FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Pownal Elementary

What key issues and priorities are you trying to address in your proposed budget?

PES would like to add summer 2025 reading tutoring**.** This will be 5 week programming of 65 hours for a cost of $1,950. This programming has been previously paid for with grant money.

FY 26 Projected Enrollment / Class Size Ratio by Grade

Reflects 25-26 staffing levels

Grade	**Students**	**Teachers**	**Class Size**
PreK	12	.5	12
K	12	1	12
1	12	1	12
2	14	1	14
3	14	1	14
4	18	1	18
5	15	1	15
Total	97	6.5	97

Staffing Adjustments to Budget in FY 25	**Staffing Adjustments to Budget in FY 26**
None	None

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).
None