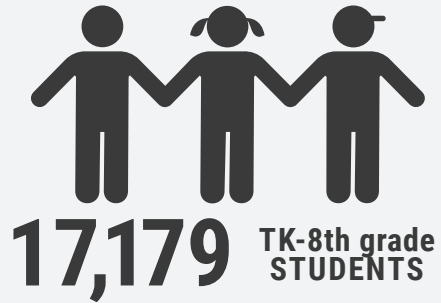
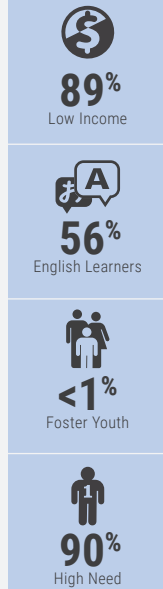


Local Control and Accountability Plan

DISTRICT STORY

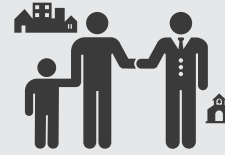


STUDENT GROUPS



Our Dedication

We strive for a partnership in meeting the educational, health, and safety, as well as social emotional needs of our students, families, and staff in these ever-changing times.



Student-Centered Culture

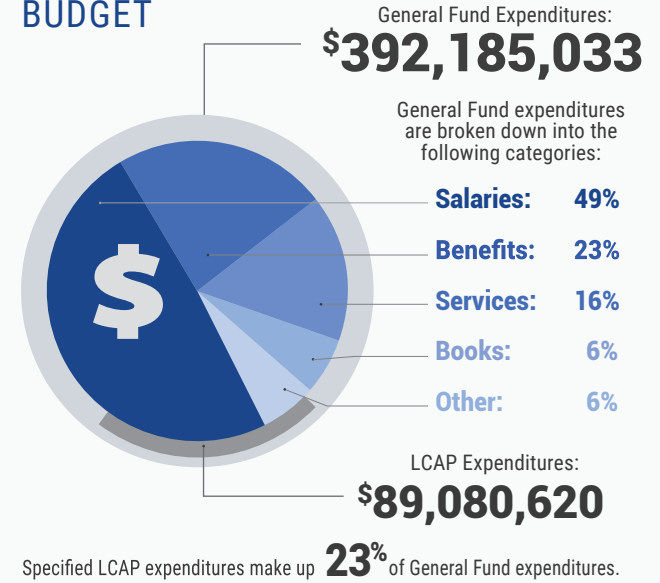
- Whole child approach
- An Inclusive environment
- Community & family engagement
- Transformational innovation
- Highly effective staff

District Mission

To ensure every student flourishes by discovering their passion and purpose, exercising self-determination, and developing the skills to reach their maximum potential.



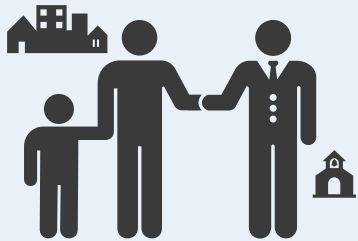
BUDGET



BROAD GOAL

#1

INVESTING
\$4,707,111



Foster Family and Community Partnerships

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE FAMILY SENSE OF CONNECTEDNESS AND ENGAGEMENT (per Panorama Parent Survey)	+10%
	CREATE WELCOMING ENVIRONMENTS FOR ALL FAMILIES (Implementation Level: 1-5)	5 Full Implementation
	IMPROVE STAFF SUPPORT IN UNDERSTANDING FAMILIES (Implementation Level: 1-5)	5 Full Implementation
	IMPROVE EDUCATOR CAPACITY FOR FAMILY PARTNERSHIPS (Implementation Level: 1-5)	5 Full Implementation
	IMPROVE COLLABORATION ON FAMILY ENGAGEMENT EFFORTS (Implementation Level: 1-5)	5 Full Implementation

HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide dedicated staff, resources, partnerships, and training to strengthen family engagement, improve communication, offer parent education, and increase parent involvement in school and district decision-making.	\$3,649,084
1.2 - Provide translation and interpretation services, including bilingual and trilingual support, to ensure equitable language access for families through meetings, document translations, and on-site assistance, while monitoring effectiveness through surveys and attendance.	\$873,027
1.3 - Enhance parent communication through diverse methods and multi-language content, monitoring effectiveness with surveys and feedback on two-way communication.	\$185,000

Local Control and Accountability Plan

BROAD GOAL

#2

INVESTING
\$8,631,986



Attract and Keep High-Quality Staff

HIGHLIGHTED OUTCOME TARGETS ⁺*



INCREASE % OF FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS

↑ 100%



INCREASE # OF CANDIDATES IN ASPIRING LEADER ACADEMY

↑ 15



INCREASE PERCEPTIONS OF THE AMOUNT & QUALITY OF PROFESSIONAL GROWTH AND LEARNING

↑ 80%
or more

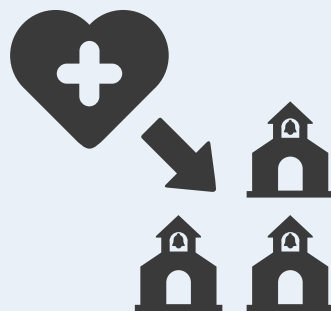
HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

2.1 - Offer PD and leadership training to improve teaching and student outcomes.	\$1,384,424
2.3 - Support educators with specialized staff to improve teaching and monitor student progress.	\$3,013,995
2.4 - Hire and retain highly qualified teachers to reduce class sizes.	\$3,242,305

BROAD GOAL

#3

INVESTING
\$45,415,681



Ensure Inclusive Learning Experiences

HIGHLIGHTED OUTCOME TARGETS ⁺*



MAINTAIN FACILITIES IN "GOOD" REPAIR

= 100%



MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS

= 100%



IMPROVE RECLASSIFICATION RATE

↑ 40% EL Students
45% LTEL Students

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

3.2 - Expand technology access to enhance learning, equity, and secure district operations.	\$8,184,755
3.3 - Maintain safe facilities and reduce class sizes to support student needs.	\$9,114,925
3.5 - Provide training and support to improve outcomes for multilingual learner students.	\$18,170,430

BROAD GOAL

#4

INVESTING
\$30,325,842



Nurture the Whole Child

HIGHLIGHTED OUTCOME TARGETS ⁺*



IMPROVE SBAC ELA AND MATH SCORES
(measured as points below standard)

↑ 39.4^{ELA}
63.3^{Math}



REDUCE SUSPENSION RATES FOR ALL STUDENT GROUPS

↓ 1%



INCREASE ATTENDANCE RATES

↑ 96.5%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

4.1 - Increase staffing to provide personalized support and boost student achievement outcomes.	\$11,522,939
4.3 - Offer mental health support to address trauma and improve student success.	\$5,023,600
4.4 - Add staff to improve school climate, safety, and student support services.	\$8,708,217

