Bond Oversight Committee Report

July 12, 2023



Topics

01

Bond Cost Projection Updates

02

2017 Bond Projects

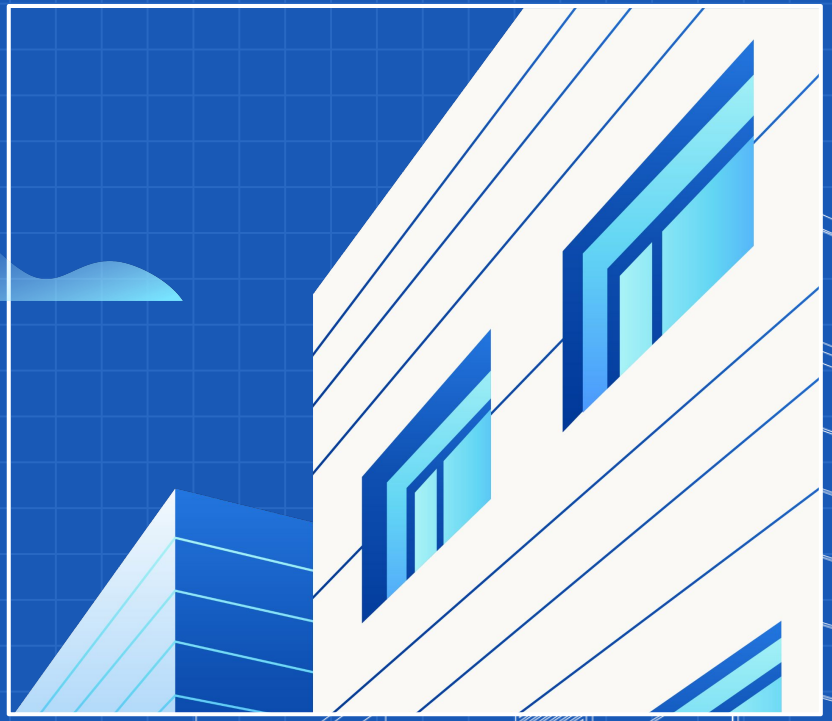
03

2022 Bond Projects

04

Board Decisions

01



Bond Cost Update

2017 Bond Budget Update

Bond Expenses Summary	Updated Bond Plan	Cost to Complete	Over/(Under) Updated Estimate
Intermediate Renovations	4,100,000	7,741,842	$ 3,641,842.31
Gov't Agency Fees			$ 1,100.00
Elementary #3	35,020,183	31,612,720	$ (3,407,463.00)
Administration Building	5,817,554	5,566,858	$ (250,696.00)
Transportation Center	4,000,000	4,390,144	$ 390,144.00
Technology	3,000,000	3,000,000	$ -
AHS Phase 3 Parking Expansion	2,476,775	2,437,034	$ 2,437,033.86
Closed Projects			$ (2,427,649.00)
Future project			$ -
Unallocated Interest Earnings	3,247,572		$ (3,247,572.00)
Total	**169,247,572**	**166,383,212**	**$ (2,863,259.83)**

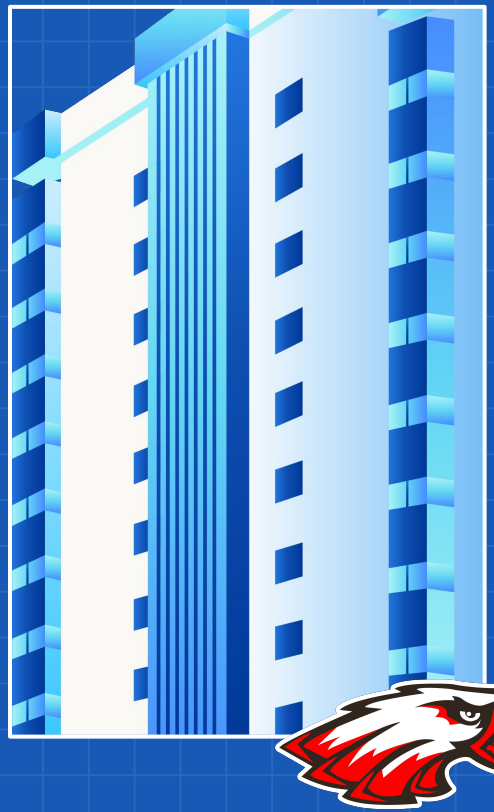
2022 Bond Budget Update - Prop A

Bond Expenses Summary	Original Bond Plan	Cost to Complete	Over/(Under) Updated Estimate
Elementary #4	39,435,000	49,424,130	$ 9,989,130.00
HS Orchestra Shell	350,000	300,000	$ (50,000.00)
Hilltop Playground	500,000	450,000	$ (50,000.00)
Tech Infrastructure	300,000	300,000	$ -
Busses		4,490,000	$ -
Sale #1	2,000,000		
Sale #3	2,490,000		
Land Acquisition	20,000,000	20,000,000	$ -
Middle School #1		103,520,000	$ -
Design Fees (sale #1)	8,000,000		
Middle School #1 (sale #2)	95,520,000		
Elementary #5	44,515,000	44,515,000	$ -
Furniture Refresh	2,000,000	2,000,000	$ -
Safety and Security updates	1,000,000	1,000,000	$ -
Middle School #2 Design (partial cost only)	4,975,000	4,975,000	$ -
Unallocated Interest Earnings	-		$ (1,779,999.70)
Total Prop A	**221,085,000**	**230,974,130**	**$ 8,109,130.30**

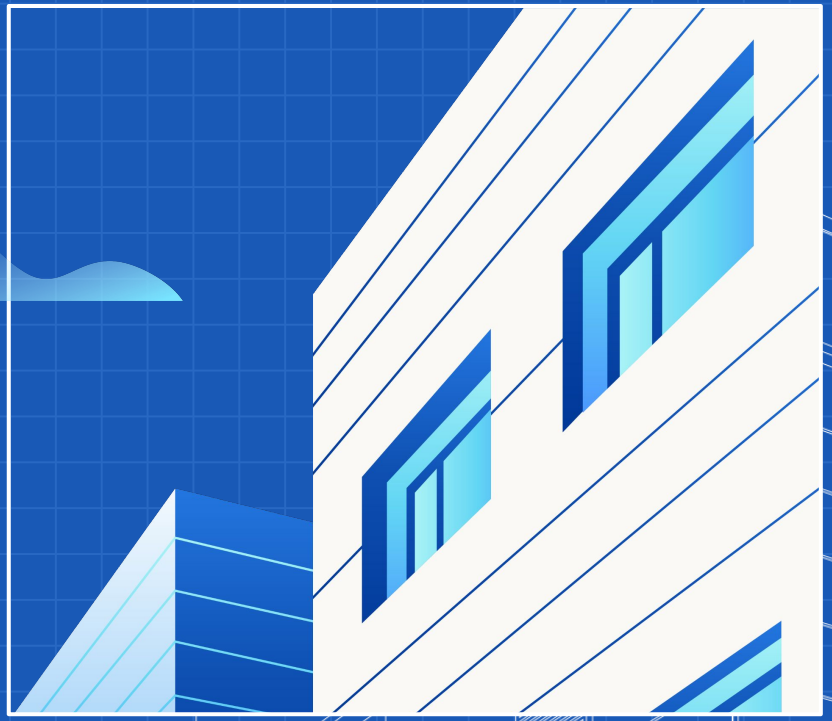


2022 Bond Budget Update - Props B & C

Stadium	26,915,000	26,915,000	$ -
Interest Earnings			$ (742,947.83)
Total Prop B			**$ (742,947.83)**
IAC	19,885,000	19,885,000	$ -
Interest Earnings			$ (548,895.32)
Total Prop C			**$ (548,895.32)**



02



2017 Bond Projects

Sixth Grade Center Renovation



Weight Room

Band Room



Sixth Grade Center Renovation

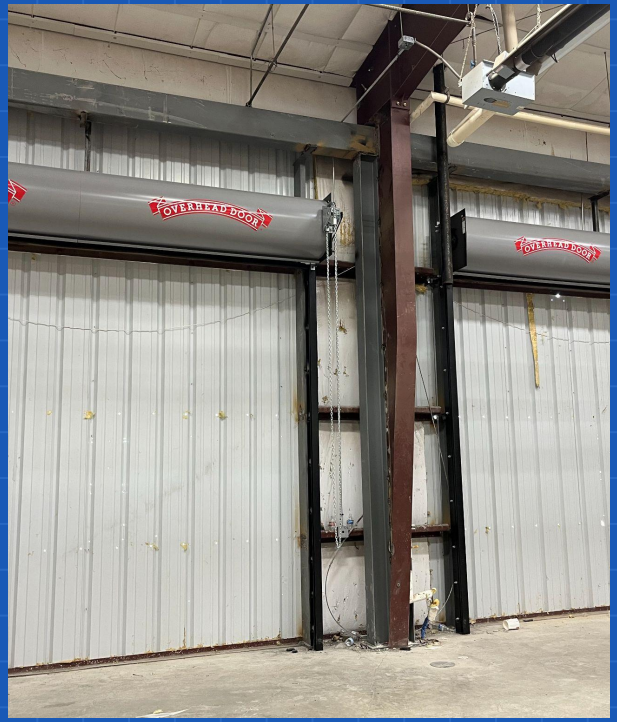
200 Building Classroom





Science Classroom

Transportation Building Renovation



New Overhead Doors



Tile Installation

Transportation Building Renovation



Fire Sprinkler Riser



Team Meeting Room

Maintenance Building Renovation



West wall - metal sheeting reinstalled



East wall - metal sheeting repairs

Maintenance Building Renovation



Spray Insulation in progress



Workshop and Vehicle Maintenance

Maintenance Building Renovation



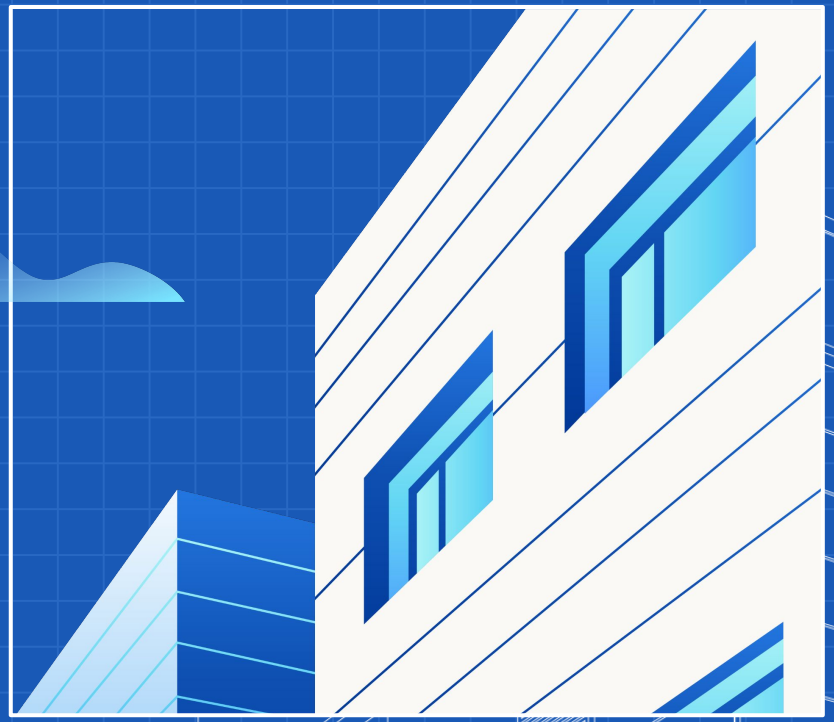
New Electric Service



New HVAC units

03

2022 Bond Projects



Elementary School #4

- Architect: Corgan
- Contractor: Pogue Construction
- Contract Method: CMaR
- Start Date: June 2023
- Completion Date: August 2024



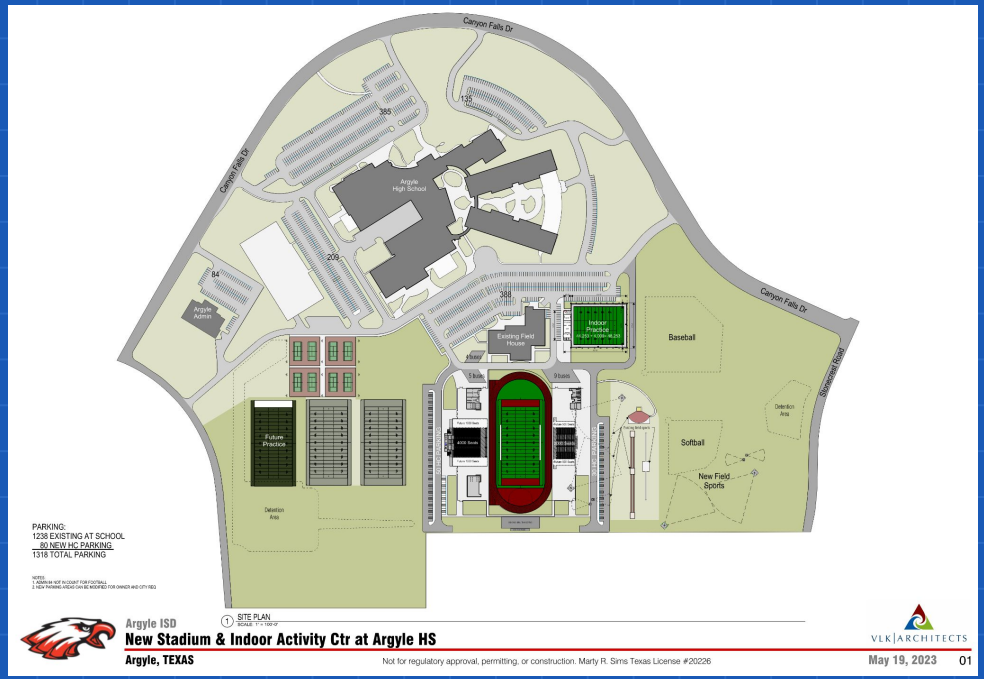
Elementary School #4



Elementary School #4

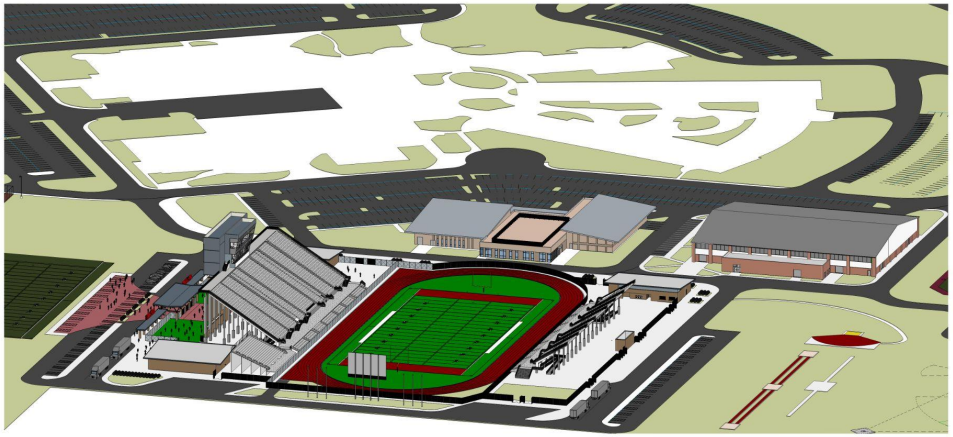


Stadium and IAC

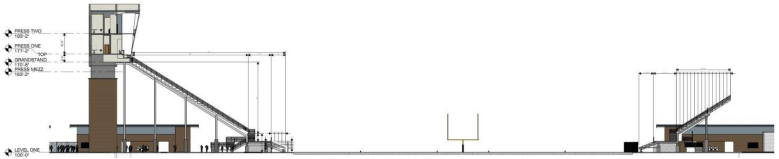


- Architect: VLK
- Contractor: TBD
- Contract Method: CSP
- Start Date: Spring 2024
- Completion Date: August 2025

Stadium and IAC



1 STADIUM VIEW - 40 ROWS UPPER 14 RISE /33 RUN
SCALE



3 SITE SECTION - 40 ROWS UPPER 21 RISE /33 RUN
SCALE: 1" = 20'-0"

Argyle ISD
New Stadium & Indoor Activity Ctr at Argyle HS
Argyle, TEXAS

Not for regulatory approval, permitting, or construction. Marty R. Sims Texas License #20226

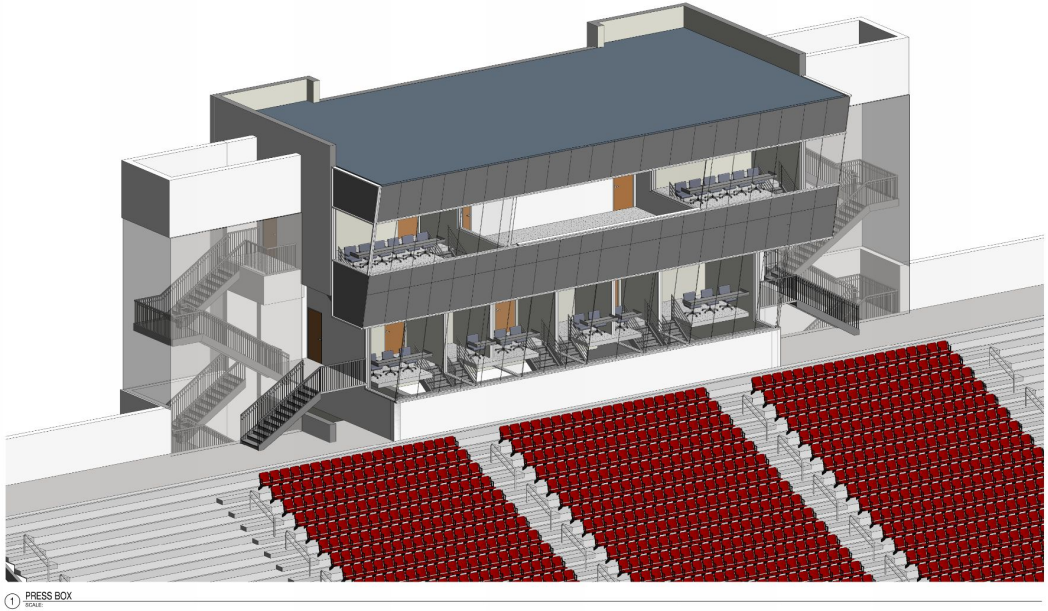
VLK|ARCHITECTS

07/24/23

Stadium and IAC



Stadium and IAC



Middle School #1 / Elementary School #5

- Architect: Corgan
- Contractor: TBD
- Contract Method: CMaR
- Start Date: Spring 2024
- Completion Date: August 2025



Middle School #1





Elementary School #5

- Board approved Corgan as the architect
- Board approved CMaR as the procurement method
- Site development plan options to be reviewed
- Shared site with MS #1
- Bonds to fund this project have not been sold yet
- RFQ for Construction Manager has been issued



Miscellaneous Projects

Hilltop Playground





Miscellaneous Projects

Hilltop Playground





Miscellaneous Projects

HS Orchestra Shell

- Possible installation October 2023

Verkada Cameras and Access Controls

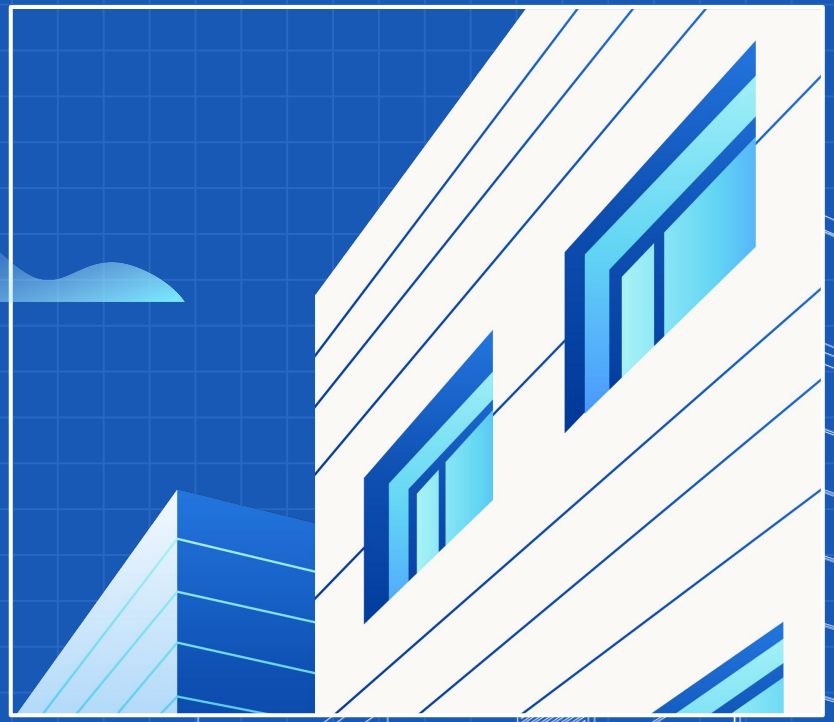
- Construction areas remain to be completed.
- Equipment is in district and ready

Land Acquisition

- Discussions with Jack Furst are ongoing
- Other site locations are under evaluation

04

Board Decisions



Last Months Board Approvals



- Fire lane general contractor award

Upcoming Board Approval Items



- Architectural services contract award
- CMaR award(s) for MS#1 and ES#5
- Materials testing for Sixth Grade Center fire lane
- Geotechnical investigation for the Stadium and Indoor Activity Center
- Water service fees for the maintenance building