

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

DELIBERATIVE SESSION



**February 1, 2025
Kingswood Arts Center
10:00 AM**

FY 2026 (July 1, 2025 – June 30, 2026)

Contents:

1. Warrant (2-sided + 1/white)
2. Budget by Function (2-sided/blue)
3. Budget by Object (green)
4. Default Budget (pink)
5. Assessment//Tax Impact (white)

**GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT WARRANT
2025
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Governor Wentworth Regional School District in the Towns of Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, and Wolfeboro, qualified to vote upon Governor Wentworth Regional School District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Kingswood Arts Center, in Wolfeboro, New Hampshire, on Saturday, the 1st day of February 2025, at 10:00 AM. This session shall consist of explanation, discussion, and debate of warrant articles II through IX. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting by Official Ballot)

Voting on warrant articles I through X shall be conducted by official ballot and will occur in conjunction with the town meeting to be held in each town on Tuesday, the 11th day of March 2025. Voting shall take place at the following locations and times:

TOWN	LOCATION	TIME
Brookfield Voters	Brookfield Town House	1:00 PM – 7:00 PM
Effingham Voters	Effingham Elementary School	11:00 AM – 7:00 PM
New Durham Voters	New Durham School	7:00 AM – 7:00 PM
Ossipee Voters	Ossipee Town Hall	10:00 AM – 7:00 PM
Tuftonboro Voters	Tuftonboro Town House	8:00 AM – 7:00 PM
Wolfeboro Voters	Wolfeboro Town Hall	8:00 AM – 7:00 PM

ARTICLE I: To choose the following school district officers:

- (a) School Board Member from Effingham.....3-year term
School Board Member from Ossipee.....3-year term
School Board Member-At-Large 3-year term
- (b) School District Moderator 1-year term

ARTICLE II: Shall the Governor Wentworth Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$67,427,393? Should this article be defeated, the default budget shall be \$66,574,504 which is the same as last year, with certain adjustments required by previous action of the Governor Wentworth Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. * **NOTE: This warrant article (operating budget) does not include appropriations requested in ANY of the other warrant articles. The School Board recommends this appropriation. 6-2-0 (Majority vote required)**

ARTICLE III: To see if the Governor Wentworth Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Governor Wentworth Regional School Board and the Governor Wentworth Administrative Team which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2026	\$ 171,398
2027	\$ 76,146
2028	\$ 79,192
2029	\$ 82,360

and further to raise and appropriate \$ 171,398 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **The School Board recommends this appropriation. 8-0-0 (Majority vote required)**

ARTICLE IV: Shall the Governor Wentworth Regional School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? **The School Board recommends this article. 8-0-0 (Majority vote required)**

ARTICLE V: To see if the Governor Wentworth Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Governor Wentworth Regional School Board and the Governor Wentworth Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2026	\$ 645,053
2027	\$ 375,660

And further to raise and appropriate the sum of \$645,053 for the 2025-2026 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **The School Board recommends this appropriation. 8-0-0 (Majority vote required)**

ARTICLE VI: Shall the Governor Wentworth Regional School District, if Article V is defeated, authorize the governing body to call one special meeting, at its option, to address Article V cost items only? **The School Board recommends this article. 8-0-0 (Majority vote required)**

ARTICLE VII: To see if the Governor Wentworth Regional School District will vote to raise and appropriate up to the sum of One Hundred fifty-thousand dollars (\$150,000) to be added to the Maintenance Capital Reserve Fund previously established to maintain and repair schools and furthermore to name the school board as agents to expend. This sum to come from the June 30, 2025 fund balance available for transfer on July 1, 2025. No amount to be raised from new taxation. **The School Board recommends this appropriation. 8-0-0 (Majority vote required)**

ARTICLE VIII: Shall the Governor Wentworth Regional School District raise and appropriate the sum of one hundred fifty-thousand dollars (\$150,000) for repairs and improvements of buildings/grounds at the Kingswood Regional High School, Kingswood Regional Middle School, Lakes Region Technology Center, Kingswood Arts Center, Carpenter School, Crescent Lake School, Effingham Elementary School, New

Durham School, Ossipee Central School, Tuftonboro Central School and the SAU 49/Transportation Facility? The School Board recommends this appropriation. 8-0-0 (Majority vote required)

ARTICLE IX: Shall the Governor Wentworth Regional School District raise and appropriate \$250,000 to provide funding for free meals to all students within the newly eligible income brackets. This vote would allow the increase of eligibility for free school meals for students within the district by aligning the income threshold with the following federal poverty level option: 300% of the federal poverty rate, significantly broadening eligibility and ensuring free school meals for students from households earning up to three times the federal poverty rate. This funding would support providing free meals to all students within the newly eligible income brackets, ensuring equitable access to nutrition for academic success and well-being. The School Board recommends this appropriation. 8-0-0 (Majority vote required)

ARTICLE X: To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS THIS 24 DAY OF January 2025.


Brodie Deshaies (Jan 14, 2025 13:59 EST)

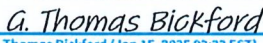

Jbmannings (Jan 15, 2025 10:11 EST)


James Pittman (Jan 15, 2025 08:07 EST)


Charlene A Seibel (Jan 21, 2025 13:48 EST)


Mary P Schillereff (Jan 14, 2025 13:43 EST)


Elizabeth R. Sheckler (Jan 14, 2025 16:54 EST)

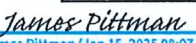

G. Thomas Bickford (Jan 15, 2025 02:22 EST)

Governor Wentworth Regional School Board

A TRUE COPY OF WARRANT - ATTEST


Brodie Deshaies (Jan 14, 2025 13:59 EST)

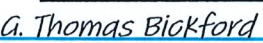

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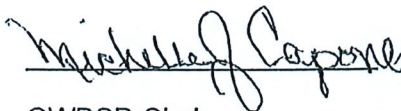

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Governor Wentworth Regional School Board


Michelle J Capone

GWRSD Clerk

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

Proposed Budget for FY 2026 (July 1, 2025 - June 30, 2026)

EXPENDITURES		Budget 24	Actual 24	Budget 25	Proposed 26	Variance	%
FUNCTION	Account Group						
1100	Regular Education	24,816,615	23,065,300	24,233,606	26,405,332	2,171,726	8.96 %
1200	Special Programs	10,724,503	10,253,520	10,771,899	11,755,757	983,858	9.13 %
1300	Vocational Education	1,411,013	1,937,071	2,005,446	2,208,574	203,128	10.13 %
1400	Other Instructional Programs	691,329	778,187	874,496	844,019	(30,477)	(3.49)%
1600	Adult & Community Education	27,474	9,203	9,922	10,252	330	3.33 %
1800	Community Services	8,944	8,447	8,086	8,086	-	0.00 %
2120	Guidance Services	1,567,073	1,760,761	1,941,701	2,025,729	84,028	4.33 %
2130	Health Services	1,020,348	832,094	842,676	904,515	61,839	7.34 %
2210	Improvement of Instruction	232,529	185,253	229,962	212,814	(17,148)	(7.46)%
2212	Managerial Services	160,327	133,873	181,765	174,122	(7,643)	(4.20)%
2220	Educational Media Services	1,900,760	2,258,473	2,542,664	2,587,276	44,612	1.75 %
2310	School Board Services	135,458	188,595	107,560	135,267	27,707	25.76 %
2320	Office of the Superintendent	846,333	1,060,457	1,111,956	1,192,103	80,147	7.21 %
2410	Office of the Principal	3,243,020	3,143,544	3,407,886	3,564,181	156,295	4.59 %
2500	Business Services	495,531	658,743	684,106	730,589	46,483	6.79 %
2600	Plant Operations	4,725,054	4,699,293	4,821,537	5,043,368	221,831	4.60 %
2700	Transportation	2,715,234	3,085,749	3,221,657	3,736,035	514,378	15.97 %
5100	Debt Service	3,636,176	3,636,177	3,636,579	3,629,374	(7,205)	(0.20)%
Sub-Total General Fund		58,357,722	57,694,740	60,633,504	65,167,393	4,533,889	7.48 %
Building & Maintenance Warrant Article		150,000	150,000	150,000	150,000	-	0.00%
Turf Field Capital Reserve		60,000	60,000	60,000	-	(60,000)	-100.00%
Maintenance Capital Reserve				150,000	150,000	-	0.00%
GWSSA Settlement					645,053	645,053	
GWAT Settlement					171,398	171,398	
Free Meal Funding					250,000	250,000	
Sub-Total Warrant Articles		240,000	240,000	360,000	1,366,451	1,006,451	279.57%
FEDERAL FUND		1,300,000	4,777,647	1,300,000	1,300,000	-	0.00%
FOOD SERVICE FUND		960,000	1,297,869	960,000	960,000	-	0.00%
TOTAL EXPENDITURES		60,827,722	63,980,256	63,253,504	68,793,844	5,540,340	8.76%

	Budget 24	Actual 24	Budget 25	Proposed 26	Variance	%
STATE REVENUES						
State Grant (Adequacy Aid)	5,231,756	5,231,756	4,740,426	4,784,352	43,926	0.93%
School Building Aid	1,174,793	1,174,793	1,127,677	1,080,130	(47,547)	-4.22%
Area Vocational Aid	205,000	195,002	205,000	205,000	-	0.00%
Special Education Aid (Cat. Aid)	225,000	306,315	185,790	225,000	39,210	21.10%
Child Nutrition Aid	12,000	13,084	12,000	12,000	-	0.00%
Kenogarten Aid	-	-	-	-	-	-
Other State Programs	15,272	15,272	29,330	12,776	(16,554)	-56.44%
TOTAL STATE REVENUES	6,863,821	6,936,222	6,300,223	6,319,258	19,035	0.30%
FEDERAL REVENUES						
ESEA (Title I & II)	600,000	1,046,045	600,000	600,000	-	0.00%
Handicapped Programs	400,000	829,276	400,000	400,000	-	0.00%
Medicaid Distribution	200,000	4,862	100,000	200,000	100,000	100.00%
Vocational Programs	100,000	92,688	100,000	100,000	-	0.00%
Child Nutrition	348,000	537,070	348,000	348,000	-	0.00%
Other Federal Programs	200,000	2,809,637	200,000	200,000	-	0.00%
TOTAL FEDERAL REVENUE	1,848,000	5,319,578	1,748,000	1,848,000	100,000	5.72%
LOCAL REVENUE						
Tuition	1,890,000	1,776,813	1,890,000	1,890,000	-	0.00%
Investment/Interest	5,000	69,204	5,000	20,000	15,000	300.00%
Transportation Service	10,000	25,720	10,000	10,000	-	0.00%
School Lunch & Milk Sales	600,000	594,114	600,000	600,000	-	0.00%
Summer School	9,000	825	9,000	9,000	-	0.00%
Adult Education	10,000	2,629	10,000	10,000	-	0.00%
Miscellaneous	300,000	286,052	300,000	300,000	-	0.00%
TOTAL LOCAL REVENUE	2,824,000	2,755,357	2,824,000	2,839,000	15,000	0.53%
DISTRICT ASSESSMENT	49,167,523	47,399,633	51,979,095	57,137,585	5,158,490	9.92%
TOTAL REVENUE	60,703,344	62,410,790	62,851,318	68,143,844	5,292,526	8.42%
FUND BALANCE						
PRIOR YEAR ENCUMBRANCES	124,378	430,063			-	
(less) DESIGNATED RESERVE		(350,681)			-	
OPENING UNRESERVED FUND BALANCE		1,892,268	402,186	650,000	247,814	61.62%
TOTAL REVENUE & FUND BALANCE	60,827,722	64,382,439	63,253,504	68,793,844	5,540,340	8.76%

GWRSD FY 2026 PROPOSED BUDGET

Expense Object		Budget 2024	Actual 2024	Budget 2025	School Board Proposed 2026	Variance	%
100	Wages	27,571,941	27,802,238	28,292,728	31,105,212	2,812,484	9.94%
211	Health/Life	10,540,930	9,450,413	11,307,484	11,905,040	597,556	5.28%
212	Dental	425,703	336,447	429,056	463,433	34,377	8.01%
214	Disability	55,099	56,030	52,879	60,556	7,677	14.52%
220	Fica	2,109,253	2,042,598	2,171,243	2,379,548	208,305	9.59%
230	NHRS	4,540,761	4,589,478	4,890,855	4,913,476	22,621	0.46%
240	Tuition Reimbursement	195,600	173,456	195,600	195,600	-	0.00%
250	Unemployment	50,670	-	45,990	52,043	6,053	13.16%
260	Workers Comp	212,829	119,316	136,134	136,179	45	0.03%
270	Physical Examination	5,000	7,213	5,000	5,000	-	0.00%
Employee Expense Sub-Total		45,707,786	44,577,189	47,526,969	51,216,087	3,689,118	7.76%
320	Professional Services	855,283	1,081,495	901,472	1,093,221	191,749	21.27%
329	Health Services	610,399	669,049	640,919	703,049	62,130	9.69%
330	Athletic Services	131,750	122,085	144,900	136,600	(8,300)	-5.73%
340	Technical Services	36,520	40,968	44,551	47,045	2,494	5.60%
380	CPA Services	17,500	20,500	19,250	25,000	5,750	29.87%
390	Legal Services	40,000	152,945	70,000	95,000	25,000	35.71%
411	Water & Sewer	117,000	147,665	125,000	141,850	16,850	13.48%
420	Plant Operation Services	8,500	5,019	8,600	8,600	-	0.00%
421	Rubbish Disposal	67,800	89,374	78,500	84,780	6,280	8.00%
422	Snow Removal	159,000	182,416	190,200	182,400	(7,800)	-4.10%
424	Grounds Care	156,250	177,880	162,750	167,100	4,350	2.67%
430	Repairs & Maintenance	447,203	471,368	447,188	490,703	43,515	9.73%
431	Building Service Agreements	290,500	298,860	305,300	340,500	35,200	11.53%
442	Copying	166,800	178,120	160,727	160,727	-	0.00%
519	Contracted Transportation	76,000	24,197	106,200	187,000	80,800	76.08%
520	Insurance	121,755	168,682	176,995	193,094	16,099	9.10%
531	Telephone	54,500	52,146	54,000	51,000	(3,000)	-5.56%
532	Internet Access	44,520	74,078	69,403	67,308	(2,095)	-3.02%
534	Postage	29,050	28,893	28,810	28,450	(360)	-1.25%
540	Advertising	4,000	6,346	4,000	4,000	-	0.00%
550	Printing	27,575	25,643	28,075	26,850	(1,225)	-4.36%
561	Tuition	1,830,930	1,942,763	1,789,000	2,186,000	397,000	22.19%
580	Travel	31,712	18,767	23,660	24,276	616	2.60%
610	General Supplies	670,431	635,502	613,980	613,980	0	0.00%
611	Testing Materials	90,515	72,948	155,767	149,233	(6,534)	-4.19%
622	Electricity	668,700	686,273	671,500	674,500	3,000	0.45%
623	Bottled Gas	30,000	27,543	37,000	32,100	(4,900)	-13.24%
624	Heating Oil	145,000	181,445	191,000	181,000	(10,000)	-5.24%
629	Transportation Fuel	268,350	257,672	268,350	275,850	7,500	2.79%
640	Books & Other Printed Media	203,707	176,112	159,802	173,444	13,642	8.54%
650	Computer Media Software	257,596	198,975	342,245	290,203	(52,043)	-15.21%
720	Land & Building Improvements	7,004	38,768	2,500	2,500	-	0.00%
731	New Equipment	398,030	373,855	524,632	444,809	(79,823)	-15.22%
733	New Furniture	47,520	46,624	39,906	28,256	(11,650)	-29.19%
735	Replacement Equipment	463,004	425,861	455,258	437,321	(17,937)	-3.94%
736	Replacement Vehicles	366,400	318,483	366,400	511,428	145,028	39.58%
737	Replacement Furniture	33,907	24,326	23,977	23,977	-	0.00%
810	Dues and Fees	39,049	33,870	38,139	38,779	640	1.68%
Other Expenses Sub-Total		9,013,760	9,457,503	9,469,956	10,321,933	851,976	9.00%
830	Interest	1,608,316	1,608,316	1,688,182	1,760,654	72,471	4.29%
910	Principal	2,027,861	2,027,861	1,948,396	1,868,720	(79,676)	-4.09%
Debt Service Sub-Total		3,636,176	3,636,176	3,636,579	3,629,374	(7,205)	-0.20%
Building & Maintenance Warrant Article		150,000	173,872	150,000	150,000	-	0.00%
Turf Field Capital Reserve		60,000	60,000	60,000	-	(60,000)	-100.00%
Building & Maint. Trust Warrant Article		-	-	150,000	150,000	-	0.00%
GWSSA Settlement		-	-	-	645,053	645,053	-
GWAT Settlement		-	-	-	171,398	171,398	-
Free Meals Funding		-	-	-	250,000	250,000	-
Sub-Total Warrant Articles		210,000	233,872	360,000	1,366,451	1,006,451	279.57%
FEDERAL FUND		1,300,000	4,777,647	1,300,000	1,300,000	-	0.00%
FOOD SERVICE FUND		960,000	1,297,869	960,000	960,000	-	0.00%
TOTAL		60,827,722	63,980,256	63,253,504	68,793,844	5,540,340	8.76%

GWRSD DEFAULT BUDGET - For FY 2026

Expense Object		Budget 2025	Proposed 2026	Default 2026
100	Wages	28,292,728	31,105,212	30,601,138
211	Health/Life	11,307,484	11,905,040	11,801,951
212	Dental	429,056	463,433	449,065
214	Disability	52,879	60,556	60,556
220	Fica	2,171,243	2,379,548	2,340,987
230	NHRS	4,890,855	4,913,476	4,866,836
240	Tuition	195,600	195,600	195,600
250	Unemployment	45,990	52,043	51,683
260	Workers Comp	136,134	136,179	136,134
270	Physical Examination	5,000	5,000	5,000
Employee Expense Sub-Total		47,526,969	51,216,037	50,508,950
320	Professional Services	909,160	1,093,221	931,712
329	Health Services	640,919	703,049	703,049
330	Athletic Services	144,900	136,600	144,900
340	Technical Services	40,445	47,045	40,445
380	CPA Services	19,250	25,000	19,250
390	Legal Services	70,000	95,000	70,000
411	Water & Sewer	125,000	141,850	125,000
420	Plant Operation Services	8,600	8,600	8,600
421	Rubbish Disposal	78,500	84,780	78,500
422	Snow Removal	190,200	182,400	207,700
424	Grounds Care	162,750	167,100	162,750
430	Repairs & Maintenance	447,188	490,703	447,188
431	Building Service Agreements	305,300	340,500	343,215
442	Copying	160,727	160,727	160,727
519	Contracted Transportation	10,000	187,000	142,000
520	Insurance	176,995	193,094	193,094
531	Telephone	54,000	51,000	54,000
532	Internet Access	69,403	67,308	69,403
534	Postage	28,850	28,450	28,850
540	Advertising	4,000	4,000	4,000
550	Printing	28,575	26,850	28,575
561	Tuition	1,887,000	2,186,000	2,177,000
580	Travel	24,969	24,276	24,969
610	General Supplies	610,001	613,980	610,001
611	Testing Materials	155,767	149,233	155,767
622	Electricity	671,500	674,500	674,500
623	Bottled Gas	37,000	32,100	37,000
624	Heating Oil	191,000	181,000	191,000
629	Transportation Fuel	268,350	275,850	268,350
640	Books & Other Printed Media	149,990	173,444	149,990
650	Computer Media Software	326,661	290,203	326,661
720	Land & Building Improvements	152,500	2,500	2,500
731	New Equipment	539,542	444,809	539,542
733	New Furniture	45,906	28,256	45,906
735	Replacement Equipment	456,503	437,321	456,503
736	Replacement Vehicles	366,400	511,428	491,428
737	Replacement Furniture	24,107	23,977	24,107
810	Dues and Fees	37,999	38,779	37,999
830	Interest	1,688,182	1,760,654	1,760,654
910	Principal	1,948,396	1,868,720	1,868,720
Other Expenses Sub-total		13,256,535	13,951,305	13,805,553
GENERAL FUND TOTALS		60,783,504	65,167,393	64,314,503
FEDERAL FUND		1,300,000	1,300,000	1,300,000
FOOD SERVICE FUND		960,000	960,000	960,000
GRAND TOTAL ALL FUNDS		63,043,504	67,427,393	66,574,504
			VARIANCE	(852,889)

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT
Projected FY 2025 - 2026 DISTRIBUTION OF SCHOOL COSTS

AMOUNT TO BE DISTRIBUTED	
GROSS BUDGET	68,793,844
(less) REVENUE	(6,871,906)
CALCULATION AMOUNT	\$ 61,921,938

DISTRIBUTION AMOUNTS	
Eq. Valuation	ADM
Portion @ 25%	Portion @ 75%
\$ 15,480,485	\$ 46,441,454

EQUALIZED VALUATION AND ADM ALLOCATION PERCENTAGES				
TOWN	2023 Equalized Valuation	% of Equal.	Actual 23-24 ADM	Combined %
Brookfield	\$ 212,324,816	2.2106%	78.96	3.95856900%
Effingham	342,756,715	3.5686%	213.52	10.70458100%
New Durham	807,099,789	8.4030%	328.26	16.45694000%
Ossipee	1,552,796,549	16.1668%	549.61	27.55406800%
Tuftsboro	2,104,698,122	21.9128%	218.84	10.97129300%
Wolfeboro	4,585,185,352	47.7382%	605.47	30.35454700%
TOTAL	\$ 9,804,861,343	100.000000%	1,994.66	100.000000%

LOCAL, STATE & COMBINED SCHOOL TAX AMOUNTS				
TOWN	Cooperative Apportionment Eq. Val. @ 25%	ADM @ 75%	Grant (less) State Adequacy Adjustments	Warrant Net Local Assessment
Brookfield	342,211	1,838,417	\$ (219,724)	\$ 1,725,520
Effingham	552,433	4,971,363	(1,502,506)	3,643,418
New Durham	1,300,830	7,642,842	(706,757)	7,340,378
Ossipee	2,502,695	12,796,510	(2,355,364)	11,225,762
Tuftsboro	3,392,214	5,095,228	-	6,149,802
Wolfeboro	7,390,101	14,097,093	(5,134,747)	16,352,446
TOTAL	\$ 15,480,485	\$ 46,441,453	\$ (4,784,352)	\$ 46,437,327



LOCAL, STATE & COMBINED SCHOOL TAX RATES											
TOWN	Local Tax Assessed Valuation	State Tax Assessed Valuation	Estimated 2025 - 2026 School Tax Rates Local	State/Local	Combined	2024-2025 Tax Rate	2023-2024 Tax Rate	2022-2023 Tax Rate	2021-2022 Tax Rate	2020-2021 Tax Rate	2017-18 Tax Rate
Brookfield	244,817,253	242,902,091	7.05	0.97	8.02	7.29	11.22	12.36	11.18	10.80	13.24
Effingham	219,627,471	216,561,515	16.59	1.74	18.33	18.61	14.39	13.73	12.93	11.37	14.15
New Durham	645,112,008	639,165,027	11.38	1.40	12.78	11.75	11.93	10.31	10.57	9.99	15.09
Ossipee	1,550,678,826	1,531,872,424	7.24	1.12	8.36	7.19	6.40	11.49	11.24	9.88	11.77
Tuftsboro	1,910,357,672	1,895,998,401	3.22	1.23	4.45	4.22	4.11	3.62	5.79	5.21	6.66
Wolfeboro	2,501,683,480	2,501,378,258	6.54	2.05	8.59	7.72	7.31	6.74	7.27	6.64	7.83
TOTAL	7,072,276,711	7,027,877,717	6.57	1.52	8.09	7.35	6.96	7.14	8.20	9.08	9.22

RECENT HISTORY OF SCHOOL TAX RATES

TOTAL AMOUNTS RAISED FOR GWRSD SCHOOLS			
TOWN	2025 Assessment	2026 Assessment	Change
Brookfield	\$ 1,684,831	\$ 1,960,904	\$ 276,073
Effingham	3,817,398	4,021,289	203,891
New Durham	7,577,254	8,236,915	659,661
Ossipee	11,409,067	12,943,841	1,534,774
Tuftsboro	8,243,845	8,487,442	243,597
Wolfeboro	19,246,700	21,487,193	2,240,493
TOTAL	\$ 51,979,095	\$ 57,137,585	\$ 5,158,490 or 9.92%

Local Assessment raised for GWRSD schools

TOTAL CHANGE	
Amount	%
276,073	16.39 %
203,891	5.34 %
659,661	8.71 %
1,534,774	13.45 %
243,597	2.95 %
2,240,493	11.64 %
5,158,490	9.92 %

Projected Paid Per Pupil	
B	24,634.15
E	18,833.31
N	25,092.66
O	23,550.96
T	38,783.78
W	35,488.45
	28,645.28

*Assessed Valuation assumes 1% Growth