Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,937.0	1,942.0	1,954.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	331.0	334.0	334.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	2,269.0	2,279.0	2,289.0
In Private School Placements	32.0	27.0	27.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	13.0	23.0	23.0
Received	6.0	7.0	4.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,103,336	48,842,210	49,864,711
Total Tuition	10-1300	108,646	81,676	81,443
Transportation Fees From Individuals	10-1410	75,454	47,000	47,000
Unrestricted Miscellaneous Revenues	10-1XXX	270,041	133,099	233,332
Interest Earned On Current Expense Emergency Res	10-1XXX	0	500	500
Interest Earned On Maintenance Reserve	10-1XXX	0	4,000	4,000
Interest Earned On Capital Reserve Funds	10-1XXX	10,000	10,000	10,000
Other Restricted Miscellaneous Revenues	10-1XXX	379,596	350,000	350,000
Subtotal - Revenues From Local Sources		48,947,073	49,468,485	50,590,986
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	207,672	207,672	452,605
Extraordinary Aid	10-3131	359,351	0	0
Categorical Special Education Aid	10-3132	962,389	1,085,582	1,085,582
Categorical Security Aid	10-3177	40,228	40,228	40,228
Parcc Readiness Aid	10-3181	23,430	23,430	0
Per Pupil Growth Aid	10-3182	23,430	23,430	0
Professional Learning Community Aid	10-3183	23,230	23,230	0
Other State Aids	10-3XXX	30,337	0	0
Subtotal - Revenues From State Sources		1,670,067	1,403,572	1,578,415
Budgeted Fund Balance - Operating Budget	10-303	0	1,600,000	1,600,000
Withdrawal From Cap Res-For Local Share	10-307	0	599,502	0
Transfers From Other Funds	10-5200	572,599	0	0
Adjustment For Prior Year Encumbrances		0	618,798	0
Actual Revenues (Over)/Under Expenditures		-3,301,970	0	0
Total Operating Budget		47,887,769	53,690,357	53,769,401

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	113,823	0	0
Total Revenues From Local Sources	20-1XXX	113,823	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	37,786	71,440	60,725
Total Revenues From State Sources		37,786	71,440	60,725
Revenues from Federal Sources:				
Title I	20-4411-4416	58,655	50,985	43,337
Title II	20-4451-4455	22,224	31,081	26,419
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	400,254	428,505	364,229
Total Revenues From Federal Sources		481,133	520,571	442,485
Total Grants And Entitlements		632,742	592,011	503,210
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,563,428	1,582,050	1,564,800
Total Revenues From Local Sources		1,563,428	1,582,050	1,564,800
Total Local Repayment Of Debt		1,563,428	1,582,050	1,564,800
Actual Revenues (Over)/Under Expenditures		117,622	0	0
Total Repayment Of Debt		1,681,050	1,582,050	1,564,800
Total Revenues/Sources		50,201,561	55,864,418	55,837,411
Total Revenues/Sources Net of Transfers		50,201,561	55,864,418	55,837,411

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,436,002	16,235,129	16,617,896
Special Education - Instruction	11-2XX-100-XXX	1,615,719	1,815,649	1,871,962
Basic Skills/Remedial - Instruction	11-230-100-XXX	55,648	32,151	33,180
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	626,262	789,190	787,973
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,868,282	1,994,704	2,062,008
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	330,141	376,336	390,239
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,484,822	4,012,492	5,093,821
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	195,884	200,240	206,357
Undist. Expenditures - Health Services	11-000-213-XXX	304,247	325,170	331,455
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	62,200	87,700	90,500
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	526,547	748,810	835,343
Undist. Expenditures - Guidance	11-000-218-XXX	1,384,112	1,415,040	1,431,541
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,010,523	954,558	976,070
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	214,649	182,738	185,316
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	535,534	562,330	578,089
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	935,085	987,750	1,020,076
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	608,965	698,083	665,110
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,780,777	2,027,626	2,057,238
Undist. Expend. - Central Services	11-000-251-XXX	672,071	718,607	727,413
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	770,047	705,755	639,167
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,124,427	6,061,779	5,687,960
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,946,799	2,290,582	2,356,847
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,533,887	7,538,997	8,367,750
Total Undistributed Expenditures		26,090,576	29,518,257	31,250,053
Interest Earned On Maintenance Reserve	10-606	0	4,000	4,000
Interest Earned On Current Expense Emergency Res	10-607	0	500	500

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		46,022,630	50,765,916	53,017,811
Capital Expenditures:				
Equipment	12-XXX-XXX-730	209,549	264,763	230,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	161,590	193,238	511,590
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,494,000	599,502	0
Increase In Capital Reserve	10-604	0	1,856,938	0
Interest Deposit To Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		1,865,139	2,924,441	751,590
General Fund Grand Total		47,887,769	53,690,357	53,769,401
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	113,823	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,909	4,382	3,725
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	19,134	16,264
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,830	37,107	31,541
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,886	7,857	6,679
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,161	2,960	2,516
Total Other State Projects		37,786	71,440	60,725
Total State Projects	20-XXX-XXX-XXX	37,786	71,440	60,725
Federal Projects:				
Title I	20-XXX-XXX-XXX	58,655	50,985	43,337
Title II	20-XXX-XXX-XXX	22,224	31,081	26,419
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	400,254	428,505	364,229
Total Federal Projects	20-XXX-XXX-XXX	481,133	520,571	442,485
Total Special Revenue Funds		632,742	592,011	503,210
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	1,681,050	1,582,050	1,564,800
Total Debt Service Funds		1,681,050	1,582,050	1,564,800
Total Expenditures/Appropriations		50,201,561	55,864,418	55,837,411
Total Expenditures Net of Transfers		50,201,561	55,864,418	55,837,411

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,296,207	1,347,443	1,061,431	1,061,431
Unrestricted	Repayment of Debt	117,622	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,501,440	12,685,136	13,952,572	13,962,572
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,600,000	4,100,000	4,104,000	4,108,000
Restricted for General Operating Budget	Legal Reserve	3,400,000	3,200,000	1,600,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	477,164	477,164	477,664	478,164
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$17,128	$17,872	$19,602	$19,518	$19,909
Total Classroom Instruction	$9,135	$9,353	$10,306	$10,019	$10,381
Classroom-Salaries and Benefits	$8,398	$8,629	$9,538	$9,224	$9,594
Classroom-General Supplies and Textbooks	$261	$308	$322	$353	$330
Classroom-Purchased Services	$475	$416	$446	$442	$457
Total Support Services	$2,640	$2,764	$2,989	$2,941	$3,070
Support Services-Salaries and Benefits	$2,420	$2,516	$2,661	$2,610	$2,718
Total Administrative Costs	$1,850	$1,981	$2,103	$2,175	$2,175
Administration Salaries and Benefits	$1,495	$1,529	$1,637	$1,713	$1,758
Total Operations and Maintenance of Plant	$2,234	$2,463	$2,722	$2,909	$2,761
Operations and Maintenance-Salaries and Benefits	$1,056	$1,065	$1,161	$1,191	$1,247
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$1,244	$1,281	$1,450	$1,444	$1,488
Total Equipment Costs	$63	$92	$80	$116	$101
Legal Costs	$44	$50	$62	$48	$61
Employee Benefits as a percentage of salaries*	22.38%	24.07%	26.62%	26.18%	28.31%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptionsof the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Other Restricted Revenue	350,000	Revenue from Monopoles

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region 1-Shared services for special education transportation thru a regional consortium of school districts	0
Others	Facilities-Share field and facility usage with Franklin Lakes, Oakland and Wyckoff (FLOW Districts)	0
Others	Shared security services with Franklin Lakes, Oakland and Wyckoff (FLOW Districts)	0
Transportation Services, including Fuel	Purchase of school bus fuel from the Borough of Franklin Lakes	0
Purchasing	Educational Data Services Cooperative for purchase of supplies	0
Professional Staff Development	Shared professional development, emergency notification system and use of facilities and equipment with Franklin Lakes, Oakland and Wyckoff	0
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group (NESBIG) for general liability and worker's compensation insurance	0

ID=Franklin Lakes

Category	Amount
(A) General Fund School Levy	18,297,950
(D) Total School Levy	18,879,092
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,215,917,500
(H) Estimated Equalized Valuation (as of 10/01/17)	4,434,208,962
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4340
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4478
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4127
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4258

ID=Oakland

Category	Amount
(A) General Fund School Levy	11,645,746
(D) Total School Levy	12,018,052
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,173,075,300
(H) Estimated Equalized Valuation (as of 10/01/17)	2,483,069,174
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5359
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5530
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4690
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4840

ID=Wyckoff Twp

Category	Amount
(A) General Fund School Levy	19,409,765
(D) Total School Levy	20,024,741
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,699,781,200
(H) Estimated Equalized Valuation (as of 10/01/17)	4,617,182,770
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4130
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4261
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4204
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4337

Name=Adam Nemeth

Category	Measure
Job Title	Other
Job Title II	Coord Multimedia Tech
Base Annual Salary Amount	$76,032
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$305
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,292
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $75/day up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Adam Nemeth

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bernice Parrella

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	$106,438
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$1,705
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $125 per day up to a max of $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, accrued unused vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bernice Parrella

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Beverly MacKay

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	14 Holidays and 5 Recess
Total Allowances Amount	$7,185
Total Bonuses Amount	$23,609
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $125/day up to $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation, unused accrued vacation days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Beverly MacKay

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Belthoff

Category	Measure
Job Title	Other
Job Title II	District Info Syst Analys
Base Annual Salary Amount	$80,530
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$506
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $75/day, up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused vacation days paid @ per diem rate, 25 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Belthoff

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carrie Fohlinger

Category	Measure
Job Title	Administrative Assistant
Job Title II	Confidential Sect to BA
Base Annual Salary Amount	$77,308
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,623
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $90/day, up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carrie Fohlinger

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Wolff

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Directory/Security Coord
Base Annual Salary Amount	$94,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$960
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $75, up to a max of $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Wolff

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Sutherland

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	$163,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$6,543
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $125 up to a max of $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused/accrued vacation days paid @ per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Sutherland

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Ceurvels

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	$205,209
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	14 Holidays and 5 Recess
Total Allowances Amount	$5,925
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $125/day up to $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation, unused accrued vacation days paid @ per diem rate, 30 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Frank Ceurvels

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Dunbar

Category	Measure
Job Title	Other
Job Title II	Coord Instruct Technology
Base Annual Salary Amount	$78,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$506
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,303
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $75/day up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid @ per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Dunbar

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Chang

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$325
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @$75 per day, up to a max of $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Chang

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julie Browne

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	$122,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$110
Total Bonuses Amount	$0
Total Stipends Amount	$9,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $90/day capped up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid @ per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Julie Browne

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Madeline Smith

Category	Measure
Job Title	Administrative Assistant
Job Title II	Confidential Secretary
Base Annual Salary Amount	$77,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $90/day up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation, unused accrued vacation days paid at per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Madeline Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Marano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir.Student/Personn Svcs
Base Annual Salary Amount	$157,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$2,334
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $125 up to a max of $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid @ per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Marano

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicholas Amaral

Category	Measure
Job Title	Other
Job Title II	Professional Development
Base Annual Salary Amount	$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$232
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$233
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $75 per day, up to a $15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Nicholas Amaral

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter Keaney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord of Facilities/Grnds
Base Annual Salary Amount	$114,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	$832
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ $75 per day, up to a max of $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	At separaration, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Peter Keaney

Category	Measure
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported