



SCHOOL DISTRICT OF JEFFERSON
Facility Advisory Committee

June 21, 2021 | Informational Meeting

AGENDA

- Welcome & Introductions
 - Superintendents
 - District Resources
 - Planning Partners
- Facility Planning Process
 - Completed Work
 - Facility Advisory Committee (FAC)
Purpose and Expectations
- Next Steps
- Questions



INTRODUCTIONS



SUPERINTENDENTS



MARK ROLLEFSON

Superintendent (Retiring)



CHARLIE URNESS

Superintendent (Incoming)

DISTRICT RESOURCES



**CHARLIE
URNESS**

Superintendent (Incoming)



**LAURA
PEACHEY**

Business Services Director



**TIM
GRAFFIN**

Buildings & Grounds Director



**DEB
HANS**

Superintendent's Assistant

PLANNING PARTNERS



ERIKA FREEMAN

Communications Specialist

Main point of contact



ANDY LYONS

Engagement Specialist

Main point of contact



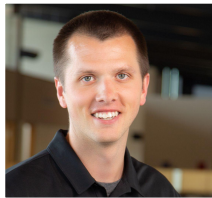
MATT BREUNIG

Project Executive



KIT DAILEY

Client Executive



TANNER DAVIS

Project Manager



KIM FRERICHS

Education Planner



BRIAN MALICH

Senior Preconstruction Manager



**ABIE
KHATCHADOURIAN**

Senior Project Manager

FACILITY PLANNING PROCESS



COMPLETED WORK

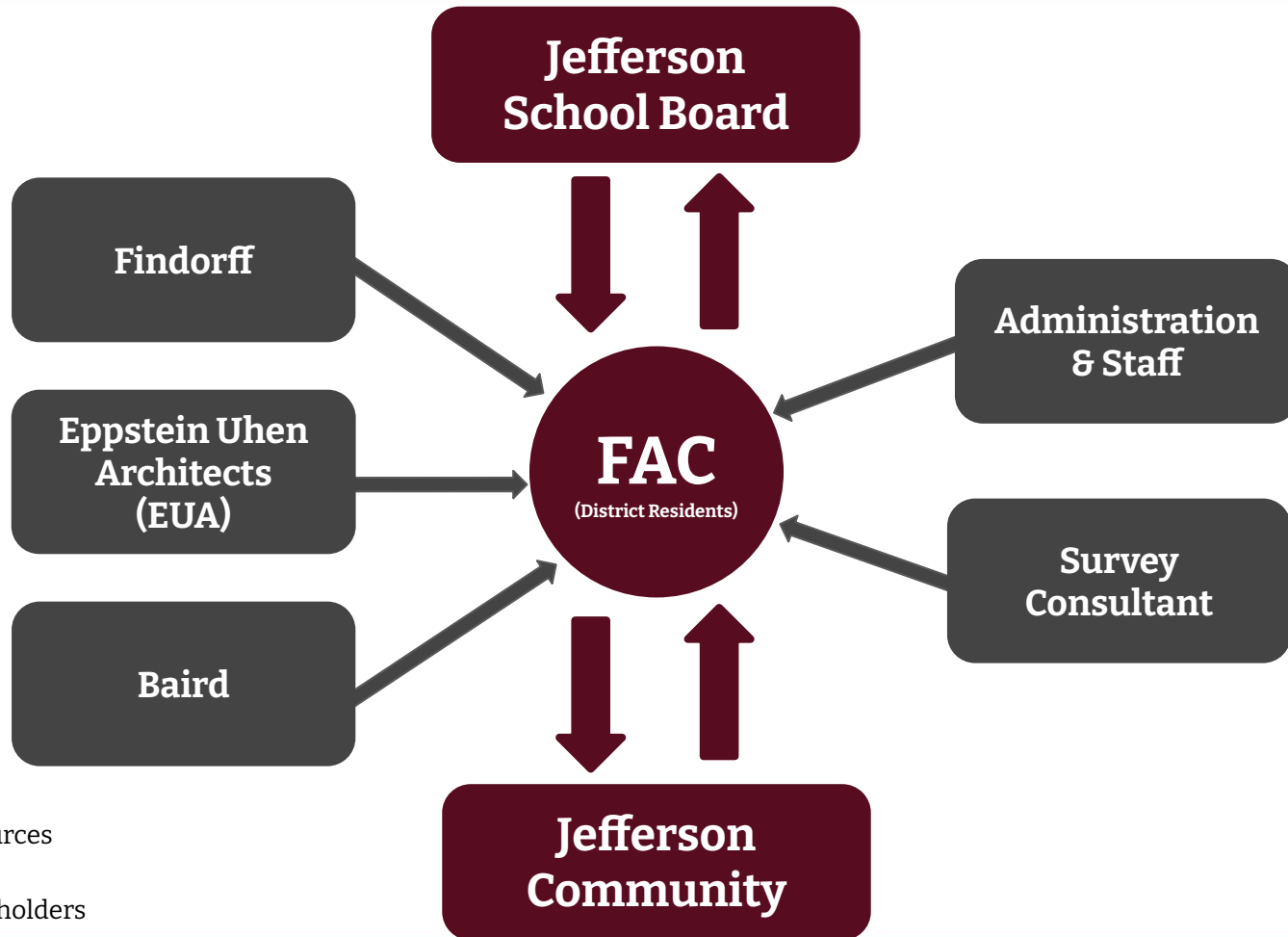
- ✓ Hired Construction Manager *[March 2020]*
- ✓ Performed Facility Assessment to Identify and Confirm Capital Maintenance Needs *[April 2020 - Nov 2020]*
- ✓ Board Established Ad-Hoc Committee and Confirmed Facility Advisory Committee Charge *[April 2021]*
- ✓ Hired Architect *[June 2021]*
- ✓ Formed Facility Advisory Committee *[June 2021]*

COMMITTEE EXPECTATIONS AND GUIDELINES

- Role
- SDoJ Mission, Vision and Beliefs and Commitments
- Charge and Purpose
- Learning and Work
- Time Commitment

COMMITTEE MEMBER INTRODUCTIONS





ABOUT US

MISSION	VISION
Empowering futures together	All students positively impact society
BELIEFS AND COMMITMENTS:	
• All students have the right to a relevant, challenging, and innovative education that expands opportunities. • All people have the right to be treated with respect and dignity in a safe environment. • Our learning community needs to provide the tools for all students to be successful. • Our impact as a school district is enhanced by family engagement and community partnerships. • Active community involvement builds positive relationships, trust, and commitment. • All members of the learning community have the responsibility for developing academically, socially, and behaviorally responsible citizens. • Meeting and engaging the diverse needs of students today empowers them to find their passion and potential	

COMMITTEE CHARGE

The Board of Education of the School District of Jefferson authorizes the creation of an Ad-hoc Facility Advisory Committee (Committee) to be charged with the task of seeking solutions to our District's facility and site needs. The Committee is also charged to review all pertinent information found in the District's completed Facilities Assessment. The Board desires the following to be considered by the Committee in making a facility recommendation to the Board of Education for future action:

- Options should reflect the District's mission, vision, beliefs and commitments
- Options should include purposeful spaces to inspire innovative learning, accommodate diverse student needs, and promote collaboration
- Options may include new construction, renovations, repurposed spaces, and/or upgrades to empower student learning and success
- Options should include spaces for students, staff, parents, and community
- Options should be cost-effective for taxpayers, safe, energy efficient, and adaptable for future use

COMMITTEE PURPOSE

STAKEHOLDER ENGAGEMENT AND COMMITMENT

EXAMPLE STRATEGIES

INFORM



To keep stakeholders informed about needs, options, and/or solutions.

- » Informational materials
- » Direct mail
- » Digital communications
- » Presentations

CONSULT/INVOLVE



To involve stakeholders to ensure feedback on needs, options, and/or solutions is understood and reflected in options.

- » Focus groups
- » Public meetings
- » Open houses
- » Workshops
- » Surveys

COLLABORATE



To partner with stakeholders throughout option development and decision making on preferred solution(s).

- » Committee process

EMPOWER



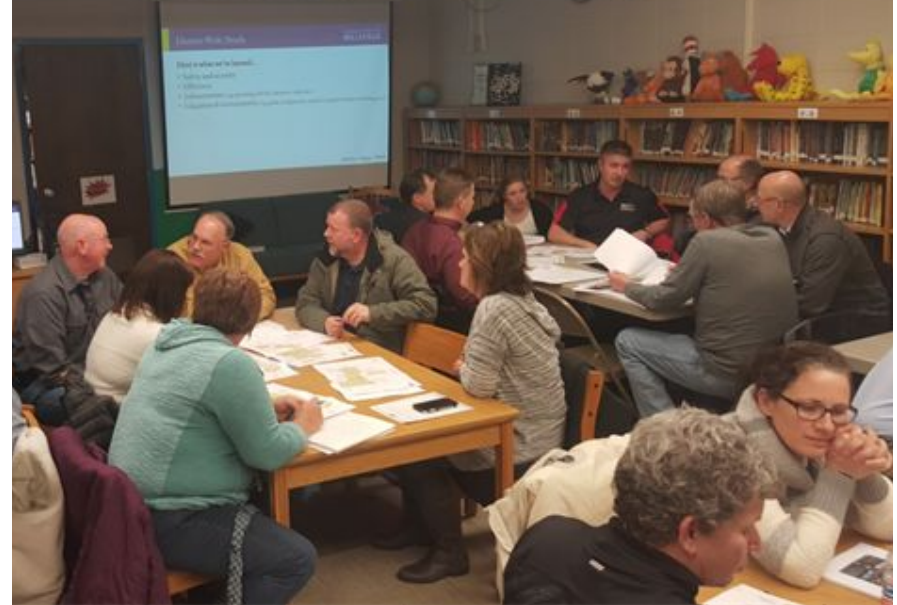
To place final decision-making in the hands of the public, and to follow the election results.

- » Referendum

COMMITTEE LEARNING

- History of Jefferson schools and grounds (tour all buildings)
- Facility Assessment and key findings
- Annual capital maintenance improvements
- Modern classrooms/spaces and trends in school design (tour school(s) outside of District)
- School finance and debt service
- Enrollment trends

Group Discussion and Feedback



COMMITTEE WORK

- Confirm facilities and grounds needs
- Begin conceptual option development
- Prioritize options with cost ranges based on needs
- Inform community-wide facility survey
- Present final advisory recommendation(s) to the Board

Group Discussion and Feedback



NEXT STEPS



PLANNING TIMELINE



School District of Jefferson | Facility Advisory Committee

Draft 6/14/2021



	School Year Calendar Year	2020-21								2021-22											
		2021																2022			
		Key Board Decision	Winter		Spring			Summer			Fall			Winter		Spring					
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
1	Board to Confirm Educational Priorities & Establish Committee Charge																				
2	Present Faciliites Planning 101 to Core Team & Administration																				
3	Hire Architect	★																			
2	Invite Community to Join Facility Advisory Committee																				
4	Hire Survey Consultant																				
3	Facility Advisory Committee at Work																				
4	Joint Board and Committee Workshop																				
5	Community Survey	★																			
6	Joint Board and Committee Workshop																				
7	Committee Recommendation to the Board																				

Potential work/action

Work/action

NEXT STEPS

- Committee meetings to start in October
 - **First meeting: Wed, October 6, 2021**
 - Meetings will be every three weeks (with adjustments during the holidays)
- Input from staff
- Input from community



QUESTIONS?

