FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Instructional Support

What key issues and priorities are you trying to address in your proposed budget?

Due to a decline in enrollment within the Multilingual Learner population, the Office of Instructional Support is proposing the elimination of one ESOL teaching position. From October 1, 2023, to October 1, 2024, the Multilingual Learner population has decreased by 70 students.

The department is not recommending the addition of the one-year special education educator position that was funded in FY25 through the Article 2 reserve account to the FY26 budget. Student caseloads for special education staff will be adjusted accordingly.

Staffing Adjustments to Budget in FY 25	**Staffing Adjustments to Budget in FY 26**
Special Education Educator at MLS (previously funded through local entitlement)	Reduction: 1 ESOL Educator

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).

None