

2025-2026 BUDGET DEVELOPMENT CALENDAR

<u>DATE</u>	<u>ACTION</u>
October 2024 – March 2025	Meet with Administrators to review expenses, staffing and other needs. Budget Development - Superintendent & Asst. Superintendents
December 2024 - January 2025	Meet with Superintendent - initial review of full expense budget; review 2024-25 budget indicators; review of state aid estimates
February - March 2025	Administration roundtables – Discussions about 2025-2026 budget and Board goals, staffing
Through April 22, 2025	Trustee Petitions – Petitions available to prospective Board candidates.
January – February 2025	Weekly budget updates provided to Board of Education
January 2025 (estimated)	Release of Governor’s Executive Budget and state aid estimates
February 5, 2025	Budget discussion with the Board at Board Planning Session
February 12, 2025	First budget discussion – public discussion of budget, program & state aid estimates
February 15, 2025	Commissioner of Taxation and Finance releases tax base growth factors to be included in the tax cap calculation
March 1, 2025	Property Tax Levy filing due to the Office of State Comptroller
March 5, 2025	Budget discussion at Board Planning Session
March 19, 2025	Second Public Budget Discussion – present draft budget and discuss updates
March 31, 2025 (estimated)	State Budget Adoption
April 2, 2025	Budget discussion at Board Planning Session
April 5, 2025	Legal Notice – first publication at least 45 days before the vote and then three other times, all within seven weeks of the vote
April 11, 2025	Applications for early mail ballot available

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April 21, 2025	School Board candidate nominating petitions due to the District Clerk by 4:00pm First campaign expenditure statements due (BOE candidates)
April 22, 2025	Third Public Budget Discussion & Adoption, Approval of Property Tax Report Card
April 28, 2025	Property Tax Report Card – due to SED & Newspapers
April 30, 2025	Budget Statement made available prior to hearing
May 2025	Budget newsletter mailed to residents
May 6-20, 2025	Budget made available to all residents on the district’s website or by request
May 7, 2025	Final Budget Hearing at Board Planning Session
May 13, 2025	Last day to submit applications for absentee ballot if it is to be mailed (seven (7) days preceding election)
May 14, 2025	Budget Notice mailed to residents Budget made available to residents upon request (no less than six (6) days prior to the vote)
May 15, 2025	Voter registration 7:00am – 7:00pm (Last day to register) Second campaign expenditure statements due (BOE candidates)
May 19, 2025	Last day (4:00pm) to submit applications for absentee ballot if it is to be delivered personally to the voter
May 20, 2025 (7:00am to 9:00pm)	Budget Vote and Trustee Election – absentee and early mail ballots must be received by 5:00pm on the day of the election
May 20, 2025	Summary of annual election for Board of Education, formal results of the annual meeting
June 9, 2025	Final expense statements due from candidates to be filed with the District Clerk (20 days after election)
June 17, 2025	Statewide budget revote (if budget is defeated on May 20, 2025)