13
Unreserved Fund Balance (7/1/24)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,618,007.13	-	-	1,618,007.13

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	400,000.00	-	-	400,000.00
-200	200,000.00	-	-	200,000.00
-300	70,000.00	-	-	70,000.00
-400	5,000.00	-	-	5,000.00
-500	520,000.00	-	-	520,000.00
-600	3,000.00	12,000.00	-	15,000.00
-700	6,000.00	-	-	6,000.00
Total	1,204,000.00	12,000.00	-	1,216,000.00

Total Appropriations	1,204,000.00	12,000.00	-	1,216,000.00
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/25)	414,007.13	-	12,000.00	402,007.13
Unreserved Fund Balance (6/30/25)		-	-	-
Ending Fund Balance (6/30/25)	414,007.13		-	402,007.13

Total Appropriations, Other Financing Uses and Fund Balance	1,618,007.13	12,000.00	-	1,618,007.13
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,353,028.00	-	-	1,353,028.00
Total Rev and Financing Sources	1,353,028.00	-	-	1,353,028.00
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,353,028.00	-	-	1,353,028.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	189,424.00	-	-	189,424.00
-200	81,182.00	-	-	81,182.00
-300	460,030.00	-	-	460,030.00
-500	78,402.00	-	-	78,402.00
-600	27,061.00	-	-	27,061.00
-700	13,530.00	-	-	13,530.00
Total	849,629.00	-	-	849,629.00
6100-100	189,423.00	-	-	189,423.00
-200	54,121.00	-	-	54,121.00
-300	2,780.00	-	-	2,780.00
-500	13,530.00	-	-	13,530.00
-700		-	-	
Total	259,854.00	-	-	259,854.00
6300-100	86,188.00	-	-	86,188.00
-200	32,608.00	-	-	32,608.00
-300		-	-	
-500	2,977.00	-	-	2,977.00
Total	121,773.00	-	-	121,773.00
6400-100	8,795.00	-	-	8,795.00
-200	13,530.00	-	-	13,530.00
-300	48,438.00	-	2,121.00	46,317.00
-500	5,412.00	-	-	5,412.00
-600		-	-	
-700		-	-	
Total	76,175.00	-	2,121.00	74,054.00
6500-100		-	-	
-200		-	-	
-300	2,300.00	-	-	2,300.00
-600		-	-	-
Total	2,300.00	-	-	2,300.00
7200-100	-	-	-	
-700	40,591.00	-	-	40,591.00
Total	40,591.00	-	-	40,591.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,353,028.00	-	-	1,353,028.00
Total Rev and Financing Sources	1,353,028.00	-	-	1,353,028.00
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,353,028.00	-	-	1,353,028.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100		-	-	-
-200	-	-	-	-
-300	2,706.00	924.00	-	3,630.00
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	2,706.00	924.00	-	3,630.00
7700-100	-	-	-	-
-300	-	1,197.00	-	1,197.00
Total	-	1,197.00	-	1,197.00

	1,353,028.00	2,121.00	2,121.00	1,353,028.00
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Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,353,028.00	2,121.00	2,121.00	1,353,028.00
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Funds - ARP Act ESSER (III) - Fund 445

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	673,864.00	-	76,873.06	596,990.94
Total Rev and Financing Sources	673,864.00	-	76,873.06	596,990.94
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	673,864.00	-	76,873.06	596,990.94

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	25,192.50	-	21,645.88	3,546.62
-200	14,907.00	-	14,155.46	751.54
-300	244,316.00	-	6,547.71	237,768.29
-500	9,216.56	-	9,216.56	
Total	293,632.06	-	51,565.61	242,066.45
6100-100	2,094.00	-	0.01	2,093.99
-200	444.00	-	0.75	443.25
-500	5,089.00	-	5,089.00	
Total	7,627.00	-	5,089.76	2,537.24
6200-100		-	-	-
-300	4,314.44	-	-	4,314.44
Total	4,314.44	-	-	4,314.44
6500-100		-	-	
-300	7,965.00	-	4,365.00	3,600.00
-500	978.00	-	0.41	977.59
-600	339,855.00	-	12,883.57	326,971.43
Total	348,798.00	-	17,248.98	331,549.02
7200-700	-	-	-	-
Total	-	-	-	-
7400-600	2,967.00	-	2,967.00	-
Total	2,967.00	-	2,967.00	-
7700-100	11,362.50	-	-	11,362.50
-200	4,340.00	-	-	4,340.00
Total	15,702.50	-	-	15,702.50
7800-100	678.00	-	0.79	677.21
-200	145.00	-	0.92	144.08
Total	823.00	-	1.71	821.29
8200-300		-	-	
Total	-	-	-	-

	673,864.00	-	76,873.06	596,990.94
Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	673,864.00	-	76,873.06	596,990.94

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 4
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Funds - ARP Relief - Fund 446

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	673,864.00	-	643,515.09	30,348.91
Total Rev and Financing Sources	673,864.00	-	643,515.09	30,348.91
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	673,864.00	-	643,515.09	30,348.91

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	28,141.00	-	22,168.07	5,972.93
-200	14,907.00	-	14,139.28	767.72
-300	244,316.00	-	238,671.35	5,644.65
-400	-	-	-	-
-500	-	12,386.18	-	12,386.18
-600	-	863.33	-	863.33
-700	-	-	-	-
Total	287,364.00	13,249.51	274,978.70	25,634.81
6100-100	2,094.00	532.29	-	2,626.29
-200	444.00	96.23	-	540.23
Total	2,538.00	628.52	-	3,166.52
6500-100		-	-	
-600	67,845.00	-	67,845.00	-
Total	67,845.00	-	67,845.00	-
7200-100	-	-	-	-
-700	106,442.00	-	105,643.05	798.95
Total	106,442.00	-	105,643.05	798.95
7400-100		-	-	
-600	196,098.00	-	196,098.00	-
Total	196,098.00	-	196,098.00	-
7700-100	9,865.00	-	9,865.00	-
-200	2,889.00	-	2,889.00	-
Total	12,754.00	-	12,754.00	-
7800-100	678.00	-	678.00	-
-200	145.00	-	145.00	-
-400	-	748.63	-	748.63
Total	823.00	748.63	823.00	748.63

	673,864.00	14,626.66	658,141.75	30,348.91
Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	673,864.00	14,626.66	658,141.75	30,348.91