ASB Budget 2024-25

Title	23-24 Ending	ASB/Athletic support	Revenue	Expenses	24-25 Ending
Gen ASB	$11,203.72		$6,800.00	$11,730.00	$ 6,273.72
ASB Card	$11,339.00				$ 11,339.00
Earned Interest	$17,661.84			$12,661.84	$ 5,000.00
Subtotal	**$40,204.56**	**$0.00**	**$6,800.00**	**$24,391.84**	**$ 22,612.72**
		Gen Ath Rev from Gates & ASB			
Gen Athletics	$12,318.76		$51,041.17	$60,425.00	$ 2,934.93
ASB Cards (60%)	$6,803				$ 6,803.40
Subtotal Gen Ath	**$19,122.16**	**$0.00**	**$51,041.17**	**$60,425.00**	**$ 9,738.33**
		Support from Gen Ath			
Baseball	$3,388.57	$1,600.00	$4,000.00	$7,000.00	$ 1,988.57
Boys Basketball	$6,280.49	$750.00	$5,500.00	$9,000.00	$ 3,530.49
Cheerleaders	$0.00	$7,000.00	$11,000.00	$11,000.00	$ 7,000.00
Cross Country	$2,097.00	$700.00	$200.00	$1,000.00	$ 1,997.00
Football	$9,169.66	$2,500.00	$22,000.00	$26,000.00	$ 7,669.66
Girls Basketball	$5,624.10	$750.00	$2,500.00	$5,500.00	$ 3,374.10
Volleyball	$3,797.75	$1,000.00	$3,200.00	$5,000.00	$ 2,997.75
Softball	$876.65	$1,000.00	$700.00	$1,250.00	$ 1,326.65
Tennis	$2,500.11	$750.00	$2,000.00	$4,500.00	$ 750.11
Track	$3,215.62	$750.00	$100.00	$3,000.00	$ 1,065.62
Boys & Girls Wrestling	$0.00	$5,625.00	$0.00	$5,625.00	$ -
Girl's Soccer	$812.00	$1,000.00	$4,500.00	$5,500.00	$ 812.00
Boy's Soccer	$3,362.78	$1,000.00	$500.00	$4,000.00	$ 862.78
Gate-Boys BB	$5,490.20		$6,000.00	$5,490.20	$ 6,000.00
Gate-Girls BB	$5,054.92		$6,000.00	$5,054.92	$ 6,000.00
Gate-Football	$14,283.81		$11,000.00	$14,283.81	$ 11,000.00
Gate-Volleyball	$3,751.00		$2,500.00	$3,751.00	$ 2,500.00
Gate-Wrestling	$2,997.00		$2,500.00	$2,997.00	$ 2,500.00
Subtotal	**$72,701.66**	**$24,425.00**	**$84,200.00**	**$119,951.93**	**$ 61,374.73**
Classes					
Class 2023	$929.65				$ 929.65
Class 2024	$2,211.97			$200.00	$ 2,011.97
Class 2025	$9,190.86		$1,000.00	$7,400.00	$ 2,790.86
Class 2026	$2,801.46		$11,300.00	$4,800.00	$ 9,301.46
Class 2027	$617.08		$3,250.00	$1,075.00	$ 2,792.08
Class 2028	$0.00		$1,000.00	$400.00	$ 600.00
Subtotal	**$15,751.02**	**$0.00**	**$16,550.00**	**$13,875.00**	**$ 18,426.02**
Yearbook	$6,498.71		$19,000.00	$19,000.00	$ 6,498.71
Band	$863.40		$4,800.00	$4,800.00	$ 863.40
Uniform Cleaning	$294.93		$1,300.00	$1,300.00	$ 294.93
Choir	$861.41		$1,900.00	$1,700.00	$ 1,061.41
Choir Cleaning	$54.00		$1,200.00	$1,200.00	$ 54.00
DECA	$34,280.74		$19,650.63	$23,362.73	$ 30,568.64
Drama	$29,326.15		$26,500.00	$37,000.00	$ 18,826.15
FBLA	$11,103.86		$11,250.00	$6,550.00	$ 15,803.86
FFA	$7,124.49		$33,650.00	$40,360.00	$ 414.49
FCCLA	$11,597.05		$3,400.00	$6,850.00	$ 8,147.05
Drama Scholarship	$5,263.01		$3,000.00	$3,000.00	$ 5,263.01
Honor Society	$1,319.88		$2,000.00	$2,000.00	$ 1,319.88
Key Club	$2,261.79		$800.00	$540.00	$ 2,521.79
Knowledge Bowl	$0.00	$250.00	$150.00	$400.00	$ -
Nuestra Communidad	$819.46		$1,650.00	$1,140.00	$ 1,329.46
TSA	$313.79		$5,000.00	$5,000.00	$ 313.79
Spanish Club	$2,603.66				$ 2,603.66
Natural Helpers	$547.51				$ 547.51
Equity Club	$269.72		$140.00	$70.00	$ 339.72
Subtotal	**$115,403.56**	**$250.00**	**$135,390.63**	**$154,272.73**	**$ 96,771.46**
Grand Total	**$263,182.96**	**$24,675.00**	**$293,981.80**	**$372,916.50**	**$208,923.26**

ASB Treasurer _________________ Date: _____________________

Primary Advisor _________________ Date: _____________________