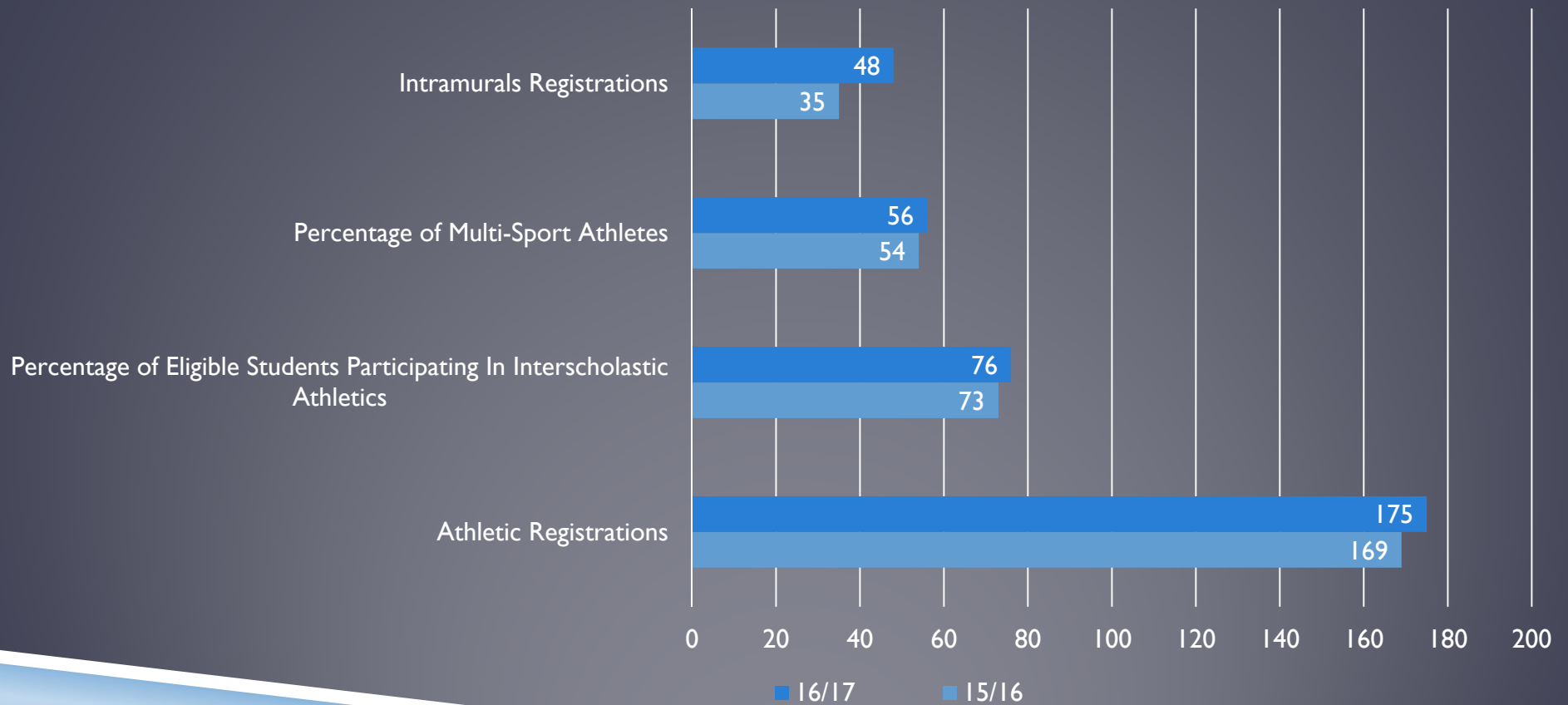




2017-2018
ATHLETICS
BUDGET
PRESENTATION

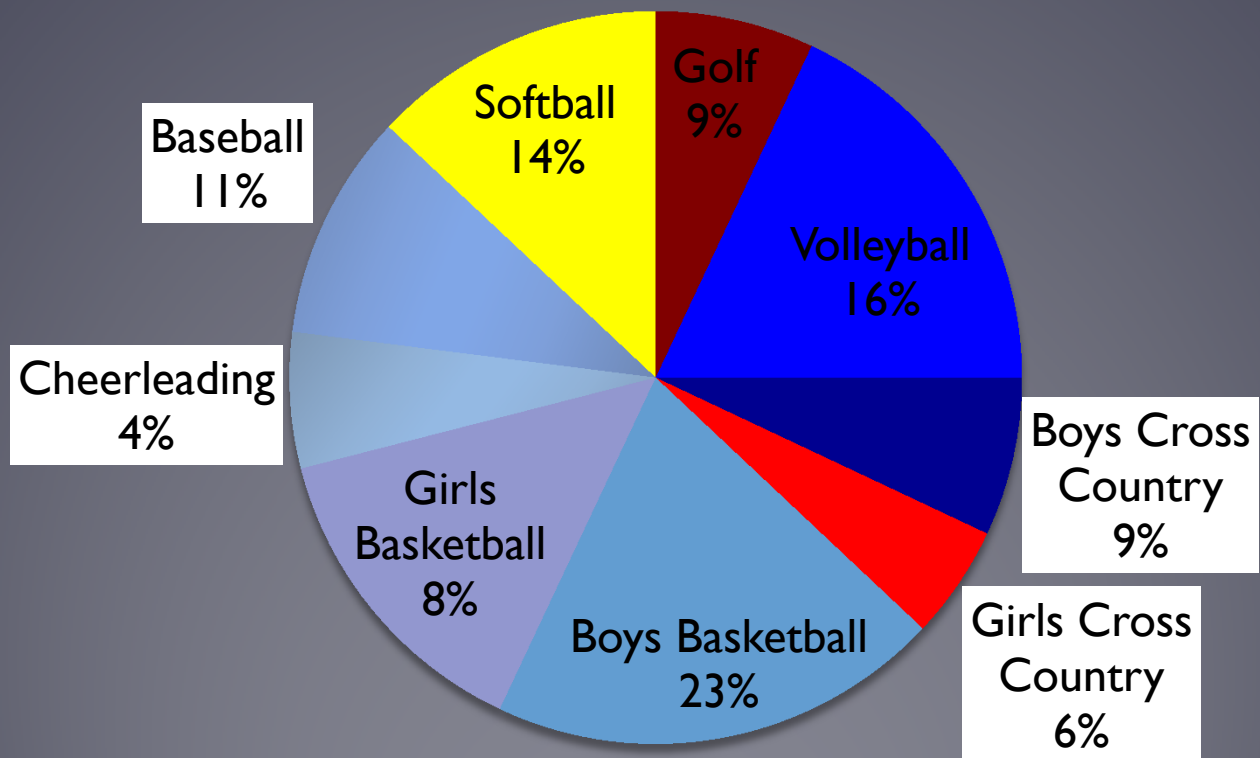


PARTICIPATION STATISTICS

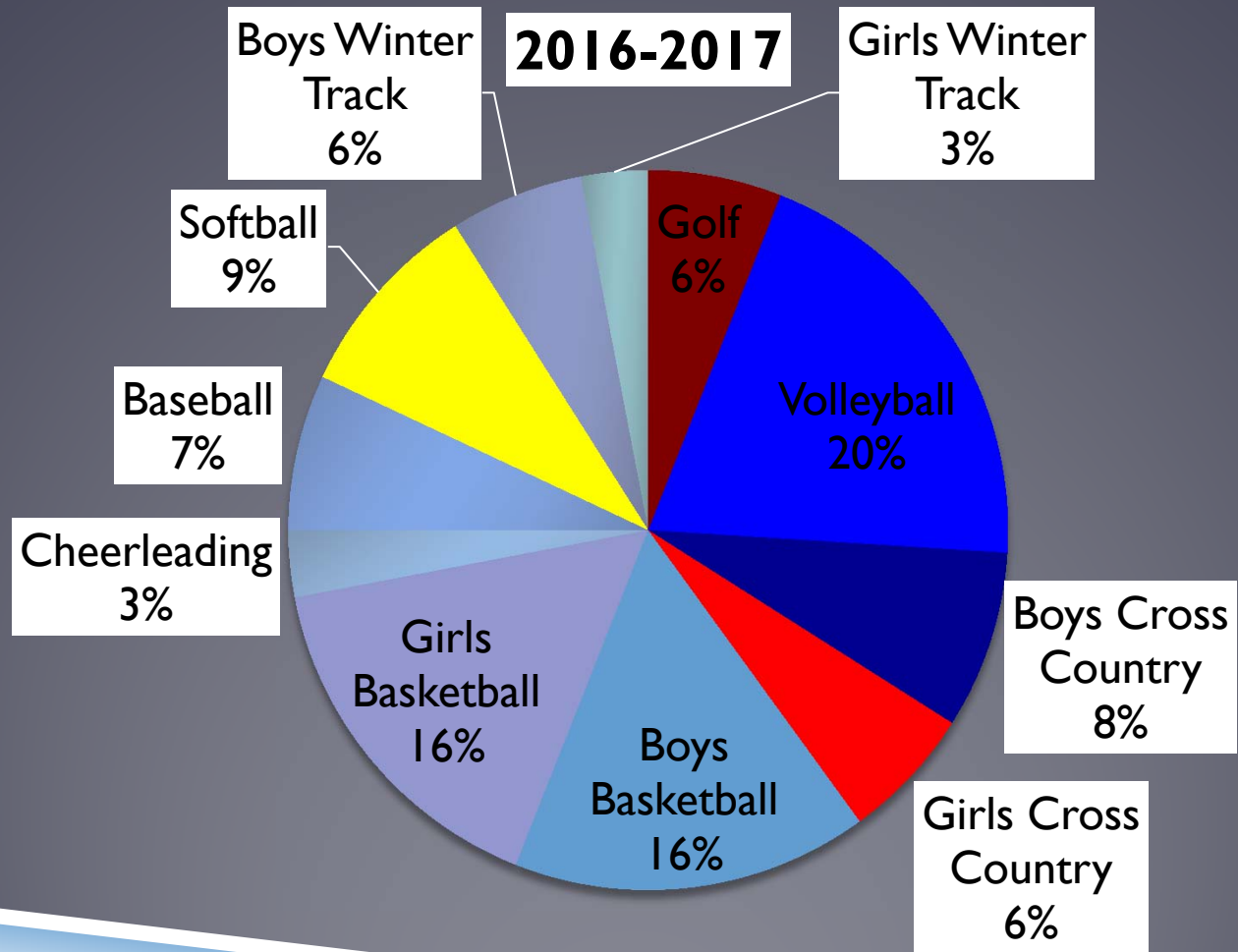


PROGRAMS AND PARTICIPATION

2015-2016



PROGRAMS AND PARTICIPATION



BENEFITS OF EDUCATIONALLY BASED ATHLETIC PROGRAMS

- ▶ Sportsmanship
- ▶ Scholarship
- ▶ Citizenship
- ▶ Championship

Athletics	2015/2016 Actual	2016/2017 Projected	2017/2018 Proposed	\$ Change	% Change
Athletic Director	\$5,927	\$6,242	\$0	-\$6,242	-100%
Coaches	\$61,285	\$74,093	\$76,593	\$2,500	3.37%
Timekeepers and Chaperones	\$11,867	\$12,750	\$15,750	\$3,000	23.5%
Athletic Equipment	\$2,498	\$3,186	\$6,226	\$3040	95.4%
Contractual	\$3,450	\$5,422	\$5,521	\$99	1.8%
Travel and Conferences	\$788.41	\$1,660	\$1,300	-\$360	-21%
Officials	\$30,213	\$30,225	\$30,830	\$605	2%
Materials and Supplies	\$16,542	\$16,500	\$16,830	\$330	2%
Totals	\$132,660	\$150,078	\$153,050	\$2,972	1.98%