



Facilities Planning Update

School District of Jefferson

May 9, 2022 | Board Workshop

Framing our future facilities

Agenda

- 1 Introductions
- 2 Facility Planning Process
 - a. Facility Advisory Committee
 - b. Committee Charge
 - c. Committee Work
- 3 Next Steps
- 4 Questions

District Leadership



Charlie Urness
Superintendent



Laura Peachey
Director of
Business



Tim Graffin
Director of
Facilities



Valerie Schmitt
Administrative
Assistant



Katie Grundahl
Director of
Curriculum &
Instruction

Planning Partners

WHAT	WHO	WHY
Construction Manager	Findorff	Facility assessment, cost estimating, constructability, communications strategy and leadership
Architect	Eppstein Uhen Architects (EUA)	Space planning, design, communications strategy and support
Facility Survey Consultant	School Perceptions	Community & staff feedback
Financial Partner	Baird	Capital planning, referendum financing, underwriting
Demographer	Vandewalle	Projections for enrollment & community growth

Planning Partners



Erika Freeman
Communications
Specialist



Jon Winch
Project
Manager



Andy Lyons
Engagement
Specialist



Kim Frerichs
Educational
Planner



Brian Malich
Senior Preconstruction Manager



Abie Khatchadourian
Senior Project Manager

02

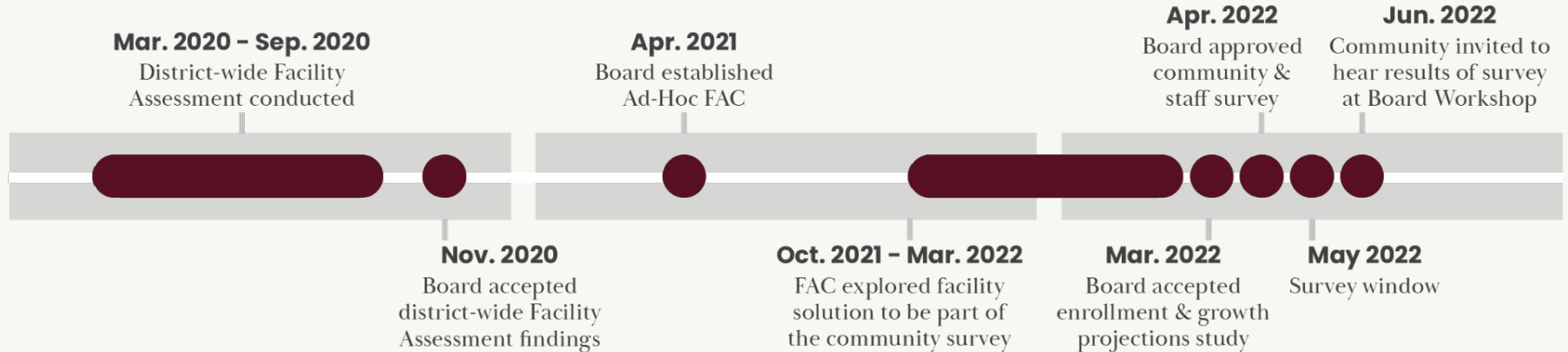
Facility Planning Process

Framing our future facilities.

Stakeholder Engagement Process



Facility Planning Timeline

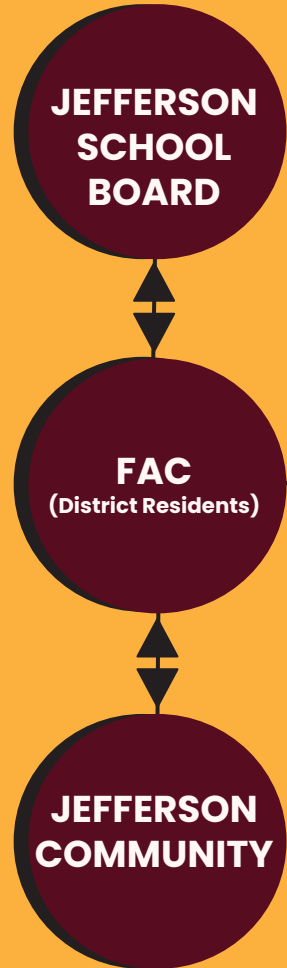


Committee Charge

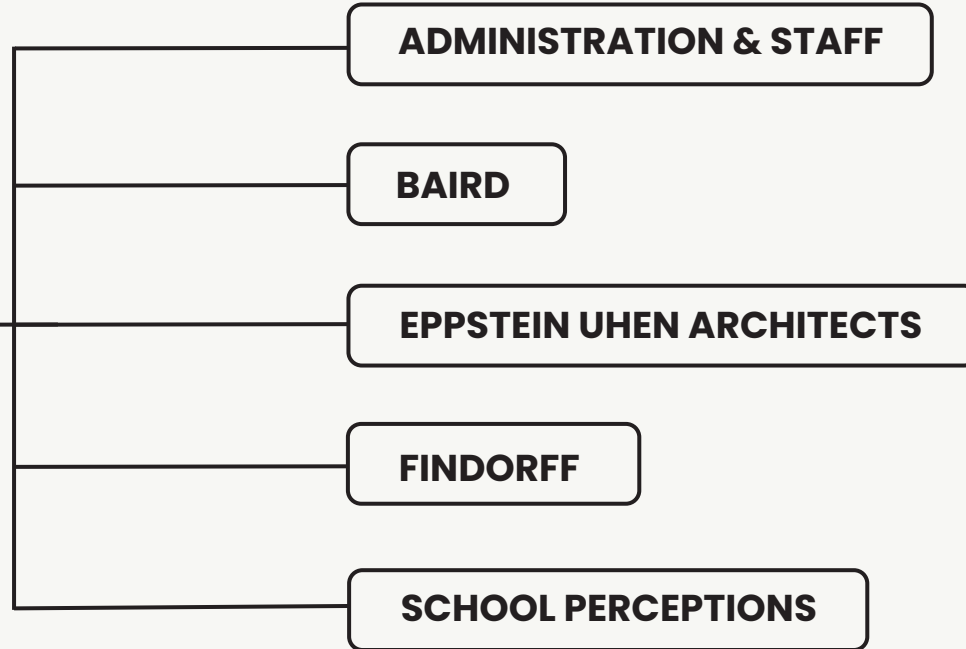
The Board of Education of the School District of Jefferson authorizes the creation of an Ad-hoc Facility Advisory Committee (Committee) to be charged with the task of seeking solutions to our District's facility and site needs. The Committee is also charged to review all pertinent information found in the District's completed Facilities Assessment. The Board desires the following to be considered by the Committee in making a facility recommendation to the Board of Education for future action:

- Options should reflect the District's **mission, vision, beliefs** and **commitments**
- Options should include purposeful spaces to **inspire innovative learning**, accommodate **diverse** student **needs**, and **promote collaboration**
- Options may include new construction, renovations, repurposed spaces, and/or upgrades to **empower student learning** and success
- Options should include spaces for **students, staff, parents**, and **community**
- Options should be **cost-effective** for taxpayers, **safe, energy efficient**, and **adaptable** for future use

STAKEHOLDERS



RESOURCES



Committee Work



Sullivan Elementary

17 community
members and
8 staff members

16 meetings and
6 building tours



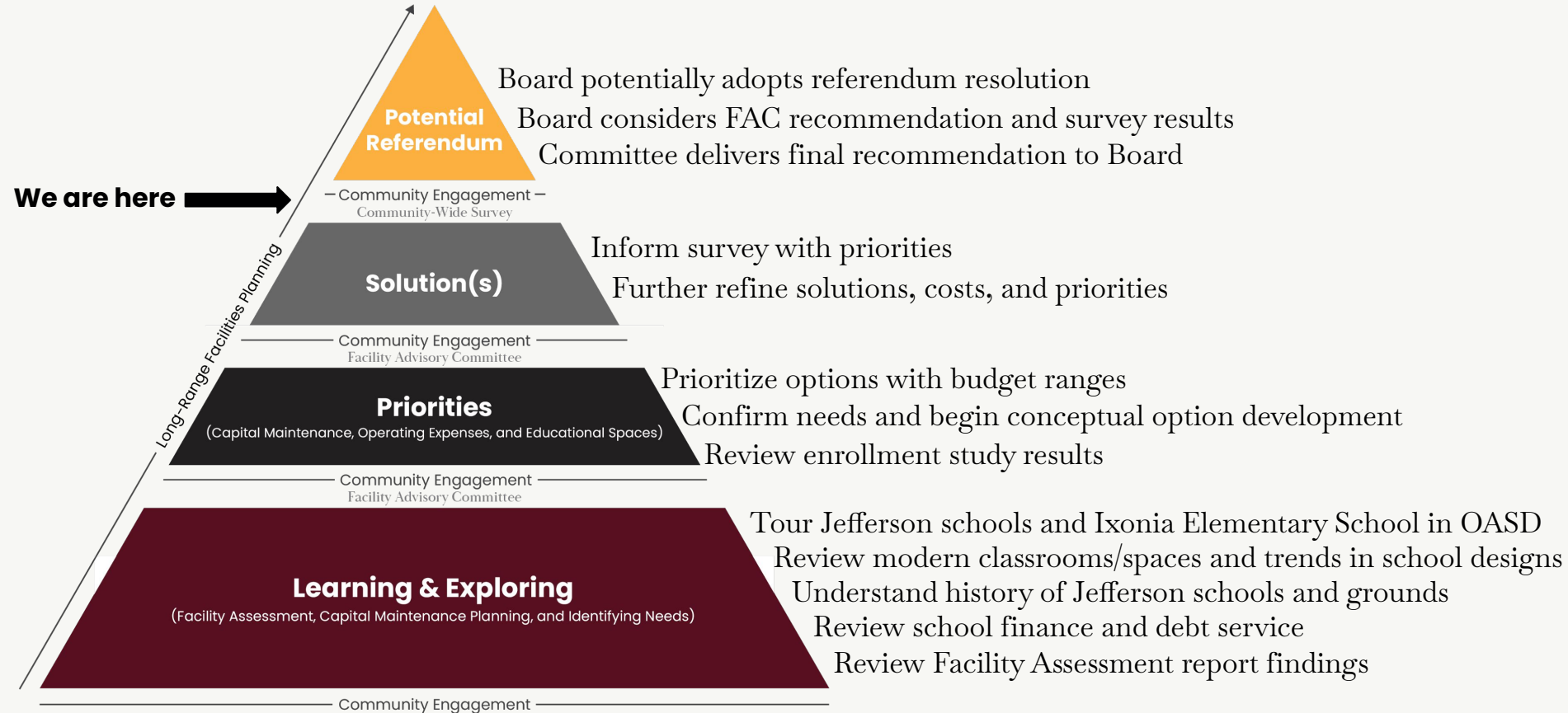
East Elementary



Ixonia Elementary

9 months of
learning, exploring,
and working

Planning Process



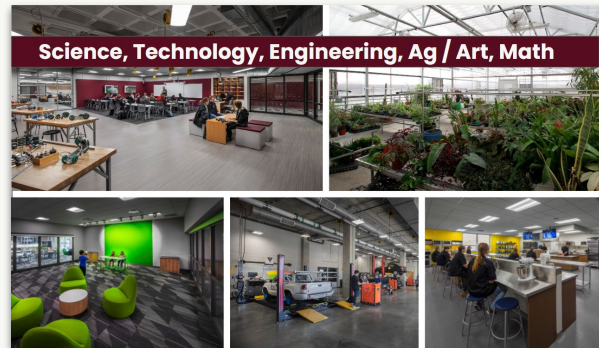
Committee Work | Learning & Exploring



October 2020



In partnership with  **STRAND & ZIMMERMAN**
ASSOCIATES



School District of Jefferson

2021-2022 ENROLLMENT STUDY

Prepared by:
VANDEWALLE & ASSOCIATES
DRAFT: JANUARY 7, 2022

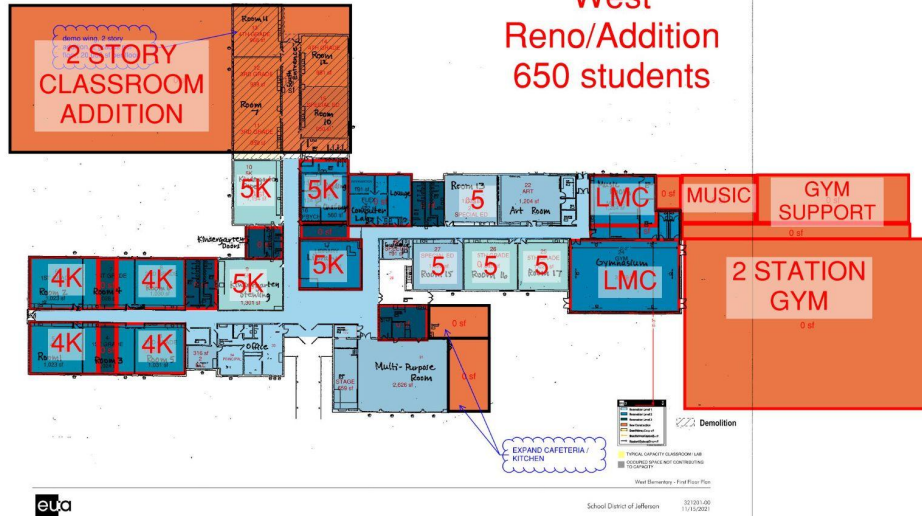


Committee Work | Option Development

Option	Description
1A	Minimal renovation at East
1B	Major renovation at East
1C	Major renovation / Early Child addition at East
1D	650 student addition / renovation at East
1E	West Elementary repurposed into District Office and Alternative Education
1F	Repurpose District office into PAC support spaces
2A	Minimal renovation at Sullivan
2B	Major renovation at Sullivan
3A	Minimal renovation at West
3B	Major renovation at West
3C	650 student addition / renovation at West
3D	650 student + District Office addition / renovation at West
4A	Collab renovation at Middle School
5A	Tech renovation/addition at High School
5B	Fitness renovation/addition at High School
5C	Academic renovation - band room at High School
5D	Academic addition - stairs at High School
n/a	Press box and artificial turf football field at High School
n/a	New two-section elementary school (replaces East or West)
n/a	New four-section elementary school (combines East and West)

OVER
20
OPTIONS
CONSIDERED

Committee Work | Option Development



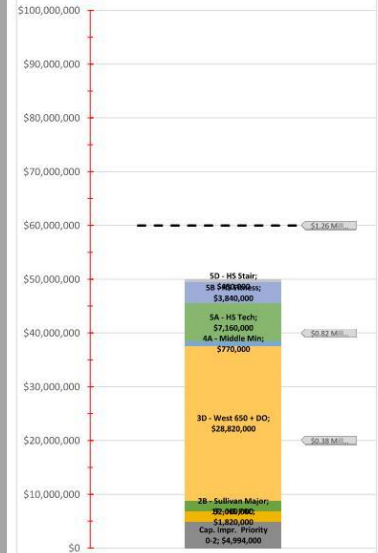
School District of Jefferson

2/1/2022

Option	Cost	IN	OUT
Cap. Impr. Priority 0-2	\$4,994,000		
Cap. Impr. Priority 3-4	\$6,102,000		
4A - East Minimal	\$1,500,000		
1B - East Major	\$4,090,000		
4C - East 5C Add	\$6,840,000		
4D - East 650	\$28,250,000		
1E - West DO	\$3,410,000		
1F - HS PAC	\$1,820,000		
2A - Sullivan Min	\$1,080,000		
2B - Sullivan Major	\$2,060,000		
3A - West Min	\$1,100,000		
3B - West Major	\$2,170,000		
3C - West 650	\$26,180,000		
3D - West 650 + DO	\$28,820,000		
4A - Middle Min	\$770,000		
5A - HS Tech	\$7,160,000		
5B - HS Fitness	\$3,840,000		
5C - HS Music	\$1,020,000		
5D - HS Stair	\$450,000		
New 2 Section ES	\$28,000,000		
New 4 Section ES	\$45,500,000		
Press-Box	\$2,140,000		
Artificial-Turf	\$1,500,000		
0	\$0		
Accepted Components	\$49,914,000		
Potential Referendum Amount	\$60,000,000		

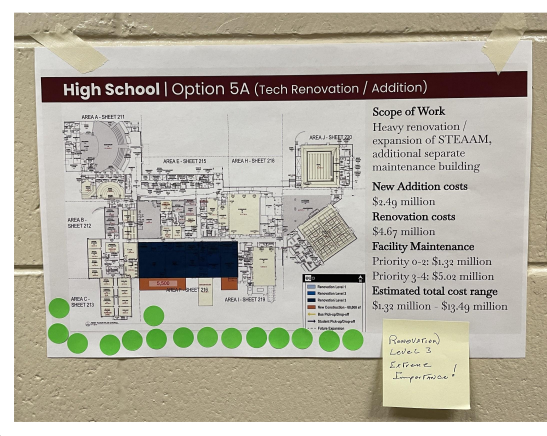
83%

Selected Components



Committee Work | Option Development

- District is committed to keeping Sullivan Elementary operational
- District plans to address the most critical capital maintenance items
- Committee decided to focus the majority of potential work at the elementary buildings
 - Middle School is the newest building in the District
 - High School had the most recent work completed
- Gallery walk results
 - HS Tech Ed addition
 - Not making large investment in East



Community Survey

- Gathers broad staff & community feedback
- Gives public a voice in decision-making
- Builds ownership among stakeholders
- Communicates important information to community members
- Independently collects credible data

Dear Community Members, Families, and Staff:



We are extremely thankful for the support the Jefferson school community provides our district. In 2016 and again in 2018, voters approved extra funds that allow us to offer "big school" academic and extracurricular options in a "small school" setting. Because of your support, we have been able to maintain small class sizes, expand our course offerings, improve safety and security, and invest in routine maintenance on our buildings.

Even with these investments, we have several challenges ahead. Many major building systems need to be upgraded or replaced. In addition, many of our classrooms are outdated and cannot support today's learning needs. These investments are too expensive to be covered by our annual budget.

Any future investments in our schools will affect the community for many decades. **Therefore, our plans must reflect the priorities of our taxpayers. Please take a few minutes to complete this survey.** All survey data is returned to School Perceptions to ensure your feedback is kept confidential.

TAKE THE SURVEY IN ONE OF TWO WAYS

Option 1: To reduce mailing expenses, please go online –

Go to the survey website: www.Feedback2000.com

Enter your survey code:

Option 2: By paper – If you do not have internet access, please return the survey to any school office, or mail it to School Perceptions, PO Box 607, Slinger, WI 53086.

Additional Surveys: The survey code can be used only once. To obtain additional surveys for other adults in your household, please call the District Office at 920-675-1010.

Para pedir una copia de esta encuesta en español, favor de llamar 920-675-1010.

Please complete the survey before May 18, 2022.

If you have a disability that makes it difficult to read and/or take the survey, please contact the District Office. Final survey results will be reported at the Board of Education meeting on June 13, 2022. They will also be available on the District's website at www.sdoj.org.

We take pride in our efforts to maintain a safe and productive learning environment for all students. We ask parents and members of our school community to join us in shouldering this responsibility. Thank you for taking the time to complete this survey.

Sincerely,

Charles Urness
Superintendent

School District of Jefferson
Board of Education

Community Survey | Proposed Solution(s)

- Base Plan I: Updates & Infrastructure Planning
 - Sullivan, MS, and HS capital maintenance items
 - HS ag and tech ed addition
- Base Plan II: Elementary Planning
 - Option 1: 5 buildings
 - Option 2: 4 building
- Additional Projects

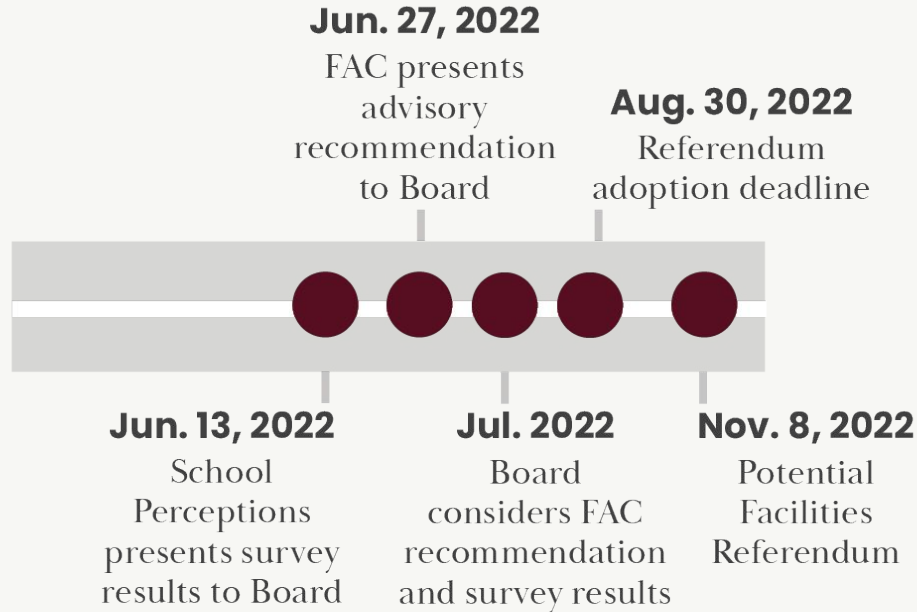


Please take the
facilities survey
by May 18th

We need your input!



Facility Planning Timeline | Board Next Steps



FAC Schedule

DATE	TIME	LOCATION	TENTATIVE FOCUS
————— Apr 25- May 18, 2022 Community and Staff Survey Window —————			
June 1, 2022	6:00-7:30 PM	High School	Subcommittee meets to begin drafting advisory recommendation
June 13, 2022	6:00 PM	Board Mtg/HS	Survey results presentation (entire community is invited)
June 22, 2022	6:00-7:30 PM	High School	Subcommittee shares advisory recommendation with FAC for approval
June 27, 2022	7:00 PM	Board Mtg/HS	Subcommittee presents final advisory recommendation to the Board



Questions?

Framing our future facilities.