DUNKIRK CITY SCHOOL DISTRICT

Learning for all... whatever it takes!

Capital Project 2024

FOUNDATIONS

Building Condition Survey

Health and Safety - Students, Staff and Families

Current and Future Programming

Building Condition Survey

- ❑ Boilers, HVAC, Electrical Upgrades
- ❑ Windows(High School and School 7)
- ❑ Turf Replacement - Stadium
- ❑ Track Resurfacing - Stadium
- ❑ Tennis Courts Maintenance and Upgrades
- ❑ Parking Lot and Sidewalk Maintenance

Health and Safety - Students, Staff and Families

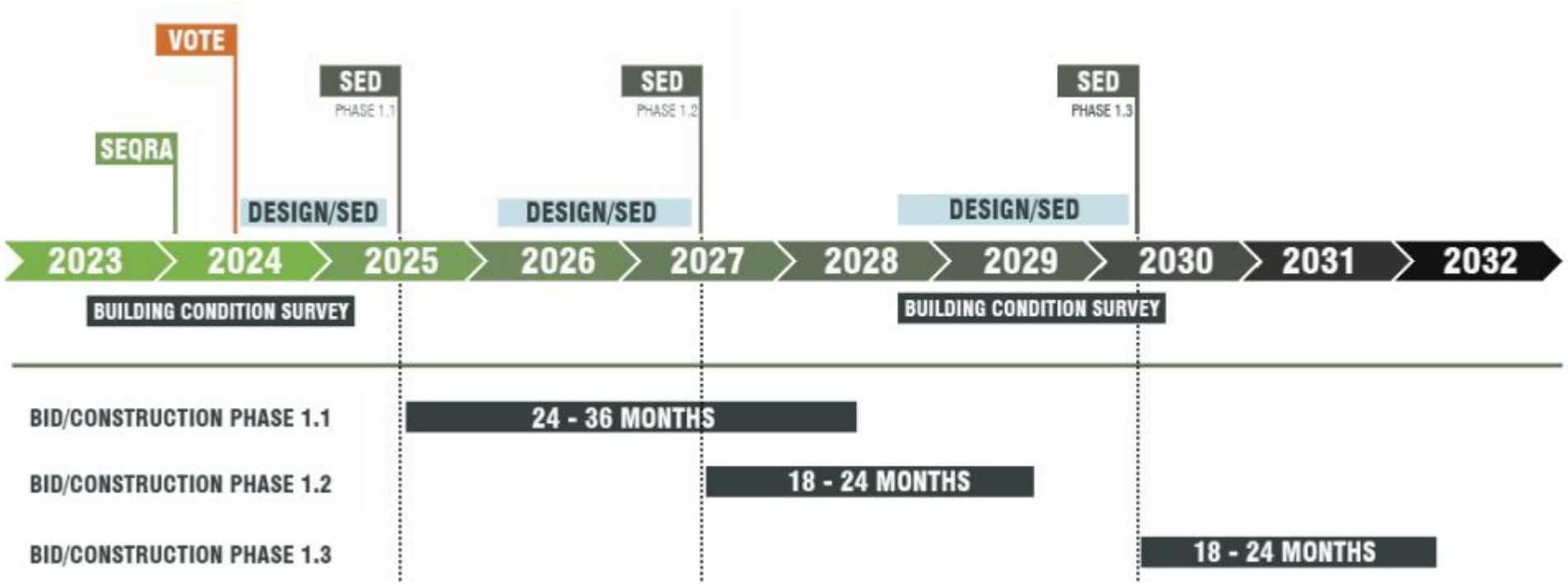
- Reconfigure Student Drop-Off / Pick-up Locations
  - School 3, School 7, Intermediate and Secondary Schools
- Additional Bus Parking - Intermediate School
- Additional Staff Parking - Intermediate School
- New Secure Vestibule and Offices at Secondary School
- Create Space for School Based Health Center at Secondary School

Current and Future Programming

- **Secondary Building**
  - Passage from 100 Wing to Cafeteria and Physical Education Areas
  - STEM Classroom Addition
  - Renovate Cafeteria and Food Production Area
  - Renovate and Modernize Library/Media Center
  - Create Classroom Spaces - Renovation
- **Athletic Facilities**
  - Artificial Turf - Baseball and Softball Fields
  - Renovate Tennis Courts, add Pickleball Courts
  - Lighting for Baseball, Softball and Tennis/Pickleball Courts
  - Concessions and Restrooms in Baseball / Softball Area
- **Special Needs Classroom Addition - School 7**
- **Special Needs Classroom Renovation - Intermediate School**
- **Air Conditioning Installed in All District Schools**

Timeline

Vote 2024 - Construction 2025 - Closeout 2032



Financial Information

- **Proposition 2 - $53.5M - (No tax increase)**
  - *Includes building condition survey work*
  - *Includes all proposed additions*
  - *Includes all interior renovations*
  - *Includes replacement stadium turf, track resurfacing, and all the tennis court renovations*
- **Proposition 3 - $5.3M (No tax increase)**
  - *Includes all work related to the conversion of the boys baseball and the girls softball fields to artificial turf*
  - *Adds lighting to baseball, softball, and tennis courts*
  - *Adds ADA restrooms to the sports complex adjacent to the ball fields*
- **Proposition 4 - $24.9M (1.2% tax increase - 2025-2026)**
  - *Adds cooling to all district classrooms.*
  - *Actively pursuing NYSERDA grants to potentially offset local share*

CAPITAL PROJECT
Board Action Tonight to Transfer $1,000,000 from the Unemployment Reserve to the 2023 Capital Reserve

In consultation with Dr.Timbs, the District Financial Advisor - the following items bulleted below need to happen to facilitate keeping the tax increase of the proposed capital project at 0% for both Propositions #2 and #3:

Proposition 2 - Capital Project - Base Project - Facilities Renovations and Upgrades - Districtwide

Proposition 3 - Capital Project - Athletic Facilities ***(contingent on Proposition 2 passing)***

Proposition 4 - Capital Project - Cooling ***(contingent on Proposition 2 AND Proposition 3 passing)***

- The Board needs to authorize a transfer to the Capital Reserve for $1,000,000 from the Unemployment Reserve - the motion below is on the agenda:

  Resolved*, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby authorizes the transfer of $1,000,000.00 from the Unemployment Reserve to the Capital Reserve.*

- The Board needs to levy the taxes at the levy limit of 2.52% increase, which will be $10,841,206
- The District needs to reduce the budget an additional $312,000 - we are currently working toward that goal

Project Concept Drawings

Labella Presentation

QUESTIONS / DISCUSSION