



Facility Advisory Committee

School District of Jefferson

December 8, 2021 | Meeting 4

Framing our future facilities

Agenda

- 1 Roll Call, Approval of Minutes, & Questions
- 2 Prioritization Preview
- 3 Continue Option Development
- 4 Questions

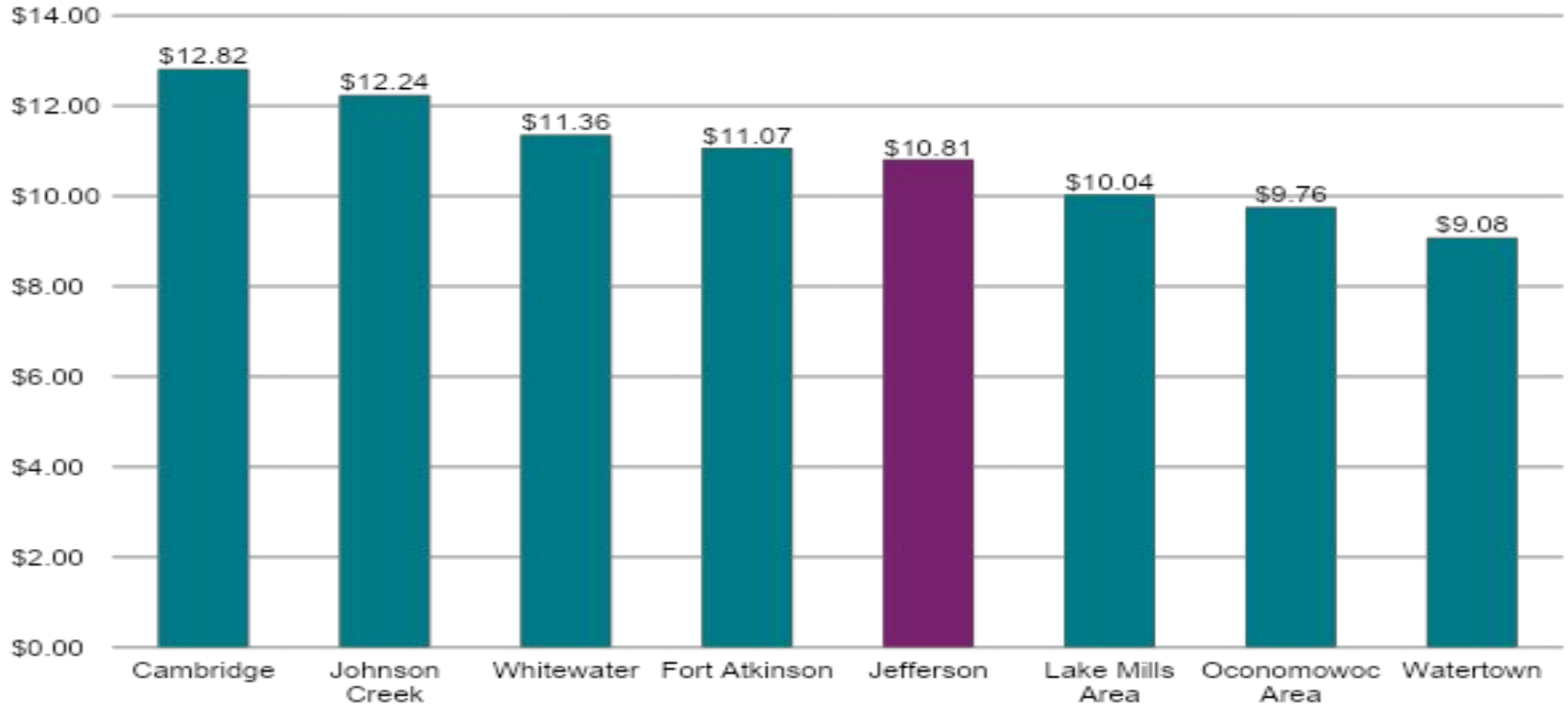
FAC Housekeeping

- Questions from the tour
- Questions or feedback from previous FAC meeting
 - Typical room size metrics
 - Resource space requirements
- Approval of minutes from November 17, 2021 FAC meeting



2017 Mill Rate Comparisons

BAIRD



2022 Mill Rate Comparisons

BAIRD



Committee Schedule

DATE	TIME	LOCATION	TENTATIVE FOCUS
Dec 08, 2021	5:15-6:00 PM 6:00-8:00 PM	Ixonia ES <i>tour</i> <i>Meeting</i>	Tour Ixonia ES in Oconomowoc, review big ideas, begin option development
Jan 12, 2022	5:15-5:45 PM 6:00-6:30 PM 6:30-8:00 PM	Middle School <i>tour</i> High School <i>tour</i> <i>Meeting</i>	Prioritize preliminary options with costs, continue option development
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**Additional committee work will continue through June 2022*

Committee Timeline

	School Year Calendar Year	2020-21						2021-22												2022-23		
		2021												2022								
		Spring			Summer			Fall			Winter			Spring			Summer					
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug			
1	Board to Confirm Educational Priorities & Establish Committee Charge																					
2	Hire Architect																					
3	Invite Community to Join Facility Advisory Committee																					
4	Hire Survey Consultant																					
5	Facility Advisory Committee at Work																					
6	Board Meeting to Review Draft Survey																					
7	Staff & Community Survey Open																					
8	Staff & Community Survey Results																					
9	Committee Advisory Recommendation to the Board																					

Potential work/action

Work/action

Committee Charge

The Board of Education of the School District of Jefferson authorizes the creation of an Ad-hoc Facility Advisory Committee (Committee) to be charged with the **task of seeking solutions** to our District's facility and site needs. The Committee is also charged to review all pertinent information found in the District's completed Facilities Assessment. The Board desires the following to be considered by the Committee in making a **facility recommendation** to the Board of Education for future action:

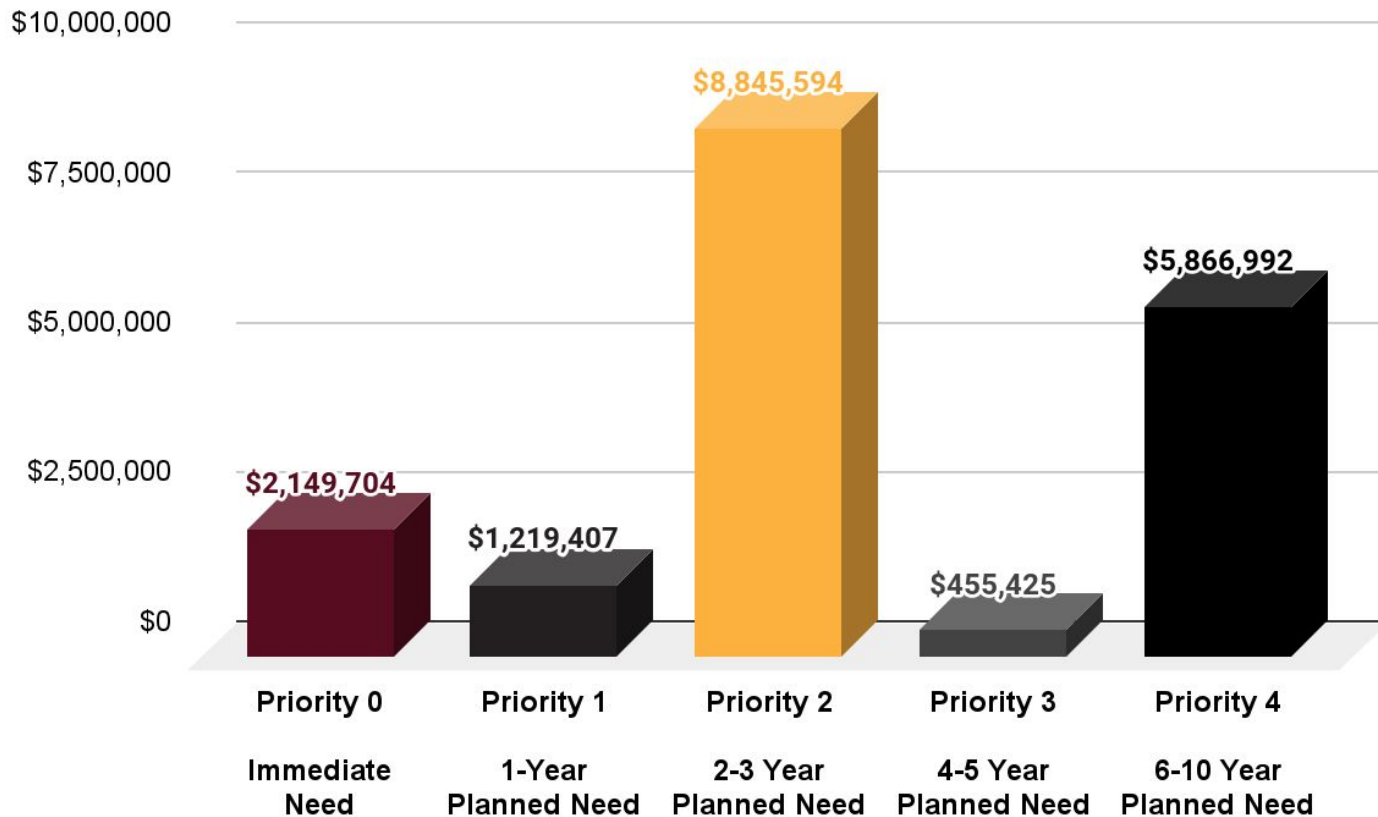
- Options should reflect the District's **mission, vision, beliefs** and **commitments**
- Options should include purposeful spaces to inspire **innovative learning**, accommodate **diverse student needs**, and promote **collaboration**
- Options may include **new construction, renovations, repurposed spaces**, and/or **upgrades** to empower student learning and success
- Options should include spaces for **students, staff, parents**, and **community**
- Options should be **cost-effective** for taxpayers, **safe, energy efficient**, and **adaptable** for future use

02

Prioritization Preview

Framing our future facilities.

10-Year Facility Maintenance Costs *by Priority*



\$18,537,122

UPDATED COSTS REFLECT:

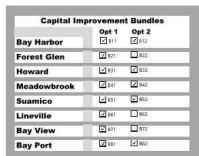
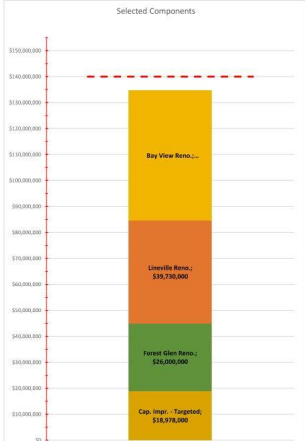
- Removed dollars for work completed since November 2020
- Added needs identified since November 2020
- Includes inflation



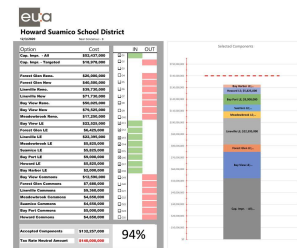
Option	Cost	IN	OUT
Cap. Impr. - All	\$52,437,000		
Cap. Impr. - Targeted	\$18,978,000		
Forest Glen Reno.	\$26,000,000		
Forest Glen New	\$40,500,000		
Linerville Reno.	\$39,730,000		
Linerville New	\$71,730,000		
Bay View Reno.	\$60,625,000		
Bay View New	\$79,525,000		
Meadowbrook New	\$17,230,000		
Bay View LE	\$22,525,000		
Forest Glen LE	\$6,425,000		
Linerville LE	\$22,395,000		
Meadowbrook LE	\$5,825,000		
Suamico LE	\$5,825,000		
Bay Port LE	\$9,000,000		
Howard LE	\$5,825,000		
Bay Harbor LE	\$2,000,000		
Bay View Commons	\$12,590,000		
Forest Glen Commons	\$7,690,000		
Linerville Commons	\$9,360,000		
Meadowbrook Commons	\$4,650,000		
Suamico Commons	\$4,650,000		
Bay Port Commons	\$5,000,000		
Howard Commons	\$4,650,000		

Accepted Components	\$134,733,000	96%
Tax Rate Neutral Amount	\$140,000,000	

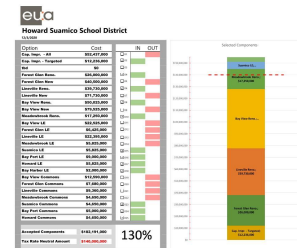
©2020 Epstein Ulan Architects



Capital Improvement Bundles		
	Qtr 1	Qtr 2
Bay Harbor	Q1-1	Q2-1
Panacea Glen	Q1-1	Q2-1
Horseshoe	Q1-1	Q2-1
Shadowbrook	Q1-1	Q2-1
Summit	Q1-1	Q2-1
Lincolnton	Q1-1	Q2-1
Bay View	Q1-1	Q2-1
Bay Port	Q1-1	Q2-1



Capital Improvement Bundles		
	Apr. 1	Apr. 2
Bay Harbor	☐	☐
Forest Glen	☐	☐
Harward	☐	☐
Meadowbrook	☐	☐
Swansea	☐	☐
Linville	☐	☐
Bay View	☐	☐
Bay Port	☐	☐



Capital Improvement Bundles		
	Apr. 1	Apr. 2
Bay Harbor	\$2.1M	\$2.1M
Paradise Blvd.	\$2.1M	\$2.1M
Howard	\$2.1M	\$2.1M
Woodward/Archer	\$2.1M	\$2.1M
Quincy	\$2.1M	\$2.1M
University	\$2.1M	\$2.1M
Bay West	\$2.1M	\$2.1M
Bay Port	\$2.1M	\$2.1M

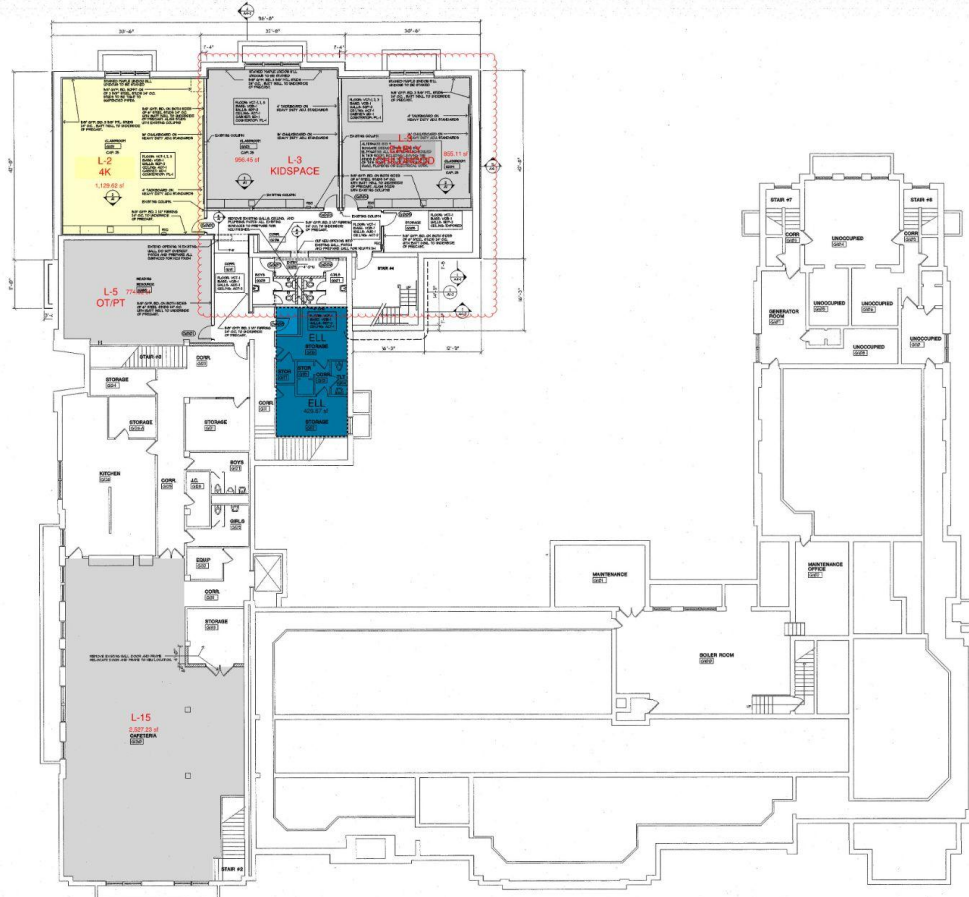


03

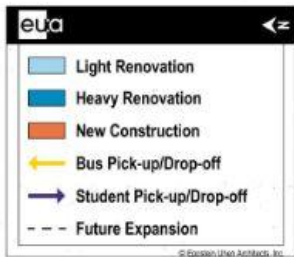
Continue Option Development

Framing our future facilities.

East Elementary | Floor Plan



- Renovate Specialist Space
- Undersized early learning rooms currently remain undersized

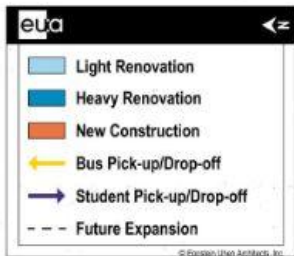


TYPICAL CAPACITY CLASSROOM / LAB
OCCUPIED SPACE NOT CONTRIBUTING TO CAPACITY

East Elementary | First Floor Plan



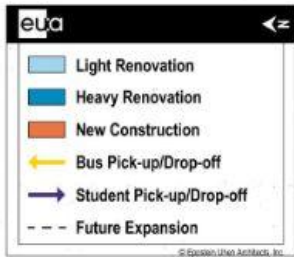
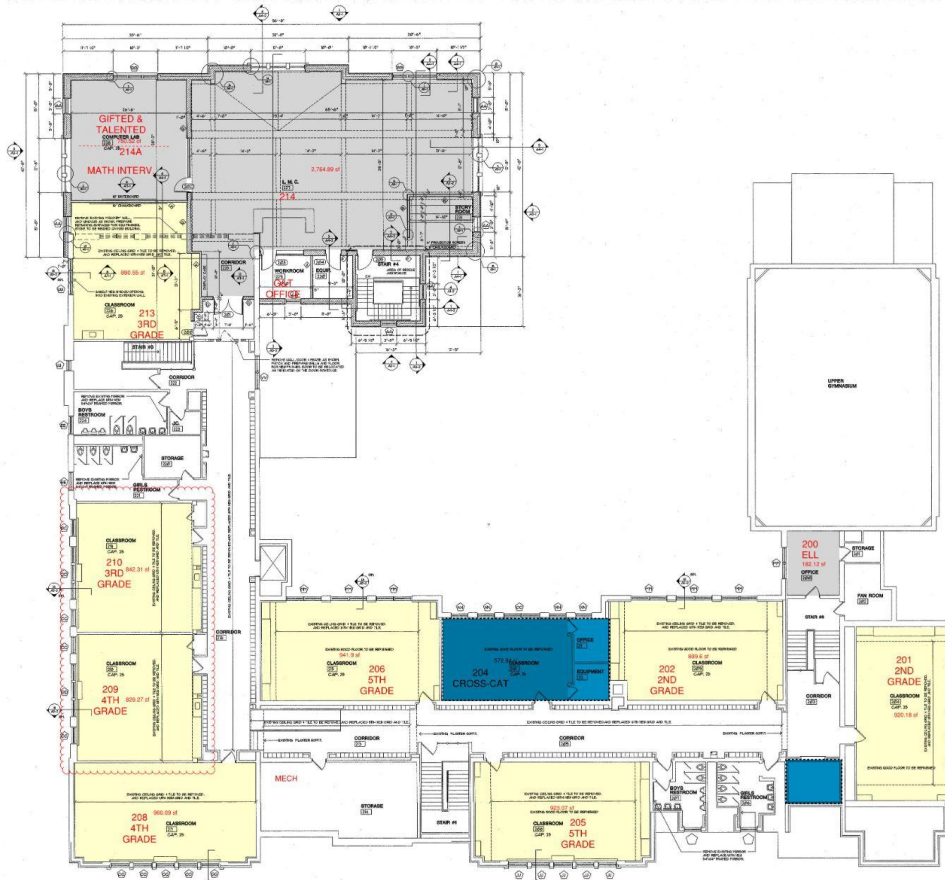
- Secure entry renovation / addition
- Undersized classroom areas of renovation
- Renovate Specialist Space / small group space
- Art currently remains undersized



TYPICAL CAPACITY CLASSROOM / LAB
 OCCUPIED SPACE NOT CONTRIBUTING TO CAPACITY

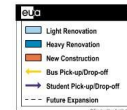
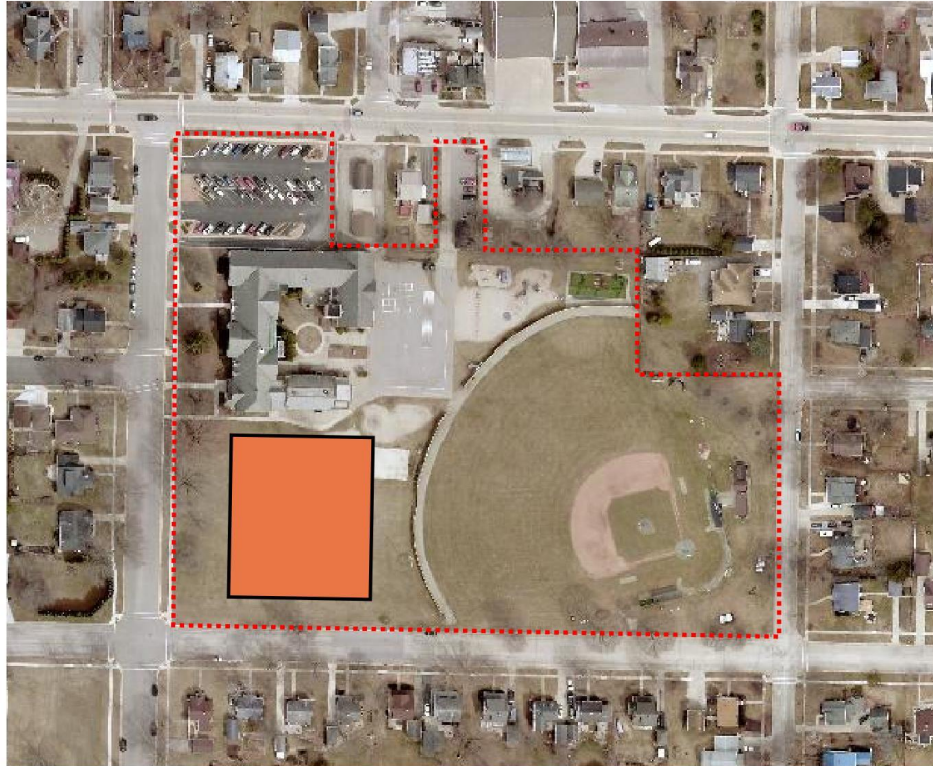
East Elementary | Second Floor Plan

- Limited opportunities to renovate for classroom size
- Renovate Specialist Space / small group space



■ TYPICAL CAPACITY CLASSROOM / LAB
 ■ OCCUPIED SPACE NOT CONTRIBUTING TO CAPACITY

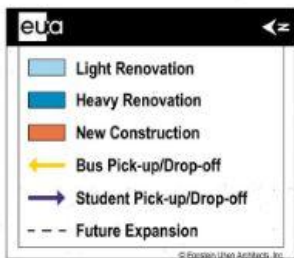
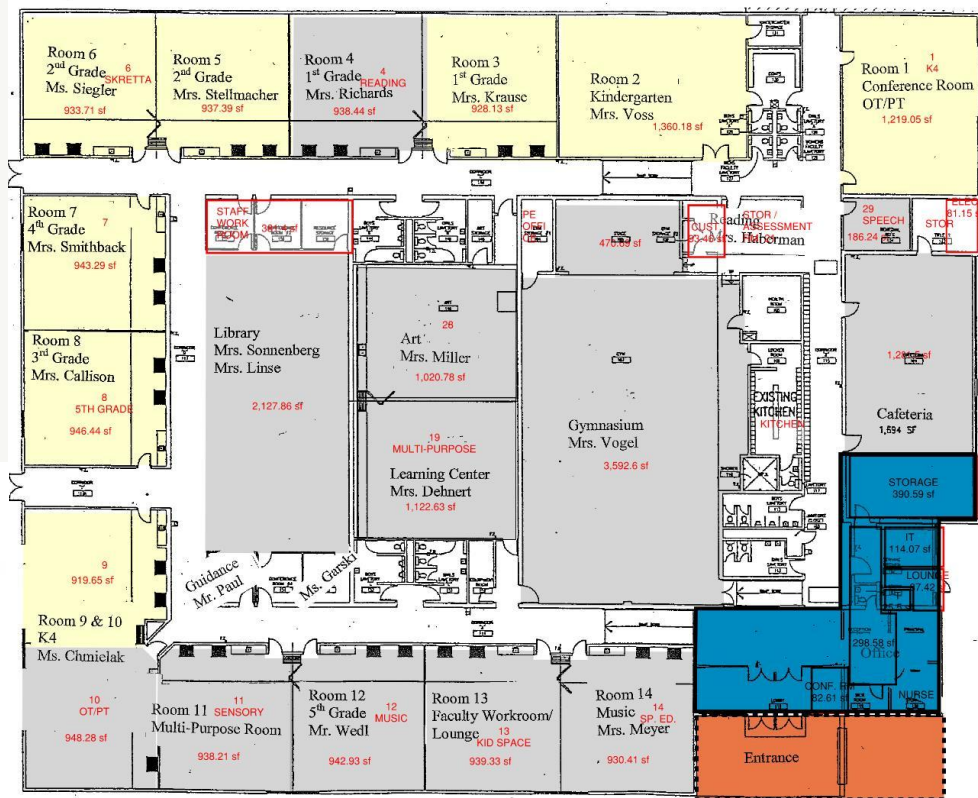
East Elementary | Site



- Replacement School?

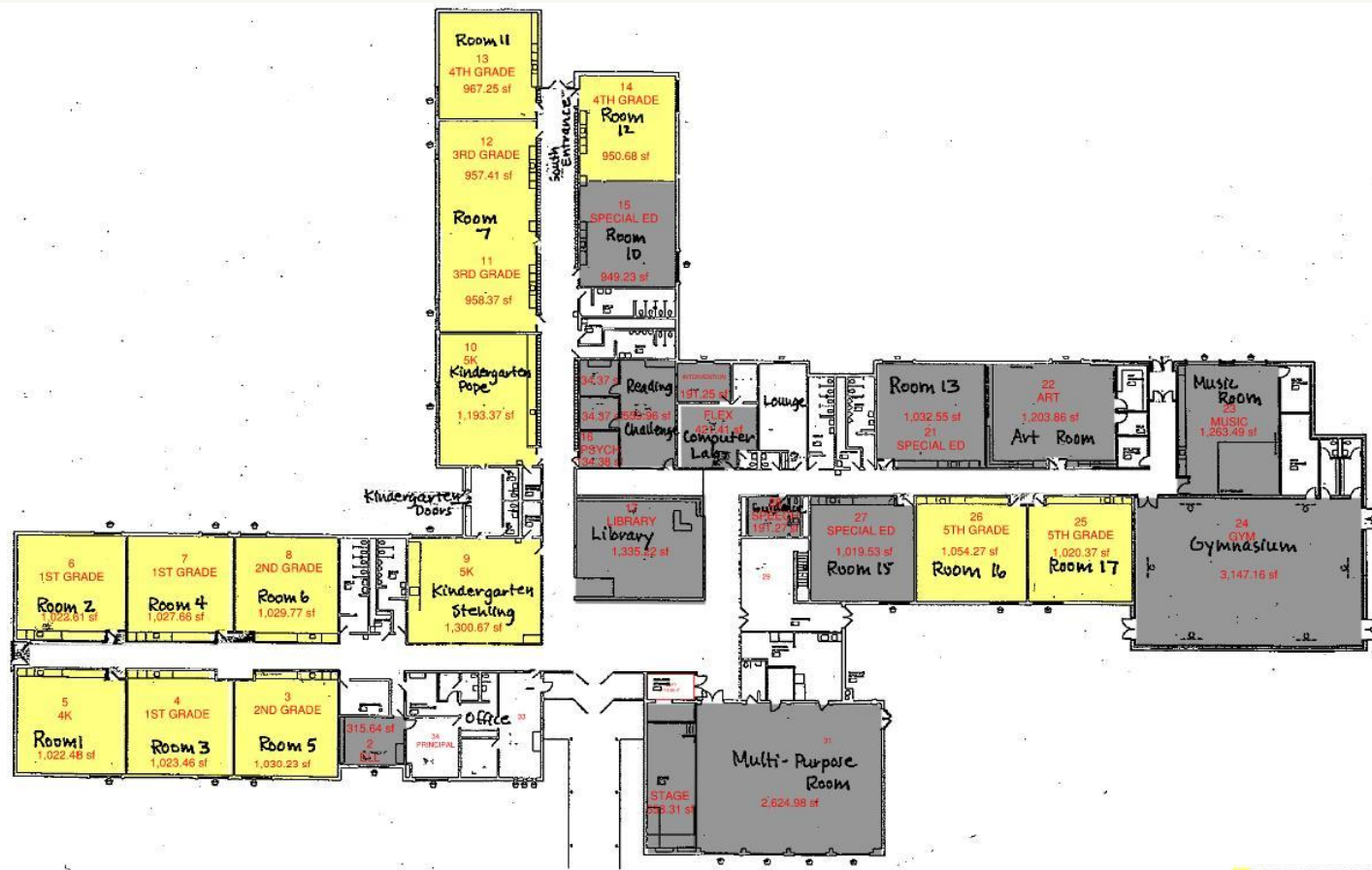
Sullivan Elementary | Floor Plan

- Secure entrance renovation / potential addition



TYPICAL CAPACITY CLASSROOM / LAB
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■ TYPICAL CAPACITY CLASSROOM / LAB
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West Elementary | Site



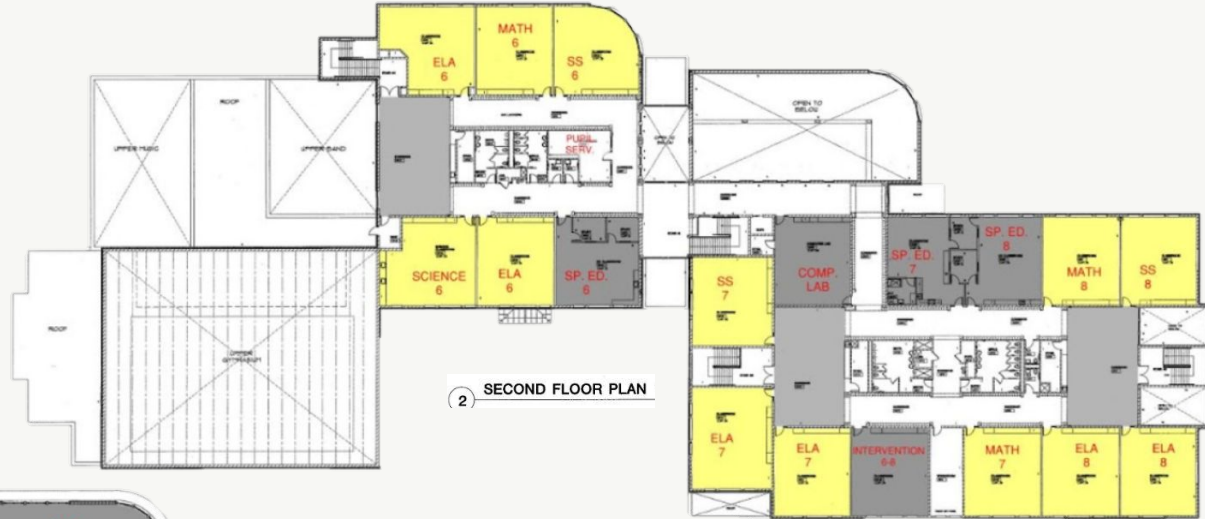
West, Middle, High School Campus

- Separate bus and car traffic at West
- Potential to create off street connection between West and Middle



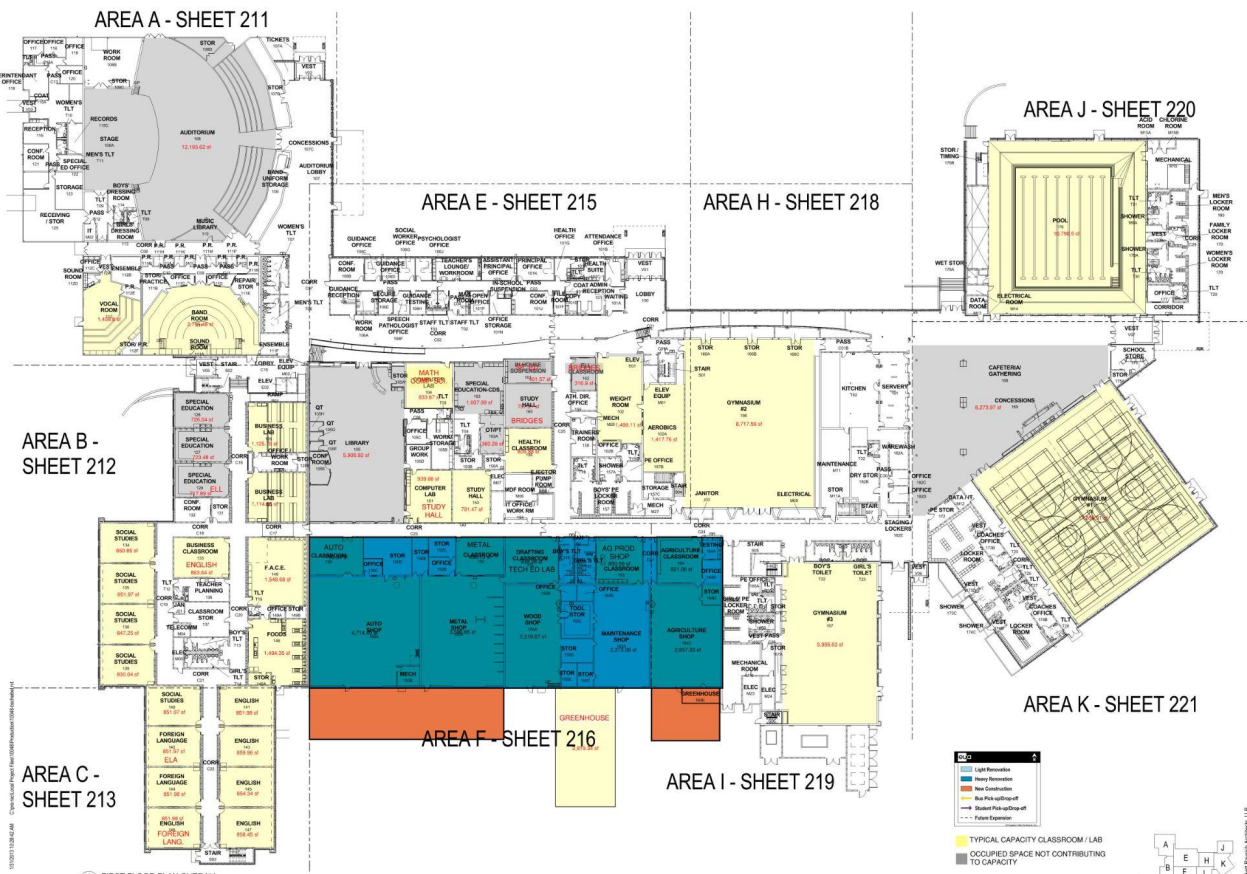
TYPICAL CAPACITY CLASSROOM / LAB
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Middle School | Floor Plan



■ TYPICAL CAPACITY CLASSROOM / LAB
■ OCCUPIED SPACE NOT CONTRIBUTING TO CAPACITY

High School | Floor Plan



- Renovate and Expand STEAAM wing



TYPICAL CAPACITY CLASSROOM / LAB

OCCUPIED SPACE NOT CONTRIBUTING TO CAPACITY

Big Ideas... so far

	East	Sullivan	West	MS	HS
Facility Maintenance	✓	✓	✓	✓	✓
Flexible Learning Environments (small and large group)	✓	✓	✓	✓	✓
STREAAM Spaces	maker	maker	maker	✓	✓
Cafeteria	✓			✓	
Undersized Classrooms	✓				ag/tech/ aud support
Safety and Security (interior and site)	entry	entry	site		
Outdoor Learning	✓	✓	✓	✓	✓
Flexible Furniture	✓	✓	✓	✓	✓
Storage	✓	✓	✓	✓	✓
Restrooms	✓	✓	✓		✓
Fields and Athletics	✓	✓	✓	✓	✓
Accessibility		✓	✓	cafeteria	press box
Energy Savings					
Abatement	✓	✓			

Other Big Ideas

- New / Reconfigured Facilities
- Intermediate School?
 - Does this exclude Sullivan students?
- Recreation / Large Group Facility?
- Tech and Innovation Center?
- Replace East?
- Wellness / Fitness Space at High School?
- Baseball fields near MS...

Questions?

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SHARE YOUR INPUT

To help us provide the most beneficial and productive meetings possible, please respond to the following statements:

The meeting purpose and objectives were clearly stated.
Strongly Agree 1 2 3 4 Strongly Disagree

The amount of time to process information and share feedback was:
Not Enough Just right Too much

Comments/Suggestions: _____

Name and Contact Information (Optional): _____

*Please let us know if you have any special needs for our consideration during the meetings.



Remember to fill out the survey!

Thank you

for helping to frame
our future facilities!