



Budget Advisory Team AGENDA

Monday, January 27, 2025

5:00 - 6:30 p.m.

Room D-105, Shoreline Center, 18560 1st Ave NE, Shoreline, WA 98155

Meeting Outcomes:

Gain an understanding of the District's current budget and financial position, assumptions for planning the 2025-26 budget, and guidance and plan for a Reduced Educational Program (REP)

Topic	Time
Welcome and Introductions	5:00 - 5:10
Review of BAT Purpose and Norms	5:10 - 5:15
Review of 2024-25 Budget and 2025-26 Budget Projections	5:15 - 5:45
Guidance and Reduced Educational Program (REP)	5:45 - 6:00
Questions and Feedback	6:00 - 6:20
Review of Future Meetings and Closure	6:20 - 6:30

BAT Purpose:

The BAT is an advisory group of community members who receive detailed information about the school district's finances, provide feedback to district leadership from their perspectives, monitor the progress of our annual budget, ask questions, and serve as budget ambassadors within their schools and community networks.

BAT Norms: We will

- start and end on time
- listen carefully and participate in discussions
- not interrupt others
- consider the thoughts and ideas of those who are not represented/present
- assume positive intent
- be respectful of others
- encourage all voices, especially those who do not speak up
- all be treated as peers
- keep students at the center of our work

Tentative Upcoming BAT Meeting Dates: 2/10, 2/24, 3/31, 4/28, 5/19