

RENDERING OF AERIAL VIEW



RENDERING OF AERIAL VIEW - NIGHTTIME



RENDERING OF AERIAL VIEW



RENDERING OF INTERIOR





PROJECT NAME
PROJECT LOCATION
DATE
ARCHITECT
BUILDING SIZE

Program Budget Summary

St. Joseph High School
St. Joseph, MO
January 21, 2025
DLR Group
248,720

ITEM DESCRIPTION	CONCEPTUAL DESIGN ESTIMATE 1/21/2025
CONSTRUCTION	131,500,000
NEW HIGH SCHOOL	114,100,000
BUILDING	103,400,000
SITE IMPROVEMENTS	10,700,000
EXTERIOR ATHLETICS	17,400,000
ATHLETIC SUPPORT BUILDING NO. 1	2,000,000
ATHLETIC SUPPORT BUILDING NO. 2	700,000
FOOTBALL	3,500,000
TRACK	1,300,000
PRESSBOX & GRANDSTANDS	1,800,000
FIELD EVENTS	410,000
SOCCER	2,680,000
BASEBALL	2,590,000
SOFTBALL	1,320,000
TENNIS	1,100,000
DESIGN / OWNER COSTS	11,878,912
ARCHITECTURAL & ENGINEERING FEES	8,087,250
PLAN REVIEW/CODE/TAP FEES	130,000
CIVIL ENGINEERING (SITE SURVEY, GEOTECH, ETC.)	100,000
LAND PURCHASE	1,800,000
TRAFFIC STUDY	30,000
PHASE I ENVIRONMENTAL, WETLANDS, ETC.	50,000
CONSTRUCTION MATL. TESTING/SPECIAL INSPECTIONS	100,000
REMOVAL OF EXISTING BUILDING	15,000
MISCELLANEOUS EXPENSES (AE, LEGAL, BOND FUNDS)	25,000
OFF-SITE DEVELOPMENT EXPENSES	1,000,000
OWNER'S EXPENSE CONTINGENCY	541,662
OTHER COSTS	13,150,000
FURNITURE, FIXTURES & EQUIPMENT	5,260,000
TECHNOLOGY-INFRASTRUCTURE	3,945,000
OWNER'S CONTINGENCY	3,945,000
TOTAL	\$156,528,912

ADD OPTIONS

BASEBALL & SOFTBALL - LIGHTING	692,000
BASEBALL & SOFTBALL - BLEACHERS	442,000
BASEBALL & SOFTBALL - GRASS TO SYNTHETIC TURF	821,000
TENNIS - LIGHTING	465,000

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