

Information Session

History, Enrollment Impact, Current Needs, Warrant
Article

Welcome: Agenda

6:00 - 6:10 - Introduction

6:10 - 6:40 - Presentation/Information Session

6:40 - 6:50 - Q&A

6:50 - 7:00 - Tour

Please hold all questions until the Q&A portion of the agenda

Thank you!

New First Grade Classroom



New Library and Shared Space



Occupational Therapy/Library



Staff Room



Music Room and Performing Stage



Gym/Assembly



PreK Class in Hallway





The History of HPS

History In Numbers

Students:

352 (2014)

392 (2024)

Classrooms K - 3

19 (2014)

22 (2024)

Staff:

68.32 (2014)

78.73 (2024)

*does not include positions not filled

Programming Increases:

Full Day Kindergarten

- Half Day to Full Day

Preschool

- AM/PM classes (2014)
- 2 AM 1PM Class (2024)
- *Preschool Intensive Needs
 - Additional Classroom

K - 3 Intensive Needs

- Additional Classroom

*not identified separately in board reports

Nuances

Prek, K, 1st Grade Egresses

Staff Room Egresses

2nd and 3rd Grade Egresses

Classroom sizes are all different

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Enrollment

The result of increases

- Scheduling
 - Traffic Issues
 - Safety - Classroom Storage, Gym, classroom in open space
 - Learning Commons Programs
Modified or Eliminated
 - Limited classrooms on main floor
(remember the egresses)
 - Parking
 - Combined office space/lack of appropriate office space
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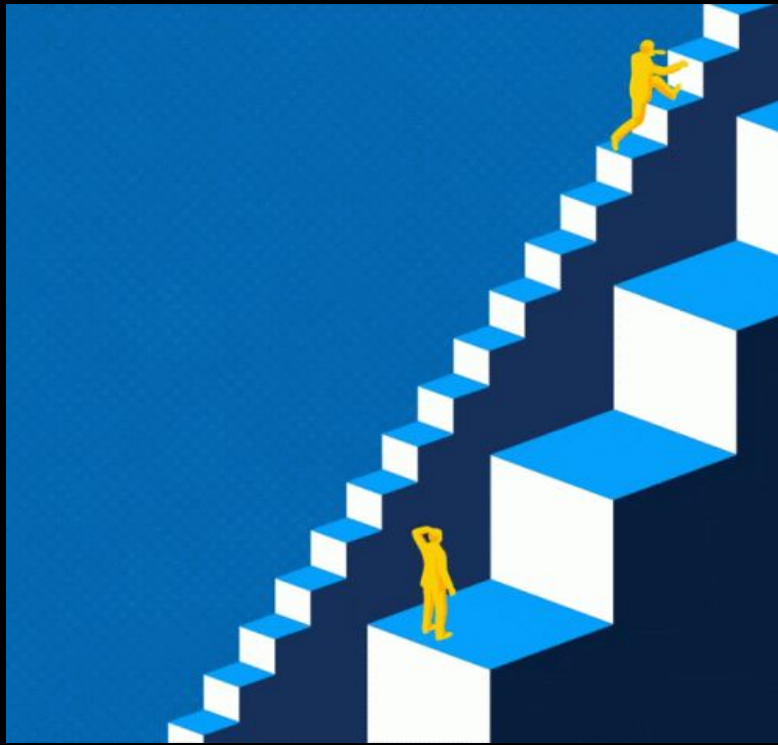
Ideas

What have we done to address this?

- Relocated the Learning Commons (creating 3 new classrooms-FY24)
 - Exhausted all space usable for classrooms
 - Combined service spaces
 - Combined office space
 - Converted 4 storage closets to offices
 - Creation of Enrollment Committee
- March 2024

What have we considered?

- Moving 3rd Grade to HUES
 - Switching Buildings with HUES
 - Portables
 - Reorganizing
 - Moving programs to HUES
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Next Steps

Looking into the Future

Potential Additions:

- 3-4 classrooms
- Dedicated Gymnasium
- Dedicated Library with storage and “flex space” option
- Dedicated Music room with storage

Potential Renovations:

- Relocation of front office (with enhanced security)
- Configure current front office space into classrooms
- Transformation of open space in 200 wing (current PreK classroom in hallway) into enclosed classrooms

Before we can make these plans, we need to first authorize some critical assessments...



Warrant Article

Warrant Article

We request that up to \$164, 400 be allocated for:

- Professional Civil/Site Engineering services (predesign, design, soil/wetlands analysis, land survey, permitting, meetings, etc.)
- Transportation planning and engineering consulting services (transportation operations assessment, traffic study, permitting, meetings, etc.)
- Architectural Pre-Design and Design Services
- Construction Manager Consulting Services

What you can expect from us:

- Transparency:
 - Open Monthly Enrollment Committee Meetings
 - Posted Agendas
 - Posted Minutes including discussions of proposals, costs, and approvals
 - Open and accessible Committee members ready to answer your questions
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Ways to Stay Informed:

Public Hearing February 11th at 6:30 at the Town Hall

Annual Meeting - Voting - March 12, 2025 - HBHS (babysitting provided)

Enrollment Committee

School Website - myhps.org

Attend/Watch School Board Meetings

Hollis Enrollment Committee

MISSION

The Enrollment Review Committee is tasked with conducting a comprehensive assessment of the current and projected enrollment status of the PreK-6 school district in light of its potential expansion. The committee will focus on evaluating space constraints, financial impacts, and staffing requirements to ensure effective planning and decision-making for the district's growth.

MEETING DATES

The committee will meet the 3rd Wednesday of each month at 3:15pm at HPS. Please refer to the following chart for exact dates.

August 21, 2024	January 29, 2025- Info Session
September 25, 2024	February 11, 2025- Public Hearing at Town Hall
October 16, 2024	March 19, 2025
November 20, 2024	April 16, 2025
December 18, 2024	May 21, 2025

Documents

+ | 2024

Questions?
Contact us!

Committee Chair: Anne Wake-DePasquale-
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HPS Principal: Paula Izbricki-
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Superintendent: Andrew Corey-
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