EUP School Business Officials Friday, September 22, 2023 EUPISD 10:00 am



Attendance: Dena Mayer, Lisa Sandvik, Jamie Myers, Marie Schroeder, Nicole Eilola, Kristie Anderson, Breann Eckerle, Cheri Bush, Maddy St. Peter, Stef Lubben, Melissa Gillhooley, Dawn Gillett, Tracy Demoreaux, Yvonne McConkey, Amanda Nolan, Megan Mitchell, Erica Bennett, Jordan Fountain, Tracy Rye.

10:00-10:15 Welcome and District Updates

- Welcome to Tracy D!
- Rudyard has a new track. Yay!
- Pickford's renovation is almost done (will be in November).
- Learning Center is open kids enjoying the building, new playground, etc.
- Childcare is opening soon currently a waitlist. There is an opening in Cedarville. Additional classrooms at old Sault Twp as well. A lot of Early Childhood expansion happening.

10:15-10:45 Subcommittee Breakouts Business Manager

Tri-County Superintendent's Update -

- A lot more virtual providers in the region, so there is a need for more providers to be hired to sit in the classroom which means added costs. Did hire one OT this year. TAS has one on PR and will bill the ISD. Plan to rotate the virtual providers around the region year-to-year so one district is not always stuck with one.
- BMCC offering a Business Program, Lake State bringing back MBA program. Sounds like they are planning to work together – maybe this will bring some graduates our way.
- IT agreements have not been updated in years. Working on updating them this year. Erate funding alignment as well. More information to come.
- REMC device purchasing window closes September 30. Make sure districts get in your orders by then.
- Waiting on Wayne RESA results (evaluating 2 solutions) to see what is recommended for scanning service region wide. There will be a committee. Let Dena know if interested.
- Curriculum day Region wide (800 people) at Lake State University upcoming.
- Regional standards Interviews done, and an offer is being made. They will be housed at Learning Center. Will oversee routing, finding subs, inclusion schedule (buses back and forth to districts for gen ed inclusion), split costs, maintenance, etc. for all students sent to LC (with exception of Newberry run).
- October 9th meeting Jake with MESSA will be there for 3 sessions to go over the different plans. Districts can have him go to the districts for their own meetings if they would like. 5th option has been approved.
- Economic Mobility Systems "Michigan Promise Zone" 3% of increase in SEV taxable values throughout ISD stay in region to help with higher education costs. Right now, 6% goes to the state. 3% of that would stay here and go back to

the community for higher education. Goal is talent development and economic development.

MDE/MSBO Workshop Update -

 FID changes – Fund 91 and 92 upload available now – data entry screen will look a lot different. ESSER – II is just about done. Explained late liquidation rules and the difficulties involved in that. Make sure ESSER III Plan for Use of Funds is updated and matches current CDC guidelines. Dual enrollment – make sure the new object codes are used for dual enrollment vs. early middle college. Pupil auditing – teachers will need credentialing to make sure they are teaching where they should be. Penalties will start happening (salary and benefits of teacher and FTE for all kids teacher taught during that time).

MAER/Medicaid Update – due date is 11/30

SE-4096 / SE-4094 Update – 4094 due from districts today. To state October 6. MOE Eligibility Update – Wrapped up recently. Region met eligibility by a lot. ARP Homeless II Grant Draws –

• State has a glitch and creating a new program code – unable to draw funds right now until they fix this.

221 Pupil Transportation Funding -

Will help to fund gen ed transportation for districts. Pay reimbursements based on what was reported in 21-22 on October state aid. Will adjust once 4094s are submitted. Angie was part of the push for this to happen. \$125 million to be prorated. Will be paid based on miles/rider. *Important that all information on 4094s is accurate as this will be audited. Drivers will need to take a count every day of count week, with the average at the end of the week (like SE does).* Ferry tickets should go to a 7410 account. ISDs will be required to review and do mini audits. MDE will provide a list of "norms," which ISDs will follow next year. Must have EVERYTHING filled in on the 4094, otherwise funding won't be received.

Flowthrough Update -

• Not a lot of updates on this yet. Tracy will send out as soon as she gets the information.

Pupil Accounting Update -

• Count day coming up. Not much to update yet.

Payroll/Benefits/HR/AP Updating MESSA

- 10:50-11:00 Subcommittee Report Back
- 11:00-12:00 Tips/Tricks Sharing

3% HCC and 941x – Private Letter Ruling Update

E-Rate Consortium – USF Update & Grant Application Submission Round Table

SAVE THE DATE

ISD Group Solutions – October 4-5 Treetops, Gaylord

School Finance Services Committee Up North Workshop – October 5-6 *Treetops Resort, Gaylord*

Financial Strategies Conference - January 16-17 Webinar – Live & On Demand

UPSBO in Marquette - October 13

UPCOMING DUE DATES

$$\label{eq:L-4029-09/30/23} \begin{split} & \mbox{Fall Student Count Day} - 10/04/23 \\ & \mbox{SE-4096 \& SE-4094-09/15/23 \& 09/22/23} \\ & \mbox{FID} - 11/01/23 \\ & \mbox{CTE Added Cost Report} - 11/03/23 \\ & \mbox{DS-4044 (FER)} - 11/29/23 \\ & \mbox{MAER} - 11/30/23 \end{split}$$

2023-24 EUPSBO Meeting Schedule EUPISD

09/22/23 – Friday 10/20/23 – Friday 11/17/23 – Friday 12/15/23 – Friday 01/19/24 – Friday 02/16/24 – Friday 03/20/24 – Wednesday 05/17/24 - Friday