



**Budget  
Strategy &  
Advisory  
Committee**

**MEETING 4**

*JANUARY 2025*

**THANK YOU TO OUR DINNER SPONSOR:**



**NUNNELLY**

**GENERAL CONTRACTOR**

# AGENDA

5:30


- Working Group Time

6:40

- Communication & Engagement
- Report Out
- Trustee Perspective



**Communication  
& Engagement**



## What if the State does not act?

- Proactive planning is key
- Protect the future of our students
- Strategic adjustments will allow us to remain a destination district

***Creating capacity provides the flexibility to meet future financial needs.***

<b>Internal</b>	<b>Oct, Nov, Dec</b>	Principals
		Staff Advisory
<b>External</b>	<b>January</b>	Day at the Capitol
		Boerne Star Supt. Column
	<b>Feb/March</b>	Staff meetings
		Parent Engagement
	<b>Reach + Impact</b>	
		- Key messages
		- Video series - cadence
		- Parent messages - cadence
		- Call to Actions to mobilize community with key messages and timing

# WORKING GROUPS

## REPORT OUT



**Trustee  
Perspective**

# Proactive approach: Legislative advocacy

## Considerations

- **Several factors resulted in board consensus that a TRE was not needed up to this point:**
  - In 2019, significant new revenue generated by HB 3
  - In 2017, adopted an I&S tax rate increase
  - From 2013-2022, three successful bond elections held
- **Continued legislative inaction and rampant inflation** have eliminated that capacity and led to many ISDs to consider a VATRE.

## Big Picture

- **New schools means new overhead**
  - \$1.5 M for elementary school
  - \$2 M for middle school
  - \$3 M for traditional high school
- **Within the next decade**, BISD will likely open new schools,
  - accessing additional revenue from remaining golden pennies to fund the overhead may be needed
- **If there is not some source of additional revenue available**, our ability to fund raises and other needs will be impacted.

## BSAC Session 4

Exit Ticket

**Next Meeting:** Feb 25  
@ Champion HS  
Addition



