

Prioritization of needs

29 Respondents - Task Force - Received 1/14/25

#1	Increase classroom space – High School	4.00
#2	Increase circulation space - High School	4.93
#3	Update Infrastructure / Deferred Maintenance items – District Wide	5.07
#4	Update Career and Technical Education (CTE) areas – High School	5.52
#5	Increase commons/café space - High School	5.76
#6	Improve student and equipment safety - High School	5.97
#7	Improve Special Education space- Intermediate School	7.07
#8	Increase commons/café space – Intermediate School	7.93
#9	Update Music Rooms - High School	8.97
#10	Update student and instructional furniture/equipment/technology - District Wide	9.24
#11	Improve Lighting – District Wide	9.34
#12	Build stadium restroom / concessions building - High School	9.52
#13	Build community center/fieldhouse – District Wide	9.86
#14	Update Cafeteria – Student Services	11.83

108 Respondents - Staff - Received 1/27/25

#1	Increase classroom space – High School	4.21
#2	Increase circulation space - High School	5.63
#3	Improve Special Education space- Intermediate School	6.03
#4	Improve student and equipment safety - High School	6.42
#5	Update Career and Technical Education (CTE) areas – High School	6.90
#6	Increase commons/café space - High School	6.94
#7	Update Infrastructure / Deferred Maintenance items – District Wide	7.30
#8	Update student and instructional furniture/equipment/technology - District Wide	7.40
#9	Increase commons/café space – Intermediate School	7.49
#10	Build community center/fieldhouse – District Wide	7.76
#11	Update Music Rooms - High School	8.26
#12	Build stadium restroom / concessions building - High School	9.39
#13	Improve Lighting – District Wide	10.08
#14	Update Cafeteria – Student Services	11.19

Conceptual Budget Development

Date Created
1/28/2025
Current Date
1/28/2025



SCOPE OUTLINE

Princeton Public Schools
Independent School District #477

SF/Qty	\$ Per SF/Qty	Scope Item Description	Construction Costs			
			1	2	3	4
		Princeton High School				
30,000	300	Classroom Renovations	\$11,632,500	\$0	\$0	\$0
15,000	400	Circulation Improvements	\$7,755,000	\$0	\$0	\$0
1	500,000	Study and Equipment Safety Improvements	\$646,250	\$0	\$0	\$0
30,000	425	Career and Technical Ed Improvements	\$16,479,375	\$16,479,375	\$0	\$0
15,000	250	Café / Commons Renovations	\$0	\$0	\$0	\$0
1	1,000,000	Boiler Replacements - Steam to Steam	\$0	\$0	\$0	\$0
1	2,000,000	Boiler Replacements - Steam to Hot Water	\$2,585,000	\$2,585,000	\$0	\$0
4,000	250	Music Room(s) Renovations	\$0	\$0	\$0	\$0
1	1,500,000	Stadium Restrooms and Concessions	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Sub Total	\$39,098,125	\$19,064,375	\$0	\$0
		Intermediate School				
10,000	280	Special Education Renovations	\$3,619,000	\$3,619,000	\$0	\$0
7,000	275	Café / Commons Renovations	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Sub Total	\$3,619,000	\$3,619,000	\$0	\$0
		District Wide				
1	2,200,000	Roofing @ MS	\$2,843,500	\$2,843,500	\$0	\$0
1	750,000	Technology/Furniture, Fixtures and Equipment	\$969,375	\$969,375	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
65,000	375	Community Center / Field House	\$0	\$0	\$0	\$0
1	1,200,000	Lighting Replacements	\$0	\$0	\$0	\$0
2,500	250	Student Services Cafeteria Renovation	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Sub Total	\$3,812,875	\$3,812,875	\$0	\$0
		Grand Total	\$46,530,000	\$26,496,250	\$0	\$0
Percentage		Project Cost Items				
3.00%		Site Services, General Conditions and Reimbursables				
2.00%		Construction Testing/Site Survey/Commissioning				
2.00%		Building Permit/Fees/State Plan Review/Jurisdictional Approvals				
6.00%		Construction Contingency				
4.00%		Inflationary adjustment				
17.00%		Soft Cost Items				
7.50%		Architectural / Engineering				
2.75%		Project Representation Services (CM)				
2.00%		Bond Issuance/Underwriter Costs				
0.00%						
12.25%						