FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Morse Street School

What key issues and priorities are you trying to address in your proposed budget?
We do not have any additional requests this year. We are reducing two teachers due to low enrollment in two grades.

FY 26 Projected Enrollment / Class Size Ratio by Grade

Reflects 24-25 staffing levels

Grade	**Students**	**Teachers**	**Class Size**
Pre-k	64	2 (4 sessions)	16
K	75	5	15
1	71	5	14/15
2	79	5	15/16
Total	289	17	

Reflects 25-26 staffing levels with recommended reductions

Grade	**Students**	**Teachers**	**Class Size**
Pre-k	64	2 (4 sessions)	16
K	75	4	18/19
1	71	4	17/18
2	79	5	15/16
Total	289	15	

Staffing Adjustments to Budget in FY 25	**Staffing Adjustments to Budget in FY 26**
1 Academic Leadership Stipend - $2,355 (Reduction of one other stipend - $1,272) Budget Impact - $1,083	Staff Reduction: 1 Kindergarten Teacher 1 First grade Teacher

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).
None