

DR. SHANE ROBBINS  
*Superintendent*



Dorchester  
School  
District Two

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**ADMINISTRATIVE COST REPORT  
FY 2023-2024**

<b><u>ACCOUNT</u></b>	<b><u>YEAR TO DATE EXPENDITURE</u></b>
223 SUPERVISION OF SPECIAL PROGRAMS	\$3,544,261
231 BOARD OF EDUCATION	652,407
232 OFFICE OF SUPERINTENDENT	1,646,284
233 SCHOOL ADMINISTRATION	4,926,357
252 FISCAL SERVICES	2,088,932
254 OPERATIONS AND MAINTENANCE	37,991,393
263 INFORMATION SERVICES	433,805
264 STAFF SERVICES	1,852,220
266 TECHNOLOGY AND DATA PROCESSING SERVICES	5,820,661
<b>TOTAL</b>	<b><u>\$58,956,320</u></b>

*Quality • Tradition • Vision*