



PLYMOUTH-CANTON
COMMUNITY SCHOOLS

GLOBALLY FOCUSED. LOCALLY CONNECTED.

**454 S. Harvey
Plymouth, Michigan**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the
School District's business and is not to be considered a public community meeting.

There is a time for public participation during the meeting as indicated in the agenda item Citizens' Comment.

Citizens' Comment Cards must be submitted before the start of the Board meeting per district policy #0167.3

Regular Meeting - Tuesday, June 25, 2024 - 7:00 p.m.

2023-2024 Meeting Calendar

[Calendar of Board Meetings 2023-2024 \(p. 4\)](#)

Call The Meeting to Order

- o Roll Call
- o Pledge of Allegiance

A. Adoption of Agenda/Approval of Consent Agenda

Action Item #24-06-84

1. Human Resources

New Hires

[New Hires \(p. 5\)](#)

Leaves, Resignations, and Retirements

[Leaves, Resignations, and Retirements \(p. 6\)](#)

2. Approval of Minutes

[Regular Meeting Minutes - June 11, 2024 \(p. 8\)](#)

[Special Meeting Minutes - June 13, 2024 \(p. 14\)](#)

3. Final Reading Policies

[Policy #2340-Field Trips & Overnight Travel \(p. 15\)](#)

[Policy #2370.01 Online-Blended Learning Program \(p. 18\)](#)

4. Action Items

Consider Approval of a Resolution for a Cooperative Education Program Agreement between Wayne-Westland Community School District and Plymouth-Canton Community Schools for the 2024-2025 School Year (First and Final Reading)

[Cooperative Education Agreement WWCS 2024-2025 \(p. 20\)](#)

Consider Approval of a Cooperative Education Agreement with Livonia Special Education Transition Program (LTP) for the 2024-2025 School Year (First and Final Reading)

[Cooperative Education Agreement 2024-2025 Livonia Special Ed \(p. 23\)](#)

Consider Approval of a Resolution for a Tentative Agreement with the Plymouth-Canton Cafeteria Association (PCCA) (First and Final Reading)

[Tentative Agreement-PCCA \(p. 26\)](#)

Consider Approval of a Resolution for a Tentative Agreement with the Plymouth-Canton Paraprofessional Association (PCPA) (First and Final Reading)

[Tentative Agreement-PCPA \(p. 29\)](#)

Consider Approval of a Resolution for a Tentative Agreement with the Plymouth-Canton Licensed Technicians (PCLT) (First and Final Reading)

[Tentative Agreement-PCLT \(p. 31\)](#)

Consider Approval of a Resolution for a Tentative Agreement with the Plymouth Congress of Administrators (PCA) (First and Final Reading)

[Tentative Agreement-PCA \(p. 34\)](#)

B. Celebrating Success

Marc Smith, Canton High School Parent Volunteer
Member McCoin

C. Board Committee Reports/Action

1. President's Report

2. Student Performance & Achievement Committee (SPA)-Anupam Sidhu

TBD - Fall 2024

3. Policy Committee-Patti McCoin

TBD - Fall 2024

4. Finance and Operations Committee-Patrick Kehoe

TBD - Fall 2024

5. Student Voice in Action Committee-Josh Patterson & Sae Pawar

D. Administrative Reports/Recommendations

1. Superintendent's Report

2. Teaching and Learning - Bethany Rayl

2024 Spring Data Review (Strategic Goal A) (Presentation)

[2024 Spring Data Review Presentation \(p. 37\)](#)

3. Finance and Operations - Jill Minnick

Action Item #24-06-85: Consider Approval of the 2024-2025 Proposed Budget (Final Reading)

[Resolution-2024-2025 Fiscal Year Proposed Budget \(p. 85\)](#)

Action Item #24-06-86: Consider Approval of a Resolution for Bid Package #HS-4A - Canton High School Innovation Hub/Robotics Addition (Final Reading)

[Resolution-BP #HS-4A Canton HS Innovation Hub-Robotics Addition \(p. 111\)](#)

E. Citizens' Comments

F. Discussion/Action Items

Action Item #24-06-87: Consider Approval of a Resolution in Support of Regional Enhancement Millage for General Election Ballot in November (First and Final Reading)

[Resolution in Support of Enhancement Millage \(p. 152\)](#)

G. Follow-up Board Questions

H. Adjournment

District Vision: P-CCS will deliver an innovative educational experience which propels each student to excellence.

District Mission: P-CCS will develop capable, involved citizens who recognize that they are citizens of the world, use critical thinking skills, and are lifelong learners.

PLYMOUTH-CANTON

COMMUNITY SCHOOLS

GLOBALLY FOCUSED. LOCALLY CONNECTED.

E.J. McClendon Educational Center

454 S. Harvey, Plymouth, MI 48170

Meeting of the Board of Education

2023-2024

(subject to change)

DATE	TIME	MEETING TOPIC	LOCATION
June 25, 2024	7 p.m.	Regular Meeting	E.J. McClendon Center
July 23, 2024	7 p.m.	Organizational Meeting	E.J. McClendon Center

Regular meetings of the Board of Education of the Plymouth-Canton Community Schools, Wayne and Washtenaw Counties, Michigan, shall be held on the second and fourth Tuesdays of each month (except August 29 = 5th Tuesday) (there will be only one meeting in July (July 11), one meeting in December (December 12), and one meeting in March (March 12).

The Board shall comply with Subtitle A of Title II of the Americans with Disabilities Act of 1990, being Public Law 101-336, 42 USC 12101 et. Seq. or successor law. Requests for reasonable accommodation to participate in the meeting may be made by calling Diane Robertson, Executive Assistant to the Superintendent, at 734-416-3048 for voice and TDD calls or emailing Ms. Robertson at diane.robertson@pccsk12.com five days in advance of the meeting. Video recording of any open meeting is permitted with prior approval of the Superintendent. Updated 6-17-24

New Contracts

2023/2024 School Year

<u>NAME/POSITION/SCHOOL CERTIFICATION</u>	<u>HIRE DATE SALARY</u>	<u>DEGREE/UNIVERSITY EXPERIENCE</u>
BUTKA, JASON A COMPUTER SCIENCE/MARKETING CANTON	08/26/2024	BA-BAKER COLLEGE MA-Lawrence Technological Univ. MA+30-Central Mich. Univ. 18 YRS VAN BUREN
CERTIFICATE: PROFESSIONAL TEACHING CERTIFICATE: EXP: 06/30/2029 6-12 GQ 6-12 NR 6-12 RX		
CHONKO, MEGAN R CO TCH/RESOURCE ROOM EAST	08/26/2024	BA-Ohio 4 YRS MONROE ISD
CERTIFICATE: STANDARD TEACHING CERTIFICATE: EXP: 06/30/2026 K-12 SA		
CONAT, KARI CO TCH/RESOURCE ROOM PLYMOUTH	08/26/2024	BA-Eastern Mich. Univ. MA-Univ of Mich - Dearborn 20 YRS ACADEMY, 2 YRS INKSTER
CERTIFICATE: PROFESSIONAL TEACHING CERTIFICATE: EXP: 06/30/2028 6-12 CC K-12 SM 6-12 CD		
COPPEL, KATHERYNE ECDD - SPECIAL EDUCATION TEACHER ALLEN	08/26/2024	BA-Ohio 1 YR WHITMORE LAKE
CERTIFICATE: STANDARD TEACHING CERTIFICATE: EXP: 06/30/2028 K-8 ZG K-12 SA ZS		
IVEY, FAITH SOCIAL WORKER CANTON	08/26/2024	BA-Eastern Mich. Univ. MA-Eastern Mich. Univ. SPEC-Eastern Mich. Univ. DR-Eastern Mich. Univ. 14 YRS YPSILANTI, 1 YR DETROIT
CERTIFICATE: SOCIAL WORKER (LICENSE AND APPROVAL): EXP: 03/12/2028 6-12 BA 6-12 BD		
JONES, CHRISTIAN S MATH SALEM	08/26/2024	BA-Grand Valley State Univ. MA-Eastern Mich. Univ. 8 YRS WAYNE-WESTLAND
CERTIFICATE: STANDARD TEACHING CERTIFICATE: EXP: 06/30/2026 6-12 EX 6-12 DE		

MOTION:

AUTOMATICALLY ACCEPT AS PART OF THE CONSENT AGENDA ACTION.

"Move that the Board of Education approve the new hires as listed above."

MOVED _____ SECONDED _____ VOTE _____

2023/24 SCHOOL YEAR

LEAVES

NAME, ASSIGNMENT, DATE OF HIRE

CRECELIUS, ALLISON
ECDD - SPECIAL EDUCATION TEACHER
ALLEN
08/29/2022

JOHNSON, CAROLANNE
ECDD - SPECIAL EDUCATION TEACHER
ALLEN
08/29/2016

SWIHART, JESSICA
ELEM. CLSRM.
ERIKSSON
08/29/2022

REASON, EFFECTIVE DATE

2024/25 School Year

2024/25 School Year

2024/25 School Year

RESIGNATIONS

NAME, ASSIGNMENT, DATE OF HIRE

DIXIT, SONIA
ASSOC. DIR OF PAYROLL & GRANTS
ADMIN. BLDG.
12/12/2022

JOHNSON, TRACYE
EXECUTIVE DIRECTOR OF SPECIALIZED SERV.
ADMIN. BLDG.
10/04/2021

LEE, MICHELLE
ELEMENTARY SCHOOL PRINCIPAL
ERIKSSON
07/01/2023

SCHROEDER, SUSAN
RESOURCE ROOM
BENTLEY
09/06/2005

REASON, EFFECTIVE DATE

Resignation effective June 21, 2024.

Resignation effective June 30, 2024.

Resignation effective June 30, 2024.

Resignation effective June 12, 2024.

RETIREMENTS

NAME, ASSIGNMENT, DATE OF HIRE

REASON, EFFECTIVE DATE

EHRENBERGER, DAYNA
ELEM. CLSRM.
ELEM. VIRTUAL ACADEMY
08/28/1995

Retirement effective June 12, 2024.

HAWK, JENNIFER
PHYSICS
PLYMOUTH
08/29/1994

Retirement effective June 12, 2024.

JEFFRESS, VIRGINIA
LANGUAGE ARTS
DISCOVERY
08/30/2010

Retirement effective June 12, 2024.

JONES, DANA
DIRECTOR OF EARLY CHILDHOOD EDUCATION
ALLEN
11/13/2000

Retirement effective June 30, 2024.

SILVESTER, DARRIN
POLITICAL SCIENCE/AM CULT BBLL
SALEM
08/26/1996

Retirement effective June 12, 2024.

WEST, MICHELLE
ELEM. CLSRM.
BENTLEY
09/06/1994

Retirement effective June 12, 2024.

MOTION:

AUTOMATICALLY ACCEPT AS PART OF THE CONSENT AGENDA ACTION.

"Move that the Board of Education approve the above Leaves, Resignations and Retirements as listed above."

BOARD OF EDUCATION REGULAR MEETING MINUTES

June 11, 2024

The Board of Education of the Plymouth-Canton Community Schools, Wayne and Washtenaw Counties, Michigan, met in a Regular Meeting on Tuesday, June 11, 2024, at 7 p.m. at the E. J. McClendon Educational Center, 454 S. Harvey Street, Plymouth, Michigan, 48170.

President Wilson called the Meeting to order at 7 p.m. in the Boardroom.

Ayes: Members Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson

Nays: None

The motion was carried 6-0

Present: Members Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson

Absent: Member Christenson

Administrators Present: Dr. Monica L. Merritt, Superintendent of Schools
Dr. Liz Vartanian-Gibbs, Assistant Superintendent of Student & Family Engagement
Mr. Kurt Tyszkiewicz, Assistant Superintendent of Student Services
Ms. Jill Minnick, Chief Finance and Operations Officer
Ms. Bethany Rayl, Chief Academic and Innovation Officer
Mr. Abdul Madyun, Chief Human Resource Officer
Ms. Carly Rays, Assistant Director of Marketing and Promotion

Others Present: Ms. Diane Robertson, Executive Assistant to the Superintendent and Board
Mr. Josh Patterson, SVA Student Co-Chair
Mr. Brian Gesaman, McCarthy and Smith, Inc. Senior Project Manager
Mr. Derek Dinkeloo, TMP Architecture, Inc. Senior Associate

Josh Patterson led the Pledge of Allegiance.

2024-2025 Budget Hearing

The Budget and Truth in Taxation Hearing was called to order at 7:02 p.m. to allow the public to comment on the proposed budget for the 2024-2025 school year. Ms. Jill Minnick, Chief Finance and Operations Officer, presented an overview of the proposed budget, which must be adopted by June 30 each year. She provided financial fiscal year updates, reviewed revenue and expenditure assumptions, and discussed enrollment projections, estimated to be 16,100 students for the 2024-2025 school year. Ms. Minnick shared that the proposed budget aligns with the objectives of the P-CCS Dynamic Plan, incorporating short, mid, and long-term goals, and aligns financial resources to areas of greatest need, supporting all students. The presentation also included an overview of the support provided by tax levies and outlined the next steps in the budget process. The complete budget book is available for public viewing at the Board of Education office. Ms. Minnick also expressed gratitude to finance department staff members, Ms. Jody Malbon and Ms. Annette Jory, for their hard work and assistance during the budget season.

First Reading Resolution

Consider Approval of a Resolution to Adopt the Fiscal Year 2024-2025 Proposed Budget (First Reading)

Board members and citizens were given the opportunity to comment and ask questions on the proposed budget.

Citizens' Comments on the 2024-2025 Budget

- None

President Wilson called for a short recess at 7:26 p.m. The Regular Meeting was called to order at 7:30 p.m.

A. Adoption of the Agenda/Approval of the Consent Agenda

Action Item #24-06-81: It was moved by Member Sidhu and seconded by Member Picard to adopt the Agenda and the Consent Agenda as presented. The Consent Agenda consisted of New Hires, Leaves, Resignations, Retirements, Tenure Recommendations, Out-of-Country Field Trips, Special Meeting Minutes of May 28, 2024, Regular Meeting Minutes of May 28, 2024, Special Meeting Minutes of June 5, 2024, and First Reading Policies.

Ayes: Members Kehoe, McCain, Picard, Sidhu, Westra, and Wilson

Nays: None

The motion was carried 6-0

New Hires

McDaniel, Kayla	Director of Food and Nutrition Services Administration Building	Effective 6-12-24
Brindza, Tiffany	Accounts Payable & Billing Supervisor Administration Building	Effective 6-3-24

Leaves

Archer, Brent	Elementary Classroom Isbister Elementary School	Leave of Absence Effective 8-26-24 to 12-11-24
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Resignations

Hodge, Carolyn	Elementary Classroom Eriksson Elementary School	Resignation Effective 6-12-24
Kowalski, Caitlin	CI-High School Salem High School	Resignation Effective 6-12-24
Merryman, Molly	Spanish West Middle School	Resignation Effective 6-12-24

Retirements

Avis, Catherine	Co-Teach with General Ed Teacher Liberty Middle School	Retirement Effective 6-12-24
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Tenure Recommendations

Anderson, Amy	Elementary Classroom Hulsing Elementary School	Tenure Effective 6-30-24
Copee, Gordon	History Canton High School	Tenure Effective 6-30-24
Deweever, Kailey	Elementary Classroom Hoben Elementary School	Tenure Effective 6-30-24
Dooley, Rachel	Speech/Drama Plymouth High School	Tenure Effective 6-30-24
Drewyor, Kelsey	(0.8) CI-High School Canton High School	Tenure Effective 6-30-24
Grosz, Nicholas	Physical Education Elementary Hulsing Elementary School	Tenure Effective 6-30-24
Johnson, Lauren	Elementary Classroom Smith Elementary School	Tenure Effective 6-30-24
Vena, Karana	ELD Teacher Pioneer Middle School	Tenure Effective 6-30-24
Khorbatly, Mayssam	ELL Teacher Discovery Middle School	Tenure Effective 6-30-24
Knezek, Matthew	Math Canton High School	Tenure Effective 6-30-24
Laporte, Maria	Elementary Classroom Farrand Elementary School	Tenure Effective 6-30-24

Lengyel, Ashlee	Elementary Classroom Miller Elementary School	Tenure Effective 6-30-24
MacDonald, Courtney	Elementary Classroom Bird Elementary School	Tenure Effective 6-30-24
Mann, Alyson	Elementary Classroom Tonda Elementary School	Tenure Effective 6-30-24
McCormick, David	Physical Education Secondary Canton High School	Tenure Effective 6-30-24
Piraine, Kristen	Elementary Classroom Field Elementary School	Tenure Effective 6-30-24
Popp, Jacqueline	Language Arts Liberty Middle School	Tenure Effective 6-30-24
Pusilo, Danielle	Pre-K (GSRP) Allen Early Learning Academy	Tenure Effective 6-30-24
Rasolonjatovo, Chrystelle	Biology/Chemistry Canton High School	Tenure Effective 6-30-24
Raven, Andrew	Music Secondary Plymouth High School	Tenure Effective 6-30-24
Razzaqui, Narmeen	(0.45) Math Salem High School	Tenure Effective 6-30-24
Reese, Tamona	Elementary Classroom Field Elementary School	Tenure Effective 6-30-24
Rodriguez, Oliver	Music Secondary Plymouth High School	Tenure Effective 6-30-24
Sotherland, Alayna	Art Secondary Salem High School	Tenure Effective 6-30-24
Street, Sarah	Resource Room Canton High School	Tenure Effective 6-30-24
Vaughan, Brianna	Elementary Classroom Tonda Elementary School	Tenure Effective 6-30-24
Walker, Dominic	History Salem High School	Tenure Effective 6-30-24
Weatherspoon, Victoria	Elementary Classroom Tonda Elementary School	Tenure Effective 6-30-24

Out-of-Country Field Trips

- France and Germany – Salem High School (Grade 9-12)
- Italy – Canton High School (Grade 9-12)
- Peru – Plymouth High School (Grade 9-12)

Approval of Minutes

The Special Meeting Minutes of May 28, 2024, the Regular Meeting Minutes of May 28, 2024, and the Special Meeting Minutes of June 5, 2024, were approved as presented.

First Reading Policies

- Policy #2340 – Field Trips and Overnight Travel
- Policy #2370.01 – Online/Blended Learning Program

B. Celebrating Success

Member Picard presented the STARS Award (Students with Tenacity Achieving and Reaching Success) to the student staff members of P-CCS Radio Station 88.1 the Park. The station was recently recognized as the 2024 High School Station of the Year by the Michigan Association of Broadcasters, marking the seventh consecutive year it has been honored with this award. Station Managers Bill Keith and Assistant Manager John Kreger were

also honored with the Mary Beth Carroll Extra Miler Awards for their dedication and mentorship to 88.1 students and for contributing to the radio station's broadcasting success over the years.

C. Board Committee Reports/Action

President Report - Shawn Wilson

President Wilson congratulated the Class of 2024 and shared highlights from the recent graduation commencement ceremonies. He provided time for all board members to offer their well wishes to the seniors and to express gratitude to the teachers, staff, and community members who supported the graduates throughout their educational journey at P-CCS.

Student Performance and Achievement Committee (SPA) - Anupam Chugh Sidhu

Member Sidhu shared that the SPA Committee met on June 3, 2024, and reviewed the Spring Data presentation and a presentation regarding special positions and the district's return on investment. Member Westra shared updates from the School Spirit Committee and discussed a potential change to the timing of high school student assignments. Additionally, out-of-country field trips were also reviewed. The next SPA meeting will be in the fall, and the date will be published on the district website after the 2024-2025 calendar has been approved.

Policy Advisory Committee - Patti McCoin

Member McCoin shared that the Policy Committee has not met since the last Board meeting. The next policy meeting is scheduled for June 25, 2024, at 5:30 p.m. in the Collaboration Room at the E.J. McClendon Educational Center, and everyone is welcome to attend.

Finance and Operations Committee - Patrick Kehoe

Member Kehoe shared that the F&O Committee met on June 6, 2024, and reviewed innovation hub/robotics site plans, the proposed 2024-2025 budget presentation, and the 2023-2024 final budget amendment. The committee also discussed the Wayne RESA Enhancement Millage. The next F&O meeting will be held on June 20, 2024, at 5 p.m. in the Boardroom at the E.J. McClendon Educational Center. Everyone is welcome to attend.

Student Voice in Action Committee – Josh Patterson and Sae Pawar

Josh Patterson, SVA co-chair, shared that the SVA Committee has not met since the last meeting. The next SVA meeting will be held in the fall, and the date will be published on the district website after the 2024-2025 calendar has been approved.

D. Administrative Reports/Recommendations

Superintendent's Report

Superintendent Merritt highlighted the recent P-CCS graduation commencement ceremonies and thanked the many staff members who organized these outstanding events. She congratulated the class of 2024 and wished them success in their future endeavors.

She announced a new initiative at Hulsing Elementary School to promote emotional well-being and foster a supportive learning environment. This fall, Hulsing will welcome Acey, a certified Good Citizen Dog who will become a Therapy Dog, thanks to a \$6,000 donation from the Plymouth Community United Way. Acey will stay with Principal Jennifer Chambers and her family and join her at school each day.

She also shared that the Bosch Community Fund awarded P-CCS a \$48,000 grant to purchase LEGO science and engineering kits, providing K-5 students with hands-on STEM experiences.

As the 2023-2024 school year comes to a close, Superintendent Merritt expressed her appreciation to our amazing students, teachers, and staff for an outstanding year and acknowledged the district's numerous recognitions and awards. She thanked P-CCS families, community partners, and the Board of Education for their invaluable support and commitment throughout the year to promote a culture of excellence and prepare our students for bright futures.

Finance and Operations - Jill Minnick

2023-2024 Final Budget Amendment (Presentation)

Ms. Jill Minnick, Chief Finance and Operations Officer, presented an overview of the 2023-2024 Final Budget Amendment. She reviewed financial statements for the fiscal year ending June 30, 2024, provided an overview of general fund revenue and expenditures, and discussed the district's final fund balance, projected to be 19.9%,

which is close to the original estimate. A printed version of the final budget amendment is accessible for review at the administration building and will also be published on the district website.

Board members were given an opportunity to comment and ask questions.

First Reading Resolutions

- Consider Approval of a Resolution for Awards for Bid Package #HS-4A - Canton High School Innovation Hub/Robotics Addition. Mr. Brian Gesaman, McCarthy & Smith Senior Project Manager, and Mr. Derek Dinkeloo, TMP Architecture, Inc. Senior Associate, provided a review of site plans and scope of work for this project. 136 bids were received, and the bond construction team conducted post-bid interviews with the low-qualified bidders for each scope of work. Bid summaries and tabulations were reviewed. The recommended awards total \$2,610,446 and will be paid from 2020 and 2023 bond funds. (First Reading)

Board members were given an opportunity to comment and ask questions.

Final Reading Resolutions

- Action Item #24-06-82:** It was moved by Member Kehoe and seconded by Member Sidhu to Approve a Resolution to Adopt the 2023-2024 Final Budget Amendment (First and Final Reading)

Ayes: Members Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson

Nays: None

The motion was carried 6-0

- Action Item #24-06-83:** It was moved by Member Kehoe and seconded by Member Westra to Approve a Resolution for a Salem High School Chiller Replacement. The current unit has failed and has exceeded its expected lifespan. Train, Inc. is the recommended vendor for this project at the cost of \$412,013. This purchase will be paid with 2020 and 2023 bond funds. (Final Reading)

Ayes: Members Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson

Nays: None

The motion was carried 6-0

E. Citizens' Comments

- Corinne Alt spoke on medical emergency procedures at P-CEP athletic events.

F. Discussion

- Member Sidhu asked her Board colleagues to forward committee updates and a list of events attended for inclusion in the next Board newsletter.

G. Follow-up Board Questions

- None

President Wilson called for a recess at 8:47 pm. The meeting reconvened at 8:52 p.m.

H. Closed Session

It was moved by Member Kehoe and seconded by Member Westra to move into a Closed Session for the purpose of an Attorney-Client Privilege Matter.

Pursuant to Section 8(1)(h) of the Open Meetings Act to Consider Material Exempt from Discussion or Disclosure by State or Federal Statute, being Attorney-Client Privilege Documents, which are exempt from the Freedom of Information Act Pursuant to MCL 15.243(1)(g).

Ayes: Members Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson

Nays: None

The motion was carried 6-0

The Board moved into a Closed Session at 8:53 p.m.

Administrators Present: Dr. Monica L. Merritt, Superintendent of Schools
Mr. Kurt Tyszkiewicz, Assistant Superintendent of Student Services
Ms. Beth Rayl, Chief Academic and Innovation Officer

Others Present: Ms. Diane Robertson, Executive Assistant to the Superintendent and Board

*Member Wilson left the meeting at 9:23 p.m.

It was moved by Member Kehoe and seconded by Member Westra to adjourn the Closed Session at 10:10 p.m.

Ayes: Members Kehoe, McCoin, Picard, Sidhu, and Westra

Nays: None

The motion was carried 5-0

I. Adjournment

The Regular Meeting was adjourned at 10:11 p.m.

Anupam Chugh Sidhu
Secretary, Board of Education

BOARD OF EDUCATION SPECIAL MEETING MINUTES
June 13, 2024

The Board of Education of the Plymouth-Canton Community Schools, Wayne and Washtenaw Counties, Michigan, met in a Special Meeting on Thursday, June 13, 2024, at 5:30 p.m. at the E. J. McClendon Educational Center, 454 S. Harvey Street, Plymouth, Michigan, 48170.

Present: Members Christenson, Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson
Absent: None

President Wilson called the Special Meeting to order at 5:34 p.m. in the Boardroom.

Citizens' Comments:

- None

Closed Session:

It was moved by Member Kehoe and seconded by Member Picard to move into Closed Session Pursuant to Section 8(1) (a) of the Open Meetings Act to Consider the Periodic Personnel Evaluation of the Superintendent (Superintendent Final Evaluation), which is exempt from the Freedom of Information Act Pursuant to MCL 15.243(1)(g).

Ayes: Members Christenson, Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson
Nays: None
The motion was carried 7-0

The Board moved into a Closed Session at 5:37 p.m.

A roll call vote was taken.

Ayes: Members Christenson, Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson
Nays: None
The motion was carried 7-0

Administrators Present: Dr. Monica L. Merritt, Superintendent of Schools
Ms. Diane Robertson, Executive Assistant to the Superintendent & Board

Others Present: Mr. Gary Collins, Collins and Blaha District Legal Counsel

It was moved by Member Kehoe and seconded by Member Westra to adjourn the Closed Session at 7:17 p.m. to enter into Open Session and adopt the Superintendent's Evaluation with a rating of **Effective.**

Ayes: Members Christenson, Kehoe, McCoin, Picard, Sidhu, Westra, and Wilson
Nays: None
The motion was carried 7-0

President Wilson adjourned the Special Meeting at 7:23 p.m.

Anupam Chugh Sidhu
Secretary, Board of Education

PLYMOUTH-CANTON COMMUNITY SCHOOLS
Plymouth, Michigan

MEMO

MEMO TO: Members of the Board of Education
Dr. Monica L. Merritt, Superintendent

FROM: Abdul Madyun, Chief Human Resources Officer

DATE: June 20, 2024

SUBJECT: **Policy 2340 FIELD TRIPS AND OVERNIGHT TRAVEL**

Date to Administrator for review: March 2024 Reviewed by: Abdul Madyun

Date reviewed and approved by the Policy Advisory Committee: May 28, 2024

This policy from NEOLA:

☐	reflects current state of the law and should be adopted to have accurate policies
☒	is recommended but not required
☐	is optional

This policy is being brought to the Board of Education for second reading.

KEY IDEA:

This policy is being brought forward as part of the policy review process with a minor grammatical revision.

RECOMMENDED RESOLUTION

It was moved by member _____ and seconded by member _____ to approve the second reading of **Policy 2340** for the Plymouth-Canton Community Schools.

Ayes: _____

Nays: _____

The Motion was: _____

Attachments X New/Revised/Replacement Policy
 Current Policy

2340 – FIELD TRIPS AND OVERNIGHT TRAVEL

The Board of Education recognizes that field trips, when appropriately planned and implemented, offer a valuable learning experience for students. It is expected that all field trips will be curriculum-related and educationally valuable.

A. Definitions

1. A "field trip" is designed as a teacher-planned instructional activity focusing on a curriculum theme that may be more effectively accomplished at least partially outside the classroom setting; and that requires students to travel off District premises under the supervision of a professional staff member. For the purposes of this policy, the requirements related to "field trip" shall also be fully applicable to "overnight travel".
2. "Overnight travel" is any activity that requires pupils to travel off District premises for a period of time not ending on the same calendar day as their departure from District premises, whether otherwise categorized as a "field trip" under this policy, or as an "athletic or other extracurricular event" pursuant to Policy 8640.

B. Supervision

During all District sponsored field trips or overnight travel, students remain under the supervision of the ~~Board of its designee~~ Board or its designee and are subject to its administrative procedures.

C. Limitation of Liability and Non-Solicitation

The Board does not endorse, support, or assume liability in any way for any staff member, volunteer, or parent of the District who takes students on trips not approved by the Board or Superintendent. No staff member may solicit students of this District for such trips within the facilities or on the school grounds of the District without permission from the Superintendent. Permission to solicit neither grants nor implies approval of the trip. Such approval must be obtained in accordance with the District's Administrative Procedures for Extended Trips.

D. Equal-Access Compliance

Field trips sponsored by the School District must comply with all Federal laws and regulations which govern making accommodations necessary for mobility impaired students. These accommodations can be quite varied and should be taken into consideration when planning the field trip. If a field trip request does not meet all the criteria, it may be denied. Accommodations must also be considered for disabled students when an overnight stay is anticipated.

E. Approval Process

All trips must be approved by the Superintendent or ~~his or her~~ their designee. Trips outside the contiguous United States or to foreign countries, excluding Ontario, Canada, must be approved by the Board.

In order to obtain approval, documentation must be provided to the Superintendent which

assures:

1. The agency/company coordinating the trip has the following insurance coverage, which names the Plymouth-Canton Community Schools as an insured and indemnifies all staff, employees, agents, representatives, volunteers, and Board members from any and all liability in the following amounts:
 - a. \$1 million for errors and omissions;
 - b. \$5 million for any and all other liabilities, including but not limited to injuries, related to, caused by, or as a result of the trip.
2. ~~The motor-coach-carrier~~ The approved transportation vendor is required to have a minimum of the same coverage level as ~~above-naming~~ above, naming the Plymouth-Canton Community Schools ~~an as insured~~ and providing the same type of indemnification provision as indicated in paragraph A above. If the carrier is not or does not provide this level of coverage, the agency/company coordinating the trip ~~will~~ must have its coverage extended to the ~~motor-coaches~~ transportation vendor. Any disagreement, as to liability and which insurance will cover the incident, will be between the agency/company and the ~~motor-carrier~~ transportation vendor, not the District.
3. All hotels, motels, lodges, inns, and/or any other provider of accommodations will be required to meet the same level of liability as indicated in paragraph 1 above. The agency/company will be expected to extend its coverage to the accommodations if the provider is not or does not meet the liability level. Any dispute as to liability will be between the agency/company and the provider of accommodations, not the District.

Transportation

The District will generally provide transportation for field trips or overnight travel, and students are expected to utilize the provided transportation. No transportation other than as provided above may be utilized for overnight travel. The Board recognizes that in certain circumstances parents or guardians may desire to provide alternative transportation for same-day field trips. The Superintendent may, at ~~his or her~~ their discretion, create and implement an Administrative Guideline that may allow alternative transportation for same-day field trips. Any such guideline must require that parents or guardians providing alternative transportation for a same-day field trip obtain prior permission from the Superintendent or ~~his or her~~ their designee, must require that parents or guardians affirm their coverage by a no fault insurance policy, must contain a written waiver of District liability to the extent allowed by law, and must require the signature of the parent or guardian acknowledging the forgoing.

PLYMOUTH-CANTON COMMUNITY SCHOOLS
Plymouth, Michigan

MEMO

MEMO TO: Members of the Board of Education
Dr. Monica L. Merritt, Superintendent

FROM: Abdul Madyun, Chief Human Resources Officer

DATE: June 20, 2024

SUBJECT: **Policy 2370.01 ONLINE/BLENDED LEARNING PROGRAM**

Date to Administrator for review: March 2024 Reviewed by: Abdul Madyun

Date reviewed and approved by the Policy Advisory Committee: May 28, 2024

This policy from NEOLA:

☐	reflects current state of the law and should be adopted to have accurate policies
☒	is recommended but not required
☐	is optional

This policy is being brought to the Board of Education for second reading.

KEY IDEA:

This policy is being brought forward as part of the policy review process with a minor grammatical revision.

RECOMMENDED RESOLUTION

It was moved by member _____ and
seconded by member _____ to approve the second reading
of **Policy 2370.01** for the Plymouth-Canton Community Schools.

Ayes: _____

Nays: _____

The Motion was: _____

Attachments X New/Revised/Replacement Policy
 Current Policy

2370.01- ~~ON-LINE~~ VIRTUAL/BLENDED LEARNING PROGRAM

The District shall provide eligible students within its **boundaries or attending via schools of choice** the option of participating in **on-line virtual** or blended learning courses. Such a program takes place in an interactive learning environment created through technology. The student and teacher may be separated from each other by time and/or space, or may interact before, during, and/or after the regular school day.

The purpose of the program is to make instruction available to District students using **online and distance education** technology in both traditional and nontraditional classroom settings.

The District shall offer a program for students in **Grades 5--12 3-12**

The District may **also** offer a full time or part time program for **students in** grades 9-12 students enrolled in dropout prevention, academic intervention, core courses **needed** to meet graduation requirements, or dual enrollment programs.

The District may **also** contract **with** other providers of such programming as:

- a provider approved by the **Michigan** Department of Education;
- a university;
- **a provider approved under Michigan's Section 21f legislation.**

~~Student Eligibility~~

~~Students eligible for the District on-line/blended learning program must meet at least one of the following conditions:~~

~~-~~

~~The student has spent the prior school year in attendance at a public school in this State and was enrolled and reported by a public school district.~~

~~The student is a dependent child of a member of the United States Armed Forces who was transferred within the last twelve (12) months to Michigan from another state or foreign country pursuant to the parent's permanent change of station orders.~~

Access and Availability

The District shall provide access to enroll and participate in the available courses **available** and shall award credit, as may be appropriate, for successful completion. Access shall be available to eligible students during or after the school day and during summer school enrollment.

COOPERATIVE EDUCATION PROGRAM AGREEMENT 2024-2025

THIS AGREEMENT is entered into this 1st day of July 2024, between Wayne-Westland Community School District (hereinafter referred to as "Wayne-Westland") and Plymouth-Canton School District (hereinafter referred to as "Plymouth-Canton").

1. **PURPOSE.** Wayne-Westland and Plymouth-Canton and their respective Boards of Education have determined that it is in the best interests of both School Districts to permit certain Plymouth-Canton students to receive vocational education services provided by and through Wayne-Westland in accordance with the terms of this Cooperative Education Program Agreement, and consistent with the pertinent provisions of the Revised School Code of 1995 and the State School Aid Act of 2024/2025, as amended. It is further the purpose of this Agreement to permit certain students from Plymouth-Canton to utilize classroom positions which otherwise would not be utilized by Wayne-Westland students, and to render more effective the vocational education programs of Wayne-Westland. Neither School District in any way intends to displace vocational education opportunities for the students of Wayne-Westland.

2. **TERM.** The term of this Agreement shall be from July 1, 2024 through June 30, 2025, subject to Paragraph 3, of the Agreement.

3. **RENEWAL.** This Agreement will not be automatically renewed for any periods. Wayne-Westland and Plymouth-Canton agree, however, to use their best efforts to negotiate in good faith a renewal hereof, but in the event a renewal does not occur, this Agreement shall terminate upon the expiration of the term in Paragraph 2 above.

4. **CANTON, PLYMOUTH-CANTON AND SALEM HIGH SCHOOL STUDENTS.** Plymouth-Canton hereby agrees to permit students of Canton, Plymouth-Canton and Salem High Schools to enroll at the William D. Ford Career-Technical Center of Wayne-Westland, and Wayne-Westland hereby agrees to such enrollment, for the purpose of vocational education. The number of such Canton, Plymouth-Canton and Salem High School students allowed to enroll at the William D. Ford Career-Technical Center shall be within the exclusive discretion of Wayne-Westland. Such students shall be considered High School students for the purpose of earning credits for high school graduation and athletic eligibility; however, while in attendance at the William D. Ford Career-Technical Center, such students shall be subject to the Wayne-Westland Student Code of Conduct. The Canton, Plymouth-Canton and Salem High School students shall receive no more than 50% of a full instructional program at the William D. Ford Career-Technical Center, and may otherwise continue their instructional program at Canton, Plymouth-Canton and Salem High Schools.

5. **MEMBERSHIP.** For the purpose of State Aid eligibility, the Canton, Plymouth-Canton and Salem High School students enrolled and attending the instructional program at the William D. Ford Career-Technical Center shall be recorded in membership by Plymouth-Canton and Wayne-Westland, according to State approved pupil accounting practices. It is the responsibility of Plymouth-Canton, only, to assure that such Canton, Plymouth-Canton and Salem High School students are counted in membership in Plymouth-

Canton on the necessary official state aid pupil membership count days, as determined by the State of Michigan.

6. PAYMENT FOR CAREER TECHNICAL EDUCATION SERVICES. For each Canton, Plymouth-Canton and Salem High School student enrolled and attending the instructional program at the William D. Ford Career-Technical Center on the official state aid membership count day of each school year subject to this Agreement, Plymouth-Canton agrees to accept and to pay an invoice or invoices issued by Wayne-Westland to Plymouth-Canton in the amount equivalent to .25 FTE of the Wayne-Westland Foundation Grant for the school year in question, plus an additional amount of \$50.00 in administrative cost per pupil. Plymouth-Canton hereby agrees to remit payment of said invoice(s) within thirty (30) business days of receipt of same. Within the discretion of Wayne-Westland, the failure of Plymouth-Canton to remit timely payment of such invoice(s) may result in the discontinued enrollment and attendance of Canton, Plymouth-Canton and Salem students in the instructional program at the William D. Ford Career-Technical Center.

Plymouth-Canton also accepts and agrees to pay an invoice or invoices issued by Wayne-Westland in the amount equivalent to .25 FTE of the Wayne-Westland Foundation Grant, plus an additional amount of \$50.00 in administrative costs per pupil, for each Canton, Plymouth-Canton and Salem student similarly enrolled and attending the instructional program at the William D. Ford Career-Technical Center on the official winter supplemental state aid membership count day of each school year subject to this Agreement. The terms and conditions of the preceding Paragraph similarly apply to Plymouth-Canton obligations with regard to such enrollment and attendance on the official winter supplemental state aid membership count day of each subject year.

Plymouth-Canton payment obligations under this Section of the Agreement are independent of the amounts it receives in State Aid under the State School Aid Act of 2024/2025, as amended.

7. STUDENTS WITH DISABILITIES. In the event that a Canton, Plymouth-Canton or Salem High School student is disabled and requires special education and related aid and services pursuant to the Individual with Disabilities Education Act or Section 504 of the Rehabilitation Act, Wayne-Westland agrees to provide such aid and services, except for transportation services, and Plymouth-Canton agrees to reimburse Wayne-Westland its costs for same, in the form and manner otherwise provided by Section 6 of this Agreement.

8. PROGRAM CANCELLATION. Wayne-Westland reserves the exclusive right to cancel any class and/or program at the William D. Ford Career-Technical Center due to insufficient enrollment, and to the extent such cancellation may involve Canton, Plymouth-Canton or Salem High School students. However, Wayne-Westland agrees not to cancel any class or program after the official state aid membership count day as determined by the State of Michigan for each school year subject to this Agreement, or, alternatively, after the winter supplemental state aid membership count of each school year subject to this Agreement.

9. STUDENT MISCONDUCT. In the discretion of the William D. Ford Career-Technical Center's building administrator, and consistent with due process requirements, a Canton, Plymouth-Canton or

Salem High School student may be suspended, or permanently removed from the William D. Ford Career-Technical Center programs and permanently denied access to the William D. Ford Career-Technical Center, if the student; (a) violates any of the prohibited acts listed under Article VI of the Wayne-Westland Student Code of Conduct; (b) violates the William D. Ford Career-Technical Center's rules or regulations; (c) engages in misconduct which interferes with the good order of the William D. Ford Career-Technical Center, the proper functioning of the educational process or the health and safety of students. The William D. Ford Career-Technical Center's building administrator shall be the person solely responsible for determining if a student has engaged in misconduct warranting suspension or permanent removal from the William D. Ford Career-Technical Center.

10. **ENTIRE AGREEMENT.** This is the entire Agreement of the parties, there being no other written or verbal agreements in substitution for these terms or in supplementation of same.

11. **AMENDMENT.** This Agreement may be amended only upon written mutual agreement of the parties and/or as required by the State School Aid Act.

12. **TRANSPORTATION.** Transportation of Canton, Plymouth-Canton and Salem High School students to and from the William D. Ford Career-Technical Center is the sole responsibility of Plymouth-Canton.

13. **TERMINATION.** This Agreement shall be null and void only to the extent that any provision included herein is prohibited by state law.

14. **NOTICE.** For all purposes under this Agreement, notices shall be in writing to the Superintendents of the respective School Districts.

15. **THIS AGREEMENT** has been authorized by the Board of Education of Wayne-Westland at a public meeting held on the ____ day of _____, 2024, and the Board of Education of Plymouth-Canton on the ____ day of _____, 2024.

WITNESSES:

WAYNE-WESTLAND COMMUNITY SCHOOLS

By: _____
Jennifer Curry

Its: Acting Superintendent

WITNESSES:

PLYMOUTH-CANTON SCHOOL DISTRICT

By: _____
Dr. Monica Merritt

Its: Superintendent

COOPERATIVE EDUCATION PROGRAM AGREEMENT

Special Education Livonia Transition Program (LTP) 2024-2025

THIS AGREEMENT is entered into this 1st day of July 2024, between PLYMOUTH-CANTON COMMUNITY SCHOOLS (hereinafter referred to as "PLYMOUTH-CANTON") and Livonia Public Schools (hereinafter referred to as "Livonia").

1. **PURPOSE.** PLYMOUTH-CANTON Schools and Livonia and their respective Boards of Education have determined that it is in the best interests of both PLYMOUTH-CANTON Schools to permit certain PLYMOUTH-CANTON School students to receive special education services provided by and through Livonia in accordance with the terms of this Cooperative Education Program Agreement, and consistent with the pertinent provisions of the Revised School Code of 1995 and the State School Aid Act of 1979, as amended. It is further the purpose of this Agreement to permit special education students from PLYMOUTH-CANTON Schools to utilize classroom positions at the Livonia Transition Program (hereinafter referred to as "LTP").

2. **TERM.** The term of this Agreement shall be from July 1, 2024, through June 30, 2025, subject to Paragraph 3 of the Agreement.

3. **RENEWAL.** This Agreement will not be automatically renewed for any periods. PLYMOUTH-CANTON Schools and Livonia agree, however, to use their best efforts to negotiate in good faith a renewal hereof, but in the event a renewal does not occur, this Agreement shall terminate upon the expiration of the term in Paragraph 2 above.

4. **PLYMOUTH-CANTON SCHOOLS STUDENTS.** PLYMOUTH-CANTON Schools hereby agrees to permit selected students of PLYMOUTH-CANTON Schools to enroll at the LTP of Livonia, and Livonia hereby agrees to such enrollment, for the purpose of special education. The number of PLYMOUTH-CANTON Schools students allowed to enroll at the LTP will be limited to 10 students unless agreed to by Livonia. Students who have violated the "Weapons-Free School Zone Requirements" and/or have been expelled are prohibited from enrolling. While in attendance such students shall be subject to the Livonia Student Code of Conduct.

5. **MEMBERSHIP.** For the purpose of state aid eligibility, the students enrolled and attending the LTP shall be recorded in membership by Livonia and PLYMOUTH-CANTON Schools according to state approved pupil accounting practices. It is the responsibility of LPS, only, to assure that PLYMOUTH-CANTON Schools students

are counted in Livonia's membership count on the necessary official state aid membership count days as determined by the State of Michigan.

6. **PAYMENT FOR COOPERATIVE EDUCATION SERVICES.** For each PLYMOUTH-CANTON Schools student enrolled and attending the LTP on the official state aid membership count date of each school year subject to this Agreement, PLYMOUTH-CANTON Schools agrees to accept and to pay an invoice or invoices issued by Livonia to PLYMOUTH-CANTON Schools in the amount equivalent to \$8,000 per student. One-half to be paid for the first semester of the 2024-2025 school year and the second in second semester. PLYMOUTH-CANTON Schools hereby agrees to remit payment of said invoice(s) within thirty (30) business days of receipt of same. Within the discretion of Livonia, the failure of PLYMOUTH-CANTON Schools to remit timely payment of such invoice(s) may result in the discontinued enrollment and attendance of PLYMOUTH-CANTON Schools students in the LTP.

PLYMOUTH-CANTON Schools' payment obligations under this Section of the Agreement are independent of the amounts Livonia receives in state aid under the Revised State School Aid Act of 1979, as amended.

7. **STUDENT MISCONDUCT.** At the discretion of the LTP administrator, and consistent with due process requirements, a PLYMOUTH-CANTON Schools student may be suspended, or permanently removed from the LTP and permanently denied access to the LTP if the student; (a) violates any of the prohibited acts listed under Policy JD of the Livonia Student Code of Conduct; (b) violates the LTP's rules or regulations; (c) engages in misconduct which interferes with the good order of the LTP, the proper functioning of the educational process or the health and safety of students. The LTP administrator shall be the person solely responsible for determining if a student has engaged in misconduct warranting suspension or permanent removal from the LTP.

10. **ENTIRE AGREEMENT.** This is the entire Agreement of the parties, there being no other written or verbal agreements in substitution for these terms or in supplementation of same.

11. **AMENDMENT.** This Agreement may be amended only upon written mutual agreement of the parties and/or required by the Revised School Code and/or State School Aid Act.

12. **TRANSPORTATION.** Transportation of PLYMOUTH-CANTON Schools students to and from the Livonia Transition Program is the sole responsibility of PLYMOUTH-CANTON Schools.

13. **TERMINATION.** This Agreement shall be null and void only to the extent that any provision included herein is prohibited by state law.

14. **NOTICE.** For all purposes under this Agreement, notices shall be in writing to the Superintendents of the respective PLYMOUTH-CANTON Schools.

15. **THIS AGREEMENT** has been authorized by the Board of Education of PLYMOUTH-CANTON Schools at a public meeting held on the ____ day of _____, 2024, and the Board of Education of Livonia Public Schools on the __ day of __ 2024.

WITNESSES:

_____**Schools**

_____ By: _____

_____ Its: Superintendent _____

WITNESSES:

LIVONIA PUBLIC SCHOOLS

_____ By: _____
Andrea Oquist

_____ Its: Superintendent _____

MEMORANDUM

To: Dr. Monica Merritt, Superintendent
Members of the Board of Education

From: Abdul Madyun
Chief Human Resources Officer

Subject: Tentative Agreement with Plymouth-Canton Cafeteria Association (PCCA)

Date: June 25, 2024

Attached is the tentative agreement reached with the Plymouth-Canton Cafeteria Association (PCCA). The Union has already ratified this agreement.

RESOLUTION

It was moved by Trustee_____and supported by Trustee_____that the Board of Education ratifies the Tentative Agreement between the Plymouth-Canton Board of Education and the Plymouth-Canton Cafeteria Association (PCCA). This agreement is effective until June 30, 2026

Ayes_____ Nays_____ Abstain_____

TENTATIVE AGREEMENT
Between
PLYMOUTH-CANTON BOARD OF EDUCATION
and the
Plymouth-Canton Cafeteria Association (PCCA)

The following items, which will be memorialized in the master agreement between the Plymouth-Canton Board of Education and the Plymouth-Canton Cafeteria Association (PCCA), represent the agreement between the parties for the 2024-2025, and 2025-2026 school year

Compensation:
Year 1: New Pay Scale, July 1, 2024
All Eligible members will receive a step
Signing bonus to be paid July 1, 2024 based on total hours worked
Starting in the 2024-2025 school year, a Fund Balance Bonus to be paid July 1, 2025 based on hours, and level of fund balance. If an excess exists, as defined by MOE, bonus will be paid. If no excess, no bonus to be paid
All employees with 10+ years of service as of July 1, 2024, shall begin the 2024-2025 school year on Step 6
Year 2: Wage Reopener

New Salary Table:

	2024-25					
	Proposed Cafeteria Salary Schedule					
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Supervisor High School Cafeteria & Catering Supervisor	\$20.89	\$22.01	\$23.29	\$24.38	\$25.42	\$26.42
Middle School Manager	\$18.83	\$19.94	\$21.32	\$22.21	\$23.13	\$24.13
Elementary School Manager	\$18.36	\$19.53	\$21.04	\$21.92	\$22.84	\$23.84
Asst. High School Manager	\$17.07	\$18.06	\$19.28	\$20.06	\$20.89	\$21.89
Elementary Cafeteria Assistant	\$16.25	\$16.90	\$17.73	\$18.43	\$19.18	\$20.18
Secondary Cafeteria Asst.	\$16.25	\$16.90	\$17.73	\$18.43	\$19.18	\$20.18
Cafeteria Aide	\$15.83	\$16.24	\$16.76	\$17.41	\$18.08	\$19.08

Language:

- Article XV Personal Leave Days Section 4 Bereavement Days-language added for Human Resources to approve bereavement days for an individual with significant personal meaning to the employee
- Article XX Uniforms Section 2 & 3-Compression socks added as an item that the district will reimburse an employee for

- Article XX Uniforms Section 4-Two school or District spirit wear items can be paid out of uniform allowance annually
- Article XXIII Classification Change-Language added to define when the position of cafeteria assistant will be reduced to cafeteria aide due to low participation
- Article XXXIII Miscellaneous Section 3-Language added for employees to be paid for any day school is canceled by an Act of God up to the maximum number of emergency days allotted by the state. Employees can use personal days for additional school closures beyond the state allotted days
- Common work calendar for all employees
- Continue current Medical benefits

MEMORANDUM

To: Dr. Monica Merritt, Superintendent
Members of the Board of Education

From: Abdul Madyun
Chief Human Resources Officer

Subject: Tentative Agreement with Plymouth-Canton Paraprofessional Association (PCPA)

Date: June 25, 2024

Attached is the tentative agreement reached with the Plymouth-Canton Paraprofessional Association (PCPA). The Union has already ratified this agreement.

RESOLUTION

It was moved by Trustee_____and supported by Trustee_____that the Board of Education ratifies the Tentative Agreement between the Plymouth-Canton Board of Education and the Plymouth-Canton Paraprofessional Association (PCPA). This agreement is effective until June 30, 2025

Ayes_____ Nays_____ Abstain_____

TENTATIVE AGREEMENT
Between
PLYMOUTH-CANTON BOARD OF EDUCATION
and the
Plymouth-Canton Paraprofessional Association (PCPA)

The following items, which will be memorialized in the master agreement between the Plymouth-Canton Board of Education and the Plymouth-Canton Paraprofessional Association (PCPA), represent the agreement between the parties for the 2024-2025, and 2025-2026 school year

Compensation:
Year 1: New Pay Scale, July 1, 2024
All paraprofessionals move to new classification based on job description
Classification I Step Increase(move up one step from 2023-2024 onto new schedule)
Classification II-V no step increase(remain on 2023-2024 step onto new schedule)
Stipend for special education paraprofessionals ends
Stipend for Secondary Technology paraprofessional increases to \$1000.00 per year

New Salary Table: 2024-2025

Step	Classification I	Classification II	Classification III	Classification IV	Classification V
1	15.23	16.23	16.98	18.73	20.73
2	16.32	17.32	18.07	19.82	21.82
3	17.41	18.41	19.16	20.91	22.91
4	18.50	19.50	20.25	22.00	24.00
5	19.59	20.59	21.34	23.09	24.59
6	20.30	21.30	22.05	23.80	25.80

Classifications:

Class I: Supervisory Paraprofessionals

Class II: General Ed. Paraprofessionals

Class III: Kindergarten Paraprofessionals

Class IV: Special Education Paraprofessionals and MLL paraprofessionals (Not self-contained)

Class V: Self-contained paraprofessionals including GOALS and Madonna

Language: No Language changes, Wage Reopener only

MEMORANDUM

To: Dr. Monica Merritt, Superintendent
Members of the Board of Education

From: Abdul Madyun
Chief Human Resources Officer

Subject: Tentative Agreement with Plymouth-Canton Licensed Technicians (PCLT)

Date: June 25, 2024

Attached is the tentative agreement reached with the Plymouth-Canton Licensed Technicians (PCLT). The Union has already ratified this agreement.

RESOLUTION

It was moved by Trustee_____and supported by Trustee_____that the Board of Education ratifies the Tentative Agreement between the Plymouth-Canton Board of Education and the Plymouth-Canton Licensed Technicians (PCLT). This agreement is effective until June 30, 2027

Ayes_____ Nays_____ Abstain_____

TENTATIVE AGREEMENT
Between
PLYMOUTH-CANTON BOARD OF EDUCATION
and the
Plymouth Congress of Administrators

The following items, which will be memorialized in the master agreement between the Plymouth-Canton Board of Education and the Plymouth-Canton Licensed Technicians(PCLT), represents the agreement between the parties for the 2024/2025, 2025/2026 and 2026/2027 school years.

Compensation:
Year 1: New 5 step Pay Scale, July 1, 2024 (Below)
Apprentices move to step 2 on new schedule
Master & Journeyman move to Step 3 of new schedule
Coordinator Building and Grounds move to step 4 of new schedule
Year 2
Step Increase
Year 3
Step Increase, those at Step 5 on July 1, 2025 remain at Step 5 and no off-schedule payment

2024-2025 Salary Schedule

Step	Master Lic	Journeyman	Apprentice	Coordinator Bldg & Grounds
1	34.43	32.43	26.99	37.37
2	36.93	34.93	28.00	39.87
3	38.65	36.65	29.00	42.37
4	37.40	37.65	30.00	43.60
5	40.50	38.50	31.00	44.60

Language:

- **Article VIII Seniority-Language defines probationary period to be 90 workdays of employment with access to paid holidays after 45 work days for employee with positive 30-day probationary evaluations**
- **Article IX Holidays-Good Friday and MLK Day are removed as paid days, replaced with three personal holidays**
- **Article XI Sick Leave-Language changed for employees to accrue sick leave at a rate of 1.25 per month. The extra 3 days will be automatically transferred to the catastrophic sick bank**

- **Article XII Leave of Absence-Language changed to reflect that Bereavement time is deducted from the employee's sick bank**
- **Article XIV Hours of work Section 4 Work Clothing/Uniforms-Employee will be reimburse up to \$225 annually for work clothes, \$200 for foul weather gear, and \$250 for work shoes**
- **LTD Disability- changed to a thirty day qualifying period**

MEMORANDUM

To: Dr. Monica Merritt, Superintendent
Members of the Board of Education

From: Abdul Madyun
Chief Human Resources Officer

Subject: Tentative Agreement with Plymouth Congress of Administrators (PCA)

Date: June 25, 2024

Attached is the tentative agreement reached with the Plymouth Congress of Administrators (PCA). The Union has already ratified this agreement.

RESOLUTION

It was moved by Trustee_____and supported by Trustee_____that the Board of Education ratifies the Tentative Agreement between the Plymouth-Canton Board of Education and the Plymouth Congress of Administrators (PCA). This agreement is effective until June 30, 2026

Ayes_____ Nays_____ Abstain_____

TENTATIVE AGREEMENT
Between
PLYMOUTH-CANTON BOARD OF EDUCATION
and the
Plymouth Congress of Administrators (PCA)

The following items, which will be memorialized in the master agreement between the Plymouth-Canton Board of Education and the Plymouth Congress of Administrators (PCA), represent the agreement between the parties for the 2024/2025, and 2025/2026 school years.

Compensation:
Year 1: New Pay Scale, July 1, 2024 (Below)
All members will decrease one (1) step and be placed on new scale
Activity Stipend will not be paid in 2024-2025
Year 2: Step Increase, July 1, 2025
Activity Stipend will not be paid in 2025-2026

POSITIONS	schedule	Weeks	STEPS							
			1	2	3	4	5	6	7	8
High School Principal	0517	47	\$ 111,647.00	\$ 116,297.00	\$ 120,948.00	\$ 125,598.00	\$ 130,249.00	\$ 134,899.00	\$ 139,550.00	\$ 144,200.00
Middle School Principal	0523	45	\$ 104,000.00	\$ 108,407.00	\$ 112,813.00	\$ 117,219.00	\$ 121,625.00	\$ 126,032.00	\$ 130,438.00	\$ 134,844.00
Elementary Principal	0513	44	\$ 98,802.00	\$ 103,067.00	\$ 107,332.00	\$ 111,598.00	\$ 115,863.00	\$ 120,128.00	\$ 124,393.00	\$ 128,658.00
Directors	0508	45	\$ 99,160.00	\$ 103,486.00	\$ 107,811.00	\$ 112,136.00	\$ 116,461.00	\$ 120,787.00	\$ 125,112.00	\$ 129,437.00
High School Assistant Principal	0519	45	\$ 97,950.00	\$ 102,255.00	\$ 106,560.00	\$ 110,865.00	\$ 115,170.00	\$ 119,475.00	\$ 123,780.00	\$ 128,086.00
Supervisor of Special Education	0525	44	\$ 98,802.00	\$ 103,067.00	\$ 107,332.00	\$ 111,598.00	\$ 115,863.00	\$ 120,128.00	\$ 124,393.00	\$ 128,658.00
Middle School Assistant Principal	0521	43	\$ 91,136.00	\$ 95,214.00	\$ 99,293.00	\$ 103,372.00	\$ 107,451.00	\$ 111,529.00	\$ 115,608.00	\$ 119,687.00
Principal - Alternative School eff 12-12-12	0524	45	\$ 104,000.00	\$ 108,407.00	\$ 112,813.00	\$ 117,219.00	\$ 121,625.00	\$ 126,032.00	\$ 130,438.00	\$ 134,844.00
Curriculum Coordinator	0505	45	\$ 93,109.00	\$ 97,331.00	\$ 101,552.00	\$ 105,774.00	\$ 109,995.00	\$ 114,217.00	\$ 118,438.00	\$ 122,659.00
Program Coordinator (new 06/07)	0515	48	\$ 76,725.00	\$ 80,828.00	\$ 84,931.00	\$ 89,033.00	\$ 93,136.00	\$ 97,239.00	\$ 101,342.00	\$ 105,445.00
Student Support Coordinator	0528	43	\$ 76,314.00	\$ 79,679.00	\$ 83,045.00	\$ 86,410.00	\$ 89,776.00	\$ 93,141.00	\$ 96,507.00	\$ 99,873.00

Language:

- **10.19 Activities Stipend language added language “freezing” this stipend for two years**
- **10.20 Paid Holidays, One Personal Holiday replaced with MLK Day, Removed the Compensatory time language**
- **10.23 Vacation Schedule-Removed**
- **Appendix A removed language referencing Vacation time(no more vacation time due to Calendar)**
- **Common Calendar**
- **Updated language concerning Administrators Evaluations, Discipline, Placement, and Personnel decisions to reflect current law**
- **Continue current Medical benefits**

2024 Spring Data Review



PLYMOUTH-CANTON
COMMUNITY SCHOOLS
GLOBALLY FOCUSED. LOCALLY CONNECTED.

***P-CCS
Board of Education
Meeting on
June 25, 2024***



Purpose of Tonight's Presentation

- » Provide an update on progress toward the goals and strategic objectives in the P-CCS Dynamic Plan
- » Share an overview of available data from the year
- » Explain the connection between the data and our Multi-Tiered System of Supports (MTSS)
- » Reconfirm the mode of instruction for 2024-25

P-CCS Dynamic Plan Strategic Goals

STRATEGIC GOALS:

- A. P-CCS will increase achievement for all students and close achievement gaps.
- B. All P-CCS students and staff will report they feel physically, psychologically, and emotionally safe and represented at school.
- C. P-CCS will increase, enhance, and sustain community partnerships to improve student outcomes, student and family engagement, student enrollment, and opportunities.
- D. P-CCS will incorporate student voice and input throughout the educational experience.
- E. P-CCS will be recognized as a leader and innovator for student learning and growth.

Teaching and Learning Department Strategic Objectives

Strategic Objective TL-I: Ensure all students increase their achievement and performance to a level of proficiency or higher and eliminate gaps in achievement and performance between demographic groups.

Strategic Objective TL-V: Review, revise, and consistently implement a comprehensive and culturally responsive Multi-Tiered System of Supports to provide the needed support for the academic, social-emotional, and behavioral growth of all Pre-K through post-secondary students.

Continuity of Learning Plan (ECOL) for 2024-2025

In-person instruction for all Early Childhood through post-secondary programs.

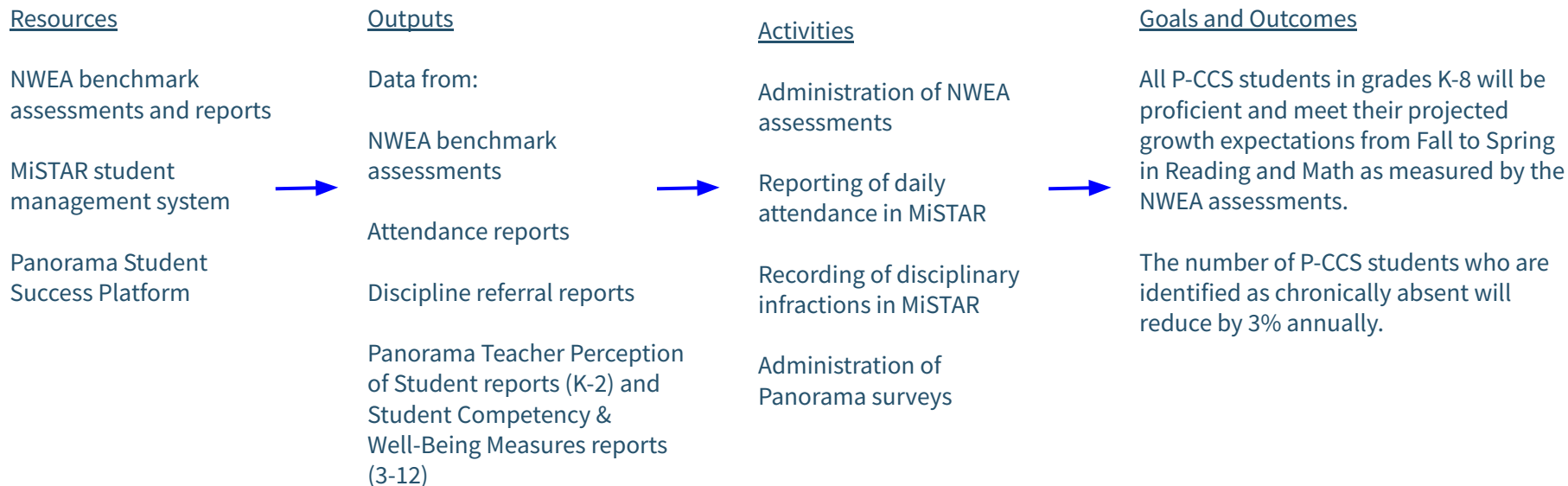
Virtual option for students in grades 3 through 12.



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2023-24 Spring Data Presentation - Logic Model

Problem Statement: To ensure P-CCS increases achievement for all students and closes achievement gaps, a comprehensive data review builds the understanding of how P-CCS students are performing to determine any needed supports. P-CCS utilizes the NWEA Benchmark Assessment to measure the academic achievement and growth of students in comparison to similar students in the nationally normed group. Additional data is reviewed to measure factors that contribute to student achievement, such as attendance, discipline, and social-emotional competencies.



Key Findings: Overview



‘Satellite Data’

- Large grain size
- Illuminate patterns
- Point us in a general direction for further investigation

Attendance

Behavior

Social-Emotional

Achievement

Benchmark
Assessment

Course
Grades

Attendance

Key Findings: Average Daily Attendance Rate Trend

Official state rules

Attendance is improving.

Trending toward pre-pandemic levels across most student groups

	18-19	19-20	20-21	21-22	22-23	23-24	Trend	Change from 21-22
All Students	95.2%			91.8%	92.5%	92.9%		1.1%
American Indian or Alaska Native	95.2%			91.3%	92.7%	93.1%		1.8%
Asian	95.7%			93.4%	93.3%	93.3%		-0.1%
Black or African American	94.4%			89.0%	89.8%	91.1%		2.1%
Hispanic	94.6%			91.6%	91.8%	92.2%		0.6%
Two or More Races	94.5%			91.1%	92.3%	92.9%		1.8%
White	95.2%			91.9%	92.8%	93.2%		1.3%
Economically Disadvantaged	93.0%			87.8%	89.1%	90.1%		2.3%
Students with IEPs	93.3%			89.3%	90.0%	90.5%		1.2%
Multilingual Learners	94.6%			91.8%	92.0%	91.8%		0.0%

Attendance is counted if a student is present 50% or more of the school day.

Key Findings: Percent Chronically Absent Trend

Official state rules

Chronic Absenteeism is decreasing.

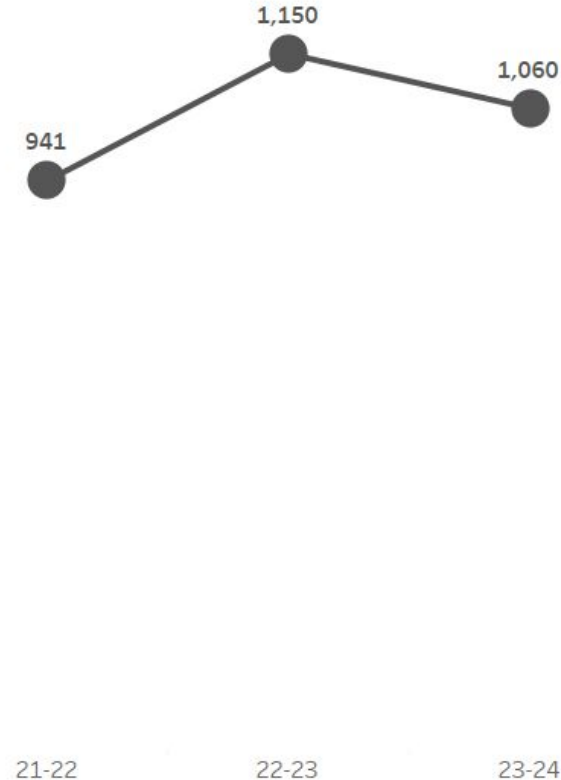
Trending toward pre-pandemic levels across most student groups

	18-19	19-20	20-21	21-22	22-23	23-24	Trend	Change from 21-22
All Students	10.6%			25.5%	22.0%	20.3%		✓ -5.2%
American Indian or Alaska Native	6.3%			35.7%	20.4%	20.8%		✓ -14.9%
Asian	10.3%			19.8%	21.2%	21.2%		⚠ 1.4%
Black or African American	16.2%			37.1%	35.0%	29.5%		✓ -7.6%
Hispanic	13.6%			29.2%	27.3%	23.3%		✓ -5.9%
Two or More Races	11.5%			27.9%	23.5%	19.6%		✓ -8.3%
White	9.7%			24.3%	19.3%	18.2%		✓ -6.1%
Economically Disadvantaged	22.2%			44.1%	38.7%	34.0%		✓ -10.1%
Students with IEPs	17.9%			35.8%	32.9%	30.2%		✓ -5.6%
Multilingual Learners	14.4%			27.7%	26.5%	30.1%		⚠ 2.4%

Behavior

Key Findings: Behavior

Suspensions



Suspensions have decreased.

90 fewer suspensions compared to last year.

Social-Emotional

Teacher Perception K-2 Survey Content

EMOTION REGULATION

How well do students regulate their emotions. *One item: How often is this student able to control his/her emotions when s/he needs to?*

SOCIAL AWARENESS

How well students consider the perspectives of others and empathize with them. *One item: During the past 30 days, how considerate was this student of his/her classmates?*

ENGAGEMENT

How attentive and invested students are in class. *One item: Overall how interested is this student in your class?*

GRIT

How well students are able to persevere through setbacks to achieve important long-term goals. *Items: If this student fails to reach an important goal, how likely is s/he to try again? How often does this student stay focused on the same goal for several months at a time?*

LEARNING STRATEGIES

How well students deliberately use strategies to manage their own learning processes generally. *One item: Overall, how well do this student's learning strategies help her/him learn more effectively?*

SELF MANAGEMENT

How well students manage their emotions, thoughts, and behaviors in different situations. *One item: Overall, how focused is this student in your class?*

Teacher Perception K-2 Survey Key Findings

Students were rated more favorably in all topics compared to the Fall (as seen in prior years).

Students were rated more favorably in most topics compared to last Spring.

Areas of strength → 70% or more were rated favorably in Emotion Regulation, Engagement, Grit, Learning Strategies, and Social Awareness

Potential areas of focus → Less than 70% of students were rated favorably in Self-Management

Teacher Perception K-2 Survey Results

N= 2,842, 90% response rate

Topic	Percent Favorable	Change since SY 23-24 BOY 2023 Surveys	Change since Spring 22-23
Engagement	81%	▲ 18	▲ 1
Emotion Regulation	80%	▲ 14	▼ 1
Social Awareness	79%	▲ 15	▲ 1
Learning Strategies	75%	▲ 24 Greatest increase	▲ 3
Grit	72%	▲ 20	▲ 2
Self-Management	66%	▲ 17	▲ 1

Student Survey Grades 3-12

Content

DIVERSITY AND INCLUSION **6-12 only**

How diverse, integrated, and fair school is for students from different races, ethnicities, or cultures. *Example: How often do you spend time at school with students from different races, ethnicities, or cultures?*

EMOTION REGULATION

How well students regulate their emotions. *Example: How often are you able to control your emotions when you need to?*

GRIT

How well students are able to persevere through setbacks to achieve important long-term goals. *Example: How often do you stay focused on the same goal for several months at a time?*

GROWTH MINDSET

Student perceptions of whether they have the potential to change those factors that are central to their performance in school. *Example: In school, how possible is it for you to change how easily you give up?*

SELF-MANAGEMENT

How well students manage their emotions, thoughts, and behaviors in different situations. *Example: During the past 30 days, how often did you come to class prepared?*

SENSE OF BELONGING

How much students feel that they are valued members of the school community. *Example: How connected do you feel to the adults at your school?*

SOCIAL AWARENESS

How well students consider the perspectives of others and empathize with them. *Example: During the past 30 days, how carefully did you listen to other people's points of view?*

SUPPORTIVE RELATIONSHIPS

How supported students feel through their relationships with friends, family, and adults at school. *Example: Do you have a teacher or other adult from school who you can count on to help you, no matter what?*

TEACHER-STUDENT RELATIONSHIPS

How strong the social connection is between teachers and students within and beyond the classroom. *Example: How many of your teachers are respectful towards you?*

Student Grade 3-5 Survey Key Findings

Compared to the Fall, students rated themselves more favorably in most areas.

Compared to the national sample, all topic areas were at the 60th %ile or higher more.

Areas of strength → 70% or more rated favorably in Supportive Relationships, Teacher-Student Relationships, Self-Management, Social Awareness, and Sense of Belonging

Potential areas of focus → Less than 70% of students rated themselves favorably in Grit, Growth Mindset, and Emotion Regulation

Student Grade 3-5 Survey Results

N= 2,778 (82% response rate)

Topic	Percent Favorable	Compared to others nationally	Change since SY 23-24 BOY 2023 Surveys	
Supportive Relationships	90%	 60th-79th percentile	0	>
Teacher-Student Relationships	80%	 80th-99th percentile	▼ 2	>
Self-Management	76%	 60th-79th percentile	▲ 2	>
Social Awareness	73%	 60th-79th percentile	▲ 1	>
Sense of Belonging	71%	 80th-99th percentile	▼ 2	>
Grit	63%	 60th-79th percentile	▲ 5 Greatest increase	>
Growth Mindset	60%	 80th-99th percentile	▲ 2	>
Emotion Regulation	52%	 80th-99th percentile	▲ 3	>

Student Grade 6-12 Survey Key Findings

Compared to the Fall, students rated themselves similarly or more favorably in most areas.

Areas of strength → 70% or more rated favorably in Supportive Relationships, Diversity and Inclusion, and Self-Management

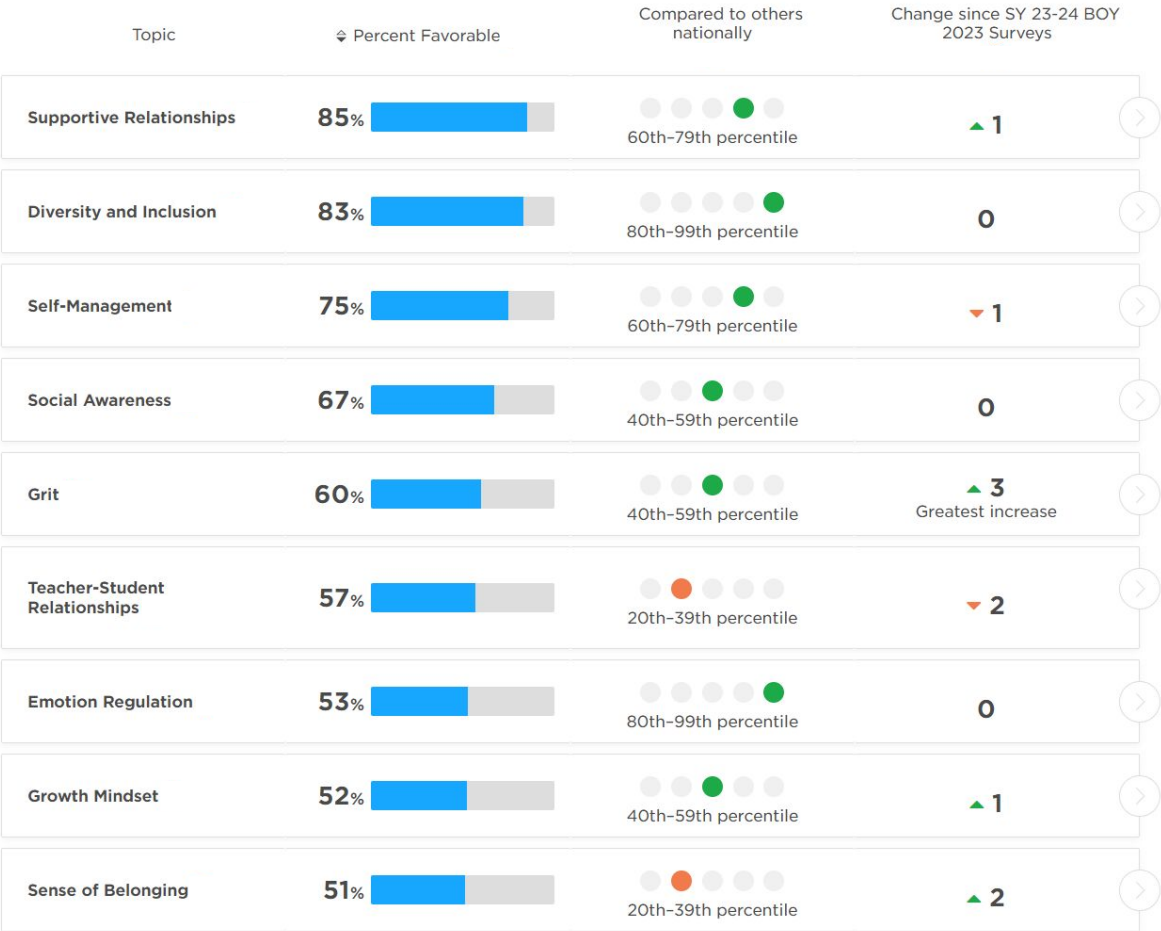
Potential areas of focus → Less than 40th %ile nationally in Teacher-Student Relationships and Sense of Belonging

Student Grade 6-12 Survey Results

N= 3,215 (34% response rate)

6-8, 78% response rate

9-12, 5% response rate



2023-24 End of Year Summary Reports

[Grades K-2 Teacher Perception Survey Summary Report](#)

[Grades 3-5 Student Survey Summary Report](#)

[Grades 6-12 Student Survey Summary Report](#)

NOTE: The default summary reports linked here show comparisons to the most recent administration of the survey; the K-2 teacher perception survey results shown in this presentation display comparisons to the previous Spring.

Achievement

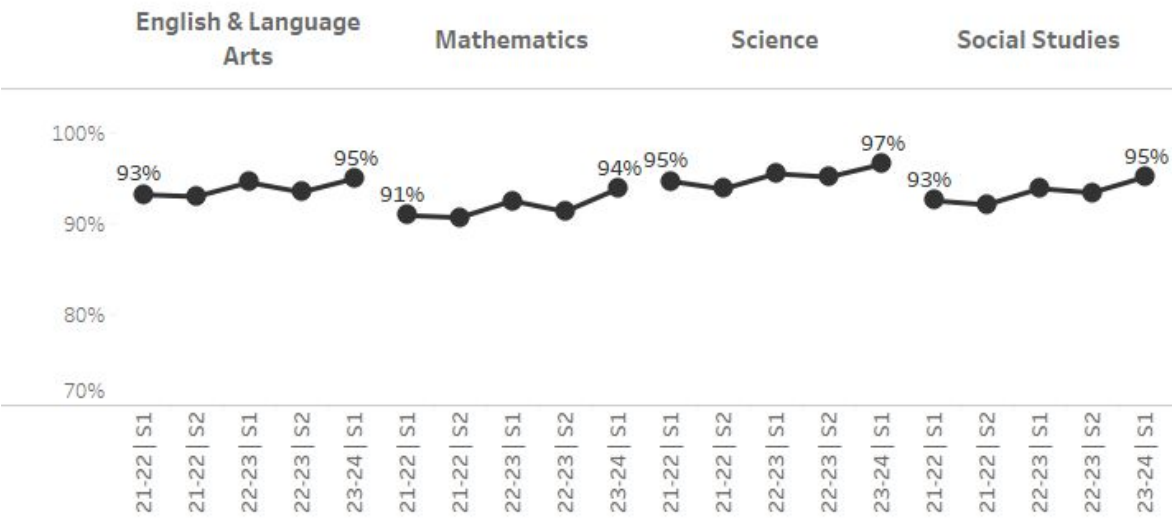
Key Findings: Achievement

Semester Grades 2021-22 to 2023-24

More students are passing courses.

Positive trend in percent of students in grades 6-12 passing semester core content area courses

- ELA **93% → 95%**
- Mathematics **91% → 94%**
- Science **95% → 97%**
- Social Studies **93% → 95%**



NWEA MAP Growth: Purpose

NWEA MAP Growth is designed to measure student achievement and growth over time compared to a national norm.

Combined with other data, NWEA information is also used to inform...

- Individual student goal setting and instructional planning
- Additional support decisions for students
- Individual Reading Improvement Plans (IRIPS)
- 31a identification
- Title I support identification
- Program improvement
- Educator evaluations



NWEA MAP: Metrics

NWEA Achievement and Growth metrics represent what is “typical” based on their national norming data.

Achievement: RIT Score & Percentile Rank

Reports display the average RIT score and/or percentile rank.

RIT: measures a student's level of achievement in a particular subject.

Percentile Rank: For context, a student scoring at the 50th percentile performed as well as or better than 50% of the students in the norm group.

Growth: Percent meeting/exceeding growth

Reports display the percent of students meeting or exceeding predicted growth from Fall to Winter (grades 3-8) Fall to Spring (grades K-2).

For context, 50% of students typically meet/exceed their projected growth.

NWEA MAP: Achievement and Growth Key Findings

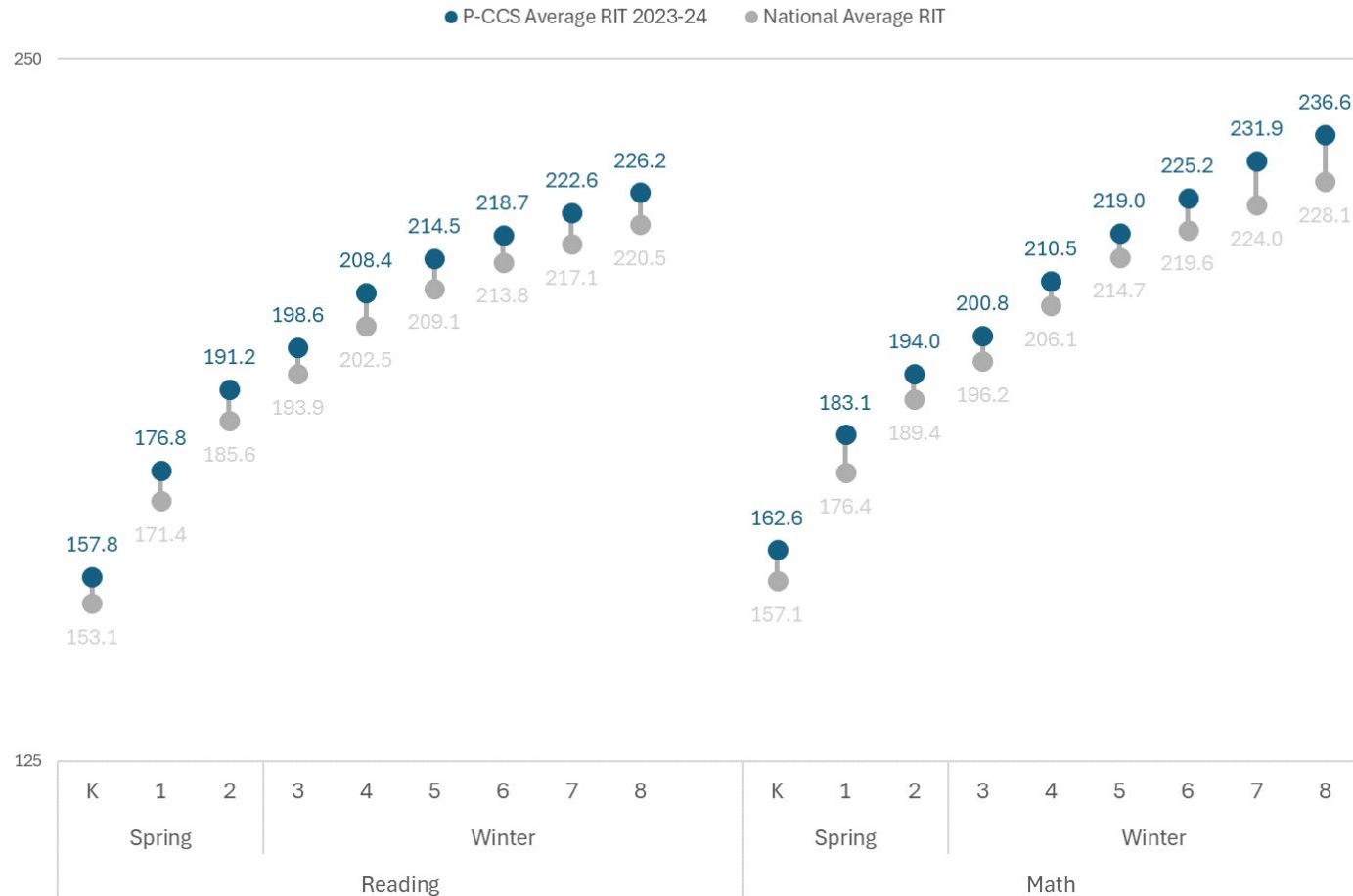
Achievement Grades K-2 Spring & Grades 3-8 Winter

- All grade levels performed **well above the national norm** in Reading and Mathematics.
- P-CCS ranks very high nationally and outperforms most districts/schools in the nation in all grade levels (ranging from the 71st to 86th percentile).
- Most student groups performed within the national average range or higher.

Growth Grades K-2 Fall to Spring & Grades 3-8 Fall to Winter

- All grade levels **met or exceeded the national norm** growth prediction in both Reading and Mathematics.
- Most student groups performed within the national growth prediction range or higher.

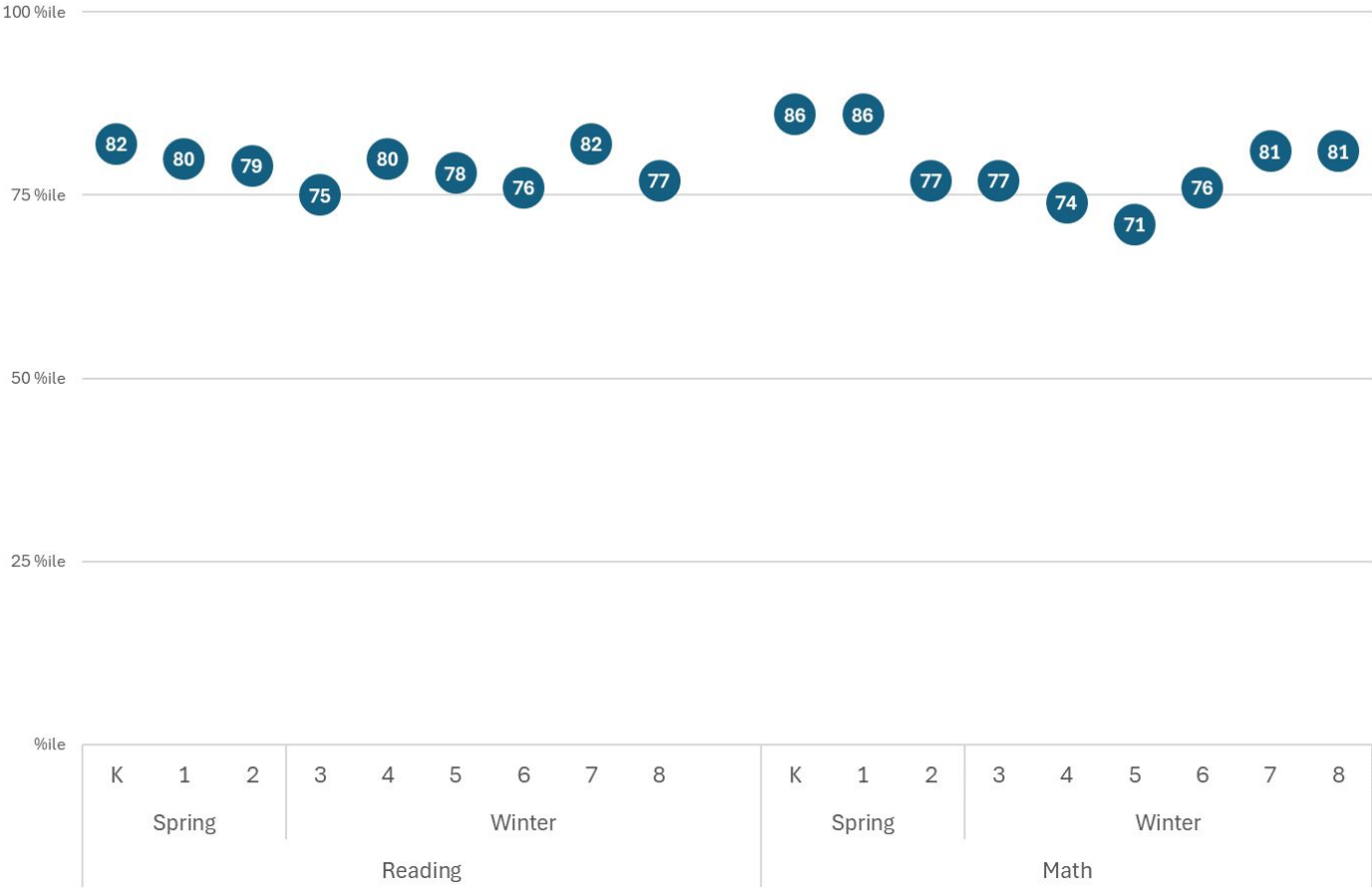
P-CCS outperforms the Nation in all grade levels



National Average RIT scores retrieved from Appendix C.2 in the 2020 NWEA Norms Study (Thum & Kuhfield, 2020) and norms overview (NWEA, 2020).

P-CCS ranks high in overall grade-level achievement

2023-24 National School/Group Percentile Rank



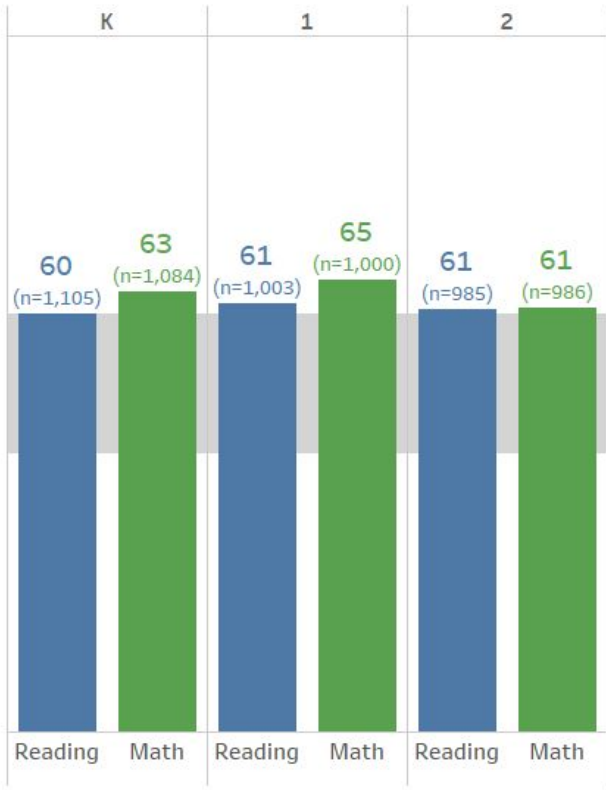
Key Findings:
NWEA
Achievement

2023-24
Spring
Grades K-2

Mean Test
Percentile

By Grade

All grade levels performed within or above the national norm range in Reading and Mathematics achievement.



Key Findings:
NWEA
Growth

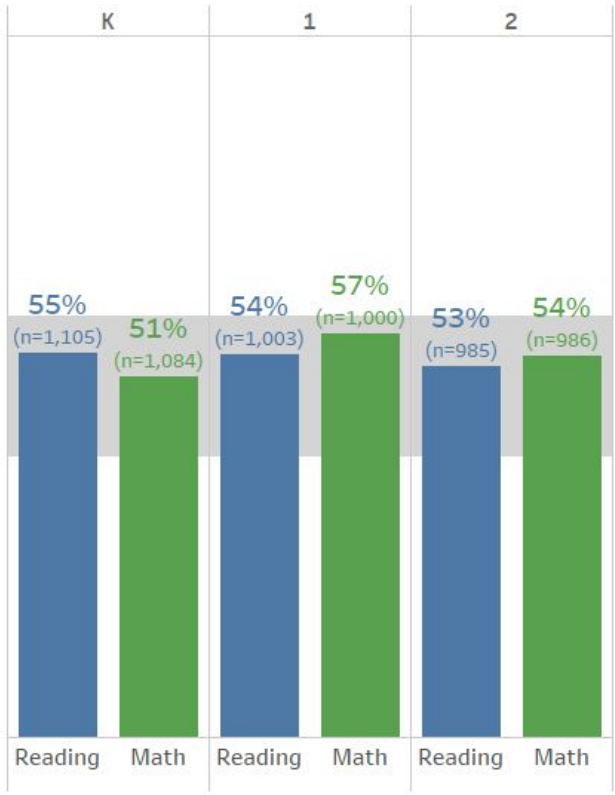
All grade levels performed within the national norm range in Reading and Mathematics growth.

2023-24
Fall to Spring
Grades K-2

Percent Met
Predicted Growth

By Grade

Grades K-2



Key Findings: NWEA Achievement

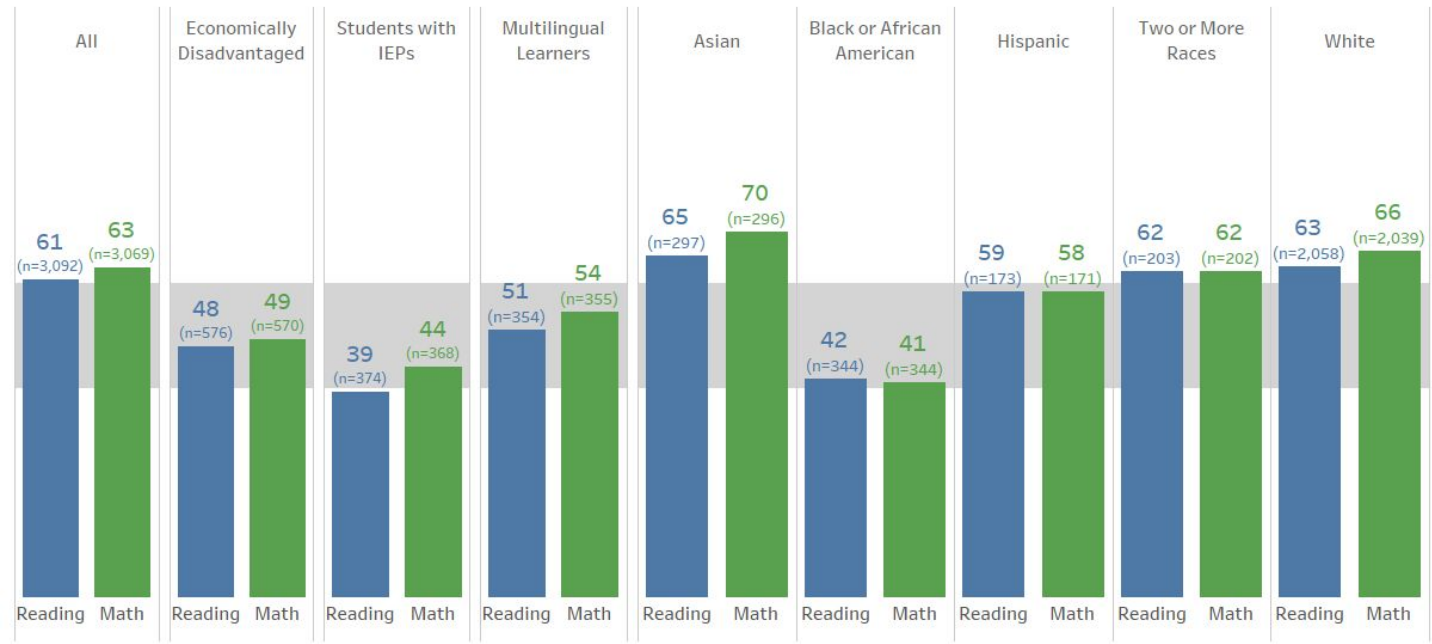
Most student groups performed within or above the national norm range in Reading and Mathematics achievement.

2023-24
Spring
Grades K-2

Mean Test
Percentile

By Student Group

Grades K-2



Key Findings:
NWEA
Growth

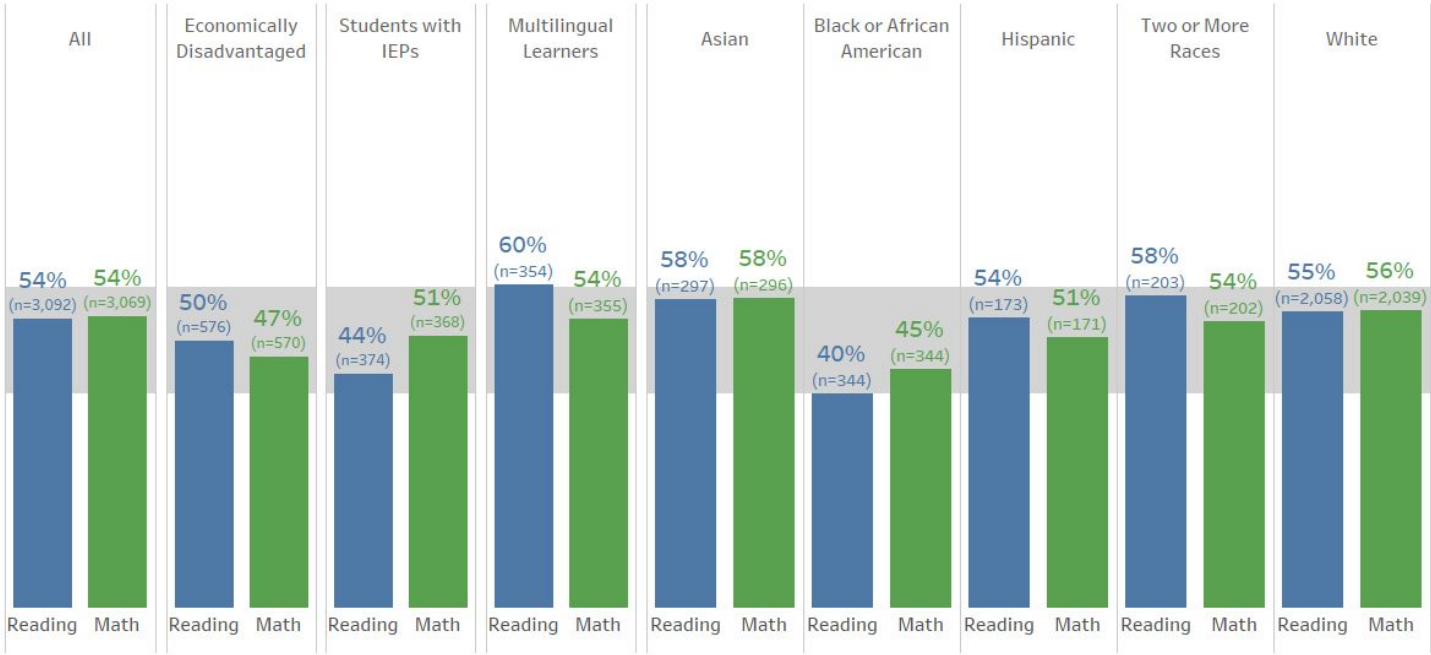
All student groups performed within the national norm range in Reading and Mathematics growth.

2023-24
Fall to Spring
Grades K-2

Percent Met
Predicted Growth

By Student Group

Grades K-2



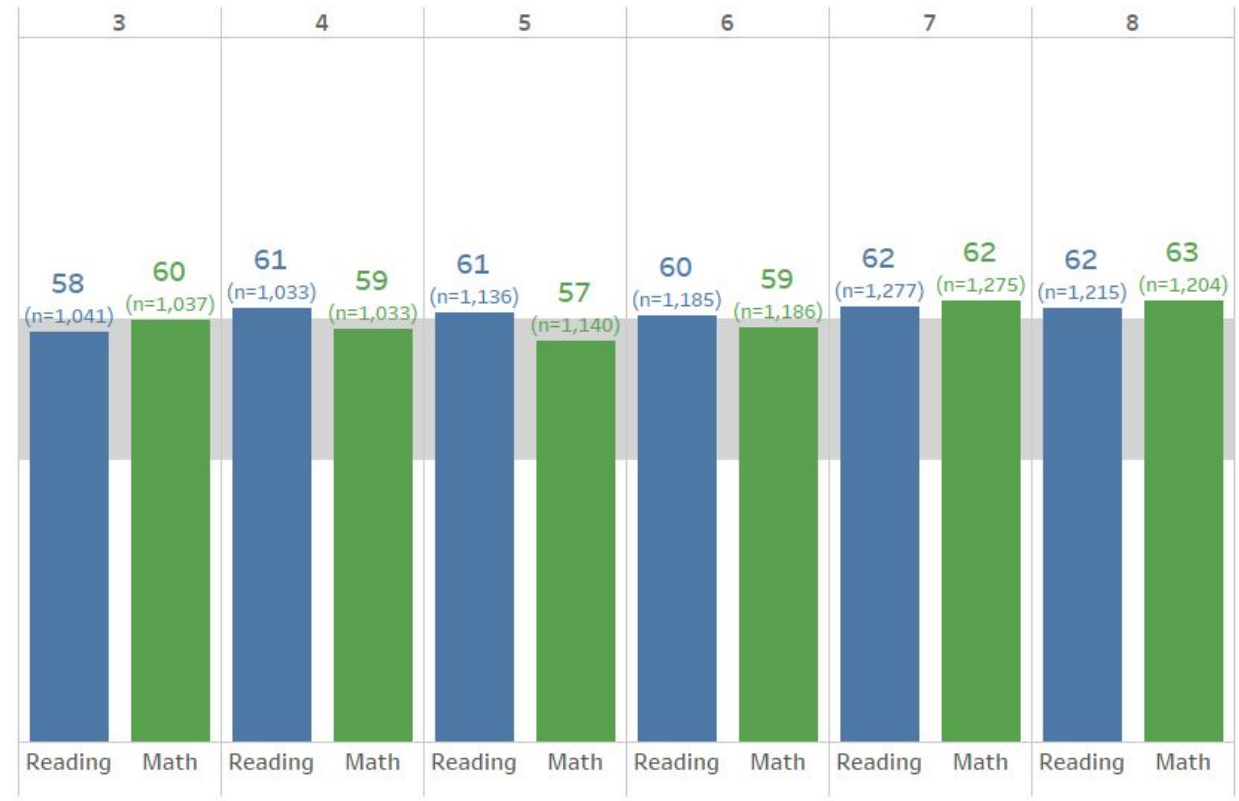
Key Findings:
NWEA
Achievement

2023-24
Winter
Grades 3-8

Mean Test
Percentile

By Grade

All grade levels performed within or above the national norm range in Reading and Mathematics achievement.



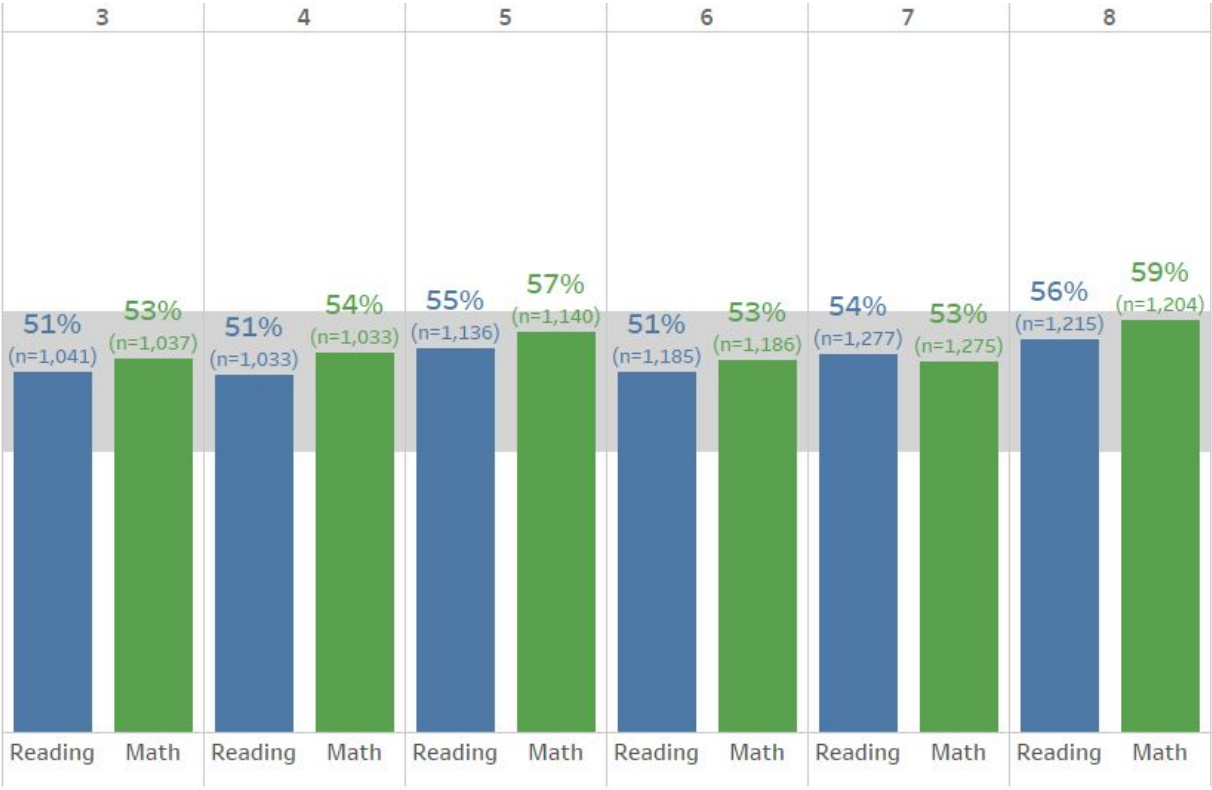
Key Findings:
NWEA
Growth

All grade levels performed within or above the national norm range in Reading and Mathematics growth.

2023-24
Fall to Winter
Grades 3-8

Percent Met
Predicted Growth

By Grade



Gray band represents the national Average range, 40-60%.

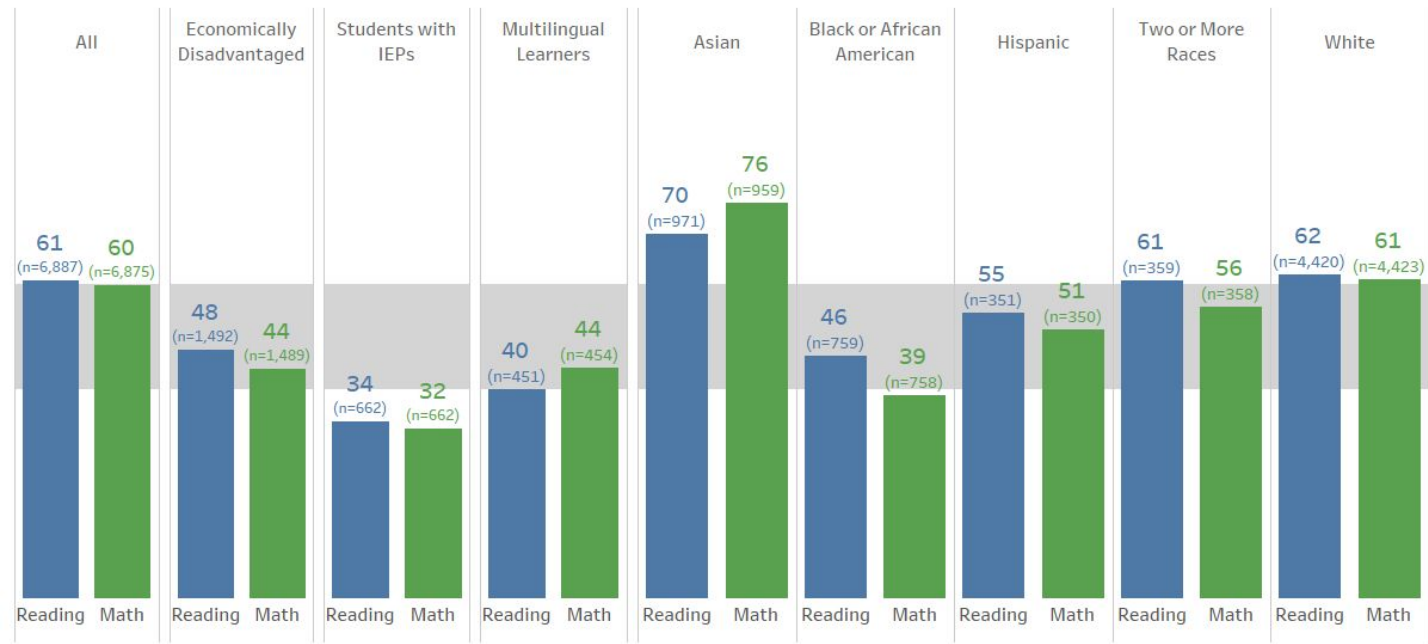
Key Findings:
NWEA
Achievement

2023-24
Winter
Grades 3-8

Mean Test
Percentile

By Student Group

Most student groups performed within or above the national norm range in Reading and Mathematics achievement.



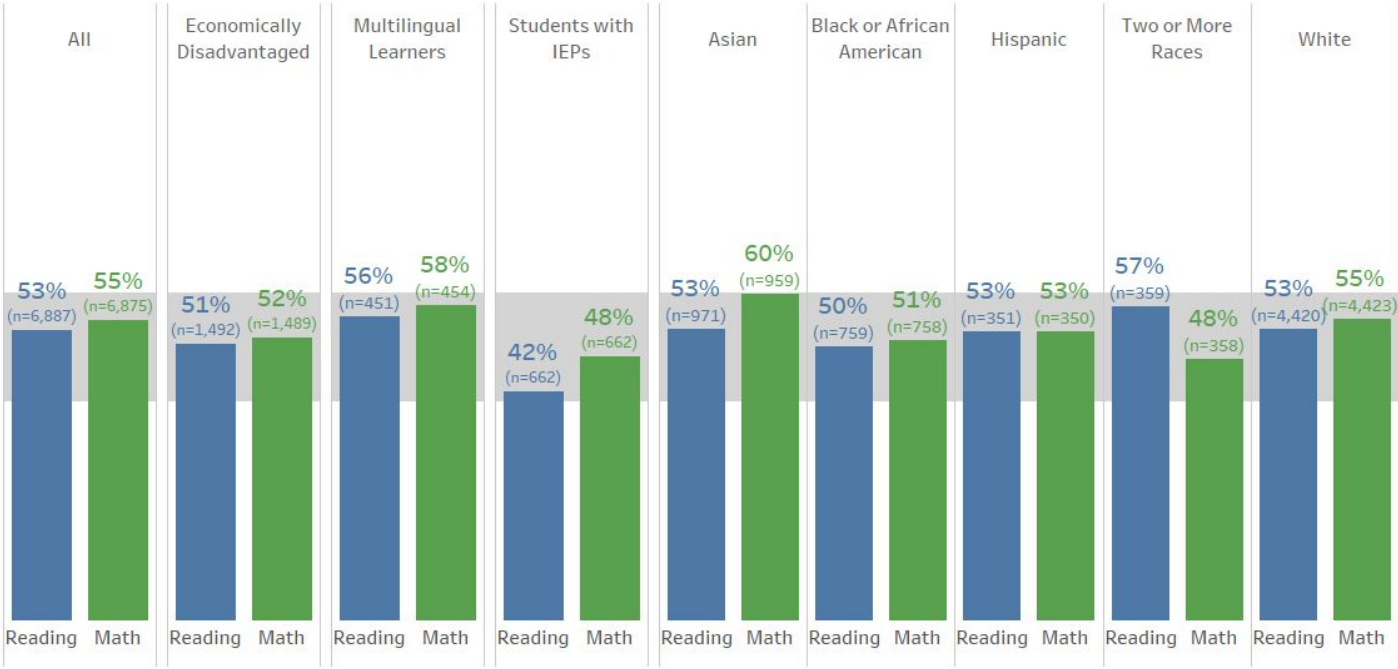
Key Findings: NWEA Growth

All student groups within or above the national norm range in Reading and Mathematics growth.

2023-24
Fall to Winter
Grades 3-8

Percent Met
Predicted Growth

By Student Group



Gray band represents the national Average range, 40-60%.

2023 - 2024 Key Activities

Supporting Student Success:

- Elementary building-based instructional coaches to provide Tier I and Tier II implementation support
- Training on and implementation of UFLI Foundations (K-2) and Morphology (3-5)
- Ongoing or new implementation of additional student support personnel:
 - Elementary Student Success Specialists
 - Middle School Deans of Student Success
 - High School Student Success Teacher (new position in 2023-24)
 - Teacher on Special Assignment for Student Academic Support (TOSA) [11t grant funded]

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
Elementary Student Success Specialists - 8 FTE	Implement individual and small group support with SEL skillbuilding by developing behavior support plans and friendship groups, supporting work completion, building foundational ELA and math skills, working on problem solving skills, and facilitating restorative conversations.	Panorama Teacher Perception of Student Reports (K-2) Panorama Student Competency & Well-Being Measures (3-5) Office referrals	In 2022-23, all elementary schools with an ESSS showed an increase in SEL competencies between trimester 1 and trimester 3. Suspensions are down over the two year period in six of eight buildings from 287 in 2022-2023 to 174 in 2023-2024. Utilize 31a carryover funds for six FTE and general funds for two FTE to continue the program for 2024-25.

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
The Teacher on Special Assignment for Student Academic Support (TOSA) program: <i>Elementary School</i> - TOSA Academic Support Teachers- 14 FTE Funded by the ESSER 11t grant to support student groups disproportionately impacted by the pandemic for a two year period (2022-23 and 2023-24) to stabilize learning loss.	Works collaboratively with fourth and fifth grade teachers to provide in-class small group instruction with students from 11t eligible demographic groups who need additional academic support due to pandemic learning loss.	NWEA achievement and growth (K-8) Standards Based Grades (K-5)	474 students were provided support in 13 elementary schools 78.9% of students serviced (374) in math and/or reading met their growth goals on NWEA from Fall 2023 to Winter 2024. 68% of students (324) serviced in math and/or reading made gains on closing the academic gap by showing growth that exceeded the national norm-referenced average ESSER 11t funds expire at the end of the 2023-24 school year, so the positions will not be continued. Continued support for Tier I instruction will be provided through implementation of instructional coaching and the need for additional support and intervention for identified students will be monitored and implemented using 31a grant funding.

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
Middle School Deans of Student Support - 5 FTE	Tier 1 (Whole School) Support school-wide climate and culture through active supervision, building relationships with students, and implementing Restorative Practices. Tier 2 & Tier 3 (Caseload) Provide individualized intervention through the implementation of individual intervention plans.	Tier 1 (Whole School) - Building-wide PBIS and suspension data. - Panorama SEL Survey Data Tier 2 & Tier 3 (Caseload) Caseload intervention plan progress. Possible data include one or more of: - Course grades - Office referrals - Attendance	81.5% of caseload students (154 out of 189) have successfully met their individual goals for 2023-24. Out of School Suspensions are down from 485 to 429; an 11.5% decrease. Slight increases in Supportive Relationships and Emotion Regulation from Fall Panorama Survey results. Continue from the general fund for the 2024-25 school year.

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
The Teacher on Special Assignment for Student Academic Support (TOSA) program: <i>Middle School</i> - TOSA Academic Support Teachers in Math - 5 FTE Funded by the ESSER 11t grant to support student groups disproportionately impacted by the pandemic for a two year period (2022-23 and 2023-24) to stabilize learning loss.	Push into academic classes to provide individual and small group instruction for identified students. Meet with students outside of regular class time to provide additional individualized instruction as needed.	NWEA achievement and growth Academic Grades	73 students served in math and 28 in ELA in 2023-24 During the 2023-24 school year the growth of students receiving TOSA Math support (n=73); was slightly better (61.6% Met or Exceeded Growth & 93% earned a passing grade) than students who only received pull-out Math Support (n=174) (54.6% Met or Exceeded Growth & 93% earned a passing grade) ESSER 11t funds expire at the end of the 2023-24 school year, so the positions will not be continued. In the 2024-25 year, each middle school has created sections of push-in math support to continue to evaluate the effectiveness.

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
High School Student Success Room (SSR) as Tier 2 behavior intervention - 1.0 FTE	Boost academic and behavior outcomes for students Empower teachers in classroom management Reduce office discipline referrals Implement Restorative Practices to reduce suspensions Improve academic performance by lowering recidivism for students with persistent behavior challenges	Discipline referral and consequence data (downward trend) Out-of-school suspension data (downward trend) Recaptured instructional time data Attendance/truancy data	Overall discipline events resulting in referrals/consequences decreased by 36% and out-of-school suspensions decreased by 19% High school out-of-school suspensions were 24% below 2018-19 levels (final pre-pandemic year) 157.3 days (over 90 students, 945 class periods) of instructional time recaptured in 2023-24 Continue program in 2024-25 using 31a funds.

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
The Teacher on Special Assignment for Student Academic Support (TOSA) program: <i>High School</i> - TOSA Academic Success Coaches- 3 FTE Funded by the ESSER 11t grant to support student groups disproportionately impacted by the pandemic for a two year period (2022-23 and 2023-24) to stabilize learning loss.	Meet with a defined caseload of students outside of regular class time to provide additional individualized instruction as needed. Work with school staff to create personalized support plans, collaborate with school leadership, build relationships with students and families, and implement academic support strategies.	Attendance Academic Grades TOSA-supported Student & Family Perception Survey	12% of the 136 students served improved their grades, leading to a reduction in the number of failing courses Positive feedback from students and parents (95%) Barriers addressed included challenges with phone use (90%), attendance, and assignment completion ESSER 11t funds expire at the end of the 2023-24 school year, so the positions will not be continued. Continued monitoring of the need for additional support and interventions for identified students through collaboration between counselors, administration, and teachers (implementation of EWIMS team)

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
Training on and Implementation of UFLI Foundations (K-2) and Morphology (3-5)	Focus on explicit and systematic instruction in the foundational skills necessary for proficient reading including: • Phonemic awareness • Phonics • Fluency • Vocabulary • Comprehension	Number of teachers trained and supported NWEA achievement and growth (K-5)	300+ Teachers Trained/Supported for 3000+ hours by coaches K and 1st grade increased NWEA percentages of students scoring Above Average or higher (above 60th%ile) In 2024-25, focus on instructional use of data while continuing to train and support word recognition (UFLI) and morphology

2023 - 2024 Key Activities to Support Student Success

Support Implemented and Cost	Focus of the Support / Intervention	What data was used to measure success?	Key Findings and Next Steps
Instructional Coaching K-5 - 14 FTE building-based coaches	Support teachers in improving Tier I and Tier II instruction and student learning through a collaborative partnership between a coach and a teacher	Number of teachers trained and supported Coaching logs indicating time spent and areas of coaching focus NWEA achievement and growth (K-8)	300+ Teachers Trained/Supported for 3000+ hours Overall higher NWEA Fall to Spring Reading and Math growth K-2 when teachers participate in coaching 5+ hours More students Average or Above (above 40th%ile) in NWEA Foundational Skills area from Fall to Spring K-1 In 2024-25, implement coaching plans based on current data, areas of focus (word recognition, language comprehension and implementation of math resources)

Next Steps for 2024-25

- Continue to strengthen Tier I instruction with support from Instructional Coaches
- Continue the implementation of additional support for identified demographic groups
- Provide additional training on UFLI foundations (K-2) and Envisions math (K-5)
- Implement Collaborative Classroom (PreK-5) to enhance literacy skills
- Provide additional Tier II and Tier III supports using 31a/other grant funds
- Support the Equity Cohorts, MTSS teams, and Early Warning and Intervention Monitoring System (EWIMS) teams as they identify site-based needs
- Engage in county-wide and local initiatives around attendance to reduce chronic absenteeism

QUESTIONS / FEEDBACK?



PLYMOUTH-CANTON
COMMUNITY SCHOOLS
GLOBALY FOCUSED. LOCALLY CONNECTED.

PLYMOUTH-CANTON COMMUNITY SCHOOLS

REACH HIGHER



PLYMOUTH-CANTON COMMUNITY SCHOOLS
Office of Chief Finance & Operations Officer

TO: Monica Merritt, Superintendent
Board of Education

FROM: Jill Minnick, Chief Finance & Operations Officer

DATE: June 25, 2024

RE: Adopt Fiscal Year 2024-2025 Proposed Budget- Final Reading

RECOMMENDATION:

Move that the Board of Education of the Plymouth-Canton Community Schools adopt the attached fiscal year 2024-2025 Proposed Budget for the following funds: General Fund, Capital Project Funds (Bond Capital Improvement 2020, and 2023), Capital Improvement Fund (Sale of Property), Debt Retirement Fund, Internal Service Fund, and Special Revenue Funds (Act 18 Center Program Fund, Community Service Fund, Food Service Fund, Funded Projects Fund, and School Activities Special Revenue Fund).

This item was presented for first reading at the annual budget hearing held on June 11, 2024 prior to the regular Board of Education meeting.

RESOLUTION:

It was moved by Member _____ and seconded by Member _____ to adopt the Fiscal Year 2024-2025 Proposed Budget.

Ayes: _____

Nays: _____

Motion Carried: _____

PLYMOUTH-CANTON COMMUNITY SCHOOLS

REACH HIGHER



Fiscal Year 2024-2025 Proposed Budget

General Fund and Other Funds

June 25, 2024

PLYMOUTH-CANTON COMMUNITY SCHOOLS

Jill Minnick, CPA CIA
Chief Finance & Operations Officer

Jody Malbon
Director of Finance & Accounting

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PLYMOUTH-CANTON COMMUNITY SCHOOLS

BOARD OF EDUCATION



MEMBERS

TERM EXPIRATION

Shawn Wilson, President	2026
Lauren Christenson, Vice President	2026
Anupam Chugh Sidhu, Secretary	2028
Patrick Kehoe, Treasurer	2026
Patti McCoin, Trustee	2024
Sheryl Picard, Trustee	2028
Judy Westra, Trustee	2028

ADMINISTRATION

Superintendent of Schools	Dr. Monica Merritt
Chief Academic Officer	Bethany Rayl
Chief Human Resource Officer	Dr. Abdul Madyun
Chief Finance & Operations Officer	Jill Minnick, CPA CIA
Asst. Superintendent, Student Services	Kurt Tyszkiewicz
Asst. Superintendent, Student and Family Engagement	Dr. Elizabeth Vartanian-Gibbs



PLYMOUTH-CANTON COMMUNITY SCHOOLS

BUDGET ASSUMPTIONS

FISCAL YEAR 2024-25

General

1. The enrollment projections will be developed by school site using the fall 2023 count adjusted for student movement, School of Choice as adopted, employee choice, shared time and the anticipated change in the base enrollment. The Stanfred enrollment projections will be used as a benchmark.
2. Plymouth-Canton Community Schools will issue Request for Proposals and/or quotes for goods / services being incorporated into the budget to achieve savings in all possible areas as required.
3. Contracts will be reviewed for potential cost savings.
4. The Enhancement Millage will continue to be included in the General Fund budget. A collection rate of 91% will be assumed based on Wayne County's historical data.

Revenues

5. The 2024-25 budget will be based on legislative data provided from the State when received. At this point it is assumed that State Aid Funding related to the foundation payment may change from \$9,608/FTE, based on an anticipated increase of \$241/FTE to \$9,849/FTE, based on the Governor's preliminary budget in February.
6. State Aid foundation will be calculated using the enrollment projection for the 90% fall 2023 FTE and the 2023 spring FTE's that comprise the 10% element of the calculation. Weighted categorical funding will be calculated per formula.
7. The District will assume a Restricted Indirect Cost Rate of 2.67%, Unrestricted of 12.44%, and Medicaid rate of 12.44% based on the 2024-25 preliminary rates.
8. The budget will be balanced by enacting expenditure controls for efficient, economical, and effective use of resources.
9. Grants have not been finalized so they are budgeted at current allocations. All other revenues are assumed to remain flat.
10. Plymouth-Canton Community Schools will levy the voter-approved operating millage of 18.0000 mills on non-homestead properties, and 6.0000 mills on commercial personal property.
11. The debt property tax rate for the 2024-2025 fiscal year is 4.0000 mills and will be updated based on estimated property tax values and debt service needs, not to exceed 4.0000 mills.
12. The Fiscal Year 2024-2025 budget focuses on the District's strategic plan, academic goals and improvements as identified by the Superintendent, Board of Education and stakeholders.
13. Staffing will be based on Board adopted class size guidelines.

Expenditures

14. Emphasis will be placed on identification of efficiencies, reengineering of operations, identification of revenue generators, and prudent review of alternative funding sources to maximize resources. Efficiencies and investments will be identified and tracked separately.
15. The District will prepare the budget using the Zero/Goal Based Budget Method. All costs will be scrutinized and funded based on the value added or outcome to the District's Vision, Mission and Dynamic Plan.
16. The budget has been built to fund mandated costs; grant matching requirements; substantiated cost for current programs; less efficiencies and cost savings; plus initiatives required to reach goals of high academically performing schools, safe schools, and fiscal accountability for long-term sustainability.
17. The 2024-2025 budget includes a factor for contracts currently under negotiations.
 1. PCEA / Teachers per negotiated contract.
 2. PCA / Administrators per negotiated contract.
 3. PCAEOP / Education Office Personnel (Secretaries) per negotiated contract.
 4. PCPA / Paraprofessionals per negotiated contract.
 5. Plymouth-Canton Plant Engineers MFT & SRP, AFT Local 6094 AFT Local 6094 / Plant Engineers per negotiated contract.
 6. Plymouth-Canton International Union of Operating Engineers, Local 324, AFL-CIO / Security per negotiated contract (TBD).
 7. Plymouth-Canton International Union of Operating Engineers, Local 324 0 324-A, B, C, D, G, H, P, RA, S, AFL-CIO / Licensed Techs per negotiated contract.
 8. PCA / Food Service per negotiated contract.
 9. PCMA / Maintenance employees per negotiated contract.
 10. Non-Affiliated employees per contract levels.
 11. Extended Day employee union per negotiated contract. If the contract isn't settled the assumption will be current rates of compensation and maintaining the 2024 hard cap related to health care benefits.
 12. Miscellaneous Hourly Employees will be reviewed.
18. The impact of Public Act 152 (i.e. Hard Cap Legislation) limits the amount of benefit contributions that a school district can pay on behalf of their employees and are adjusted on a calendar year basis every January. The limits for calendar year 2024 are \$7,702.85 for single subscriber, \$16,109.06 for 2 person coverage, and \$21,007.83 for full family coverage.

19. With the recent reforms in the Michigan Public School Employees Retirement System (MPERS) there are multiple contribution rates the District must pay based on employee choices and the new regulations. **The Fiscal Year 2024-25 MPERS rate is 31.36% with the UAAL rate at 16.65%.** All of the rates are set by the State of Michigan and must be paid on all wages. It is unclear what direction the rates will go, but any increase will be included and will be adjusted as updated information is received from the State.
20. Staffing will be based on Board adopted class size guidelines.



GENERAL FUND

Proposed 2024-2025 Budget

The General Fund is the primary operating fund. It accounts for all financial resources used to provide government services other than those specifically assigned to another fund.

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
GENERAL FUND SUMMARY**

	FISCAL YEAR 2022-23 ACTUAL	FISCAL YEAR 2023-24 FINAL AMENDED BUDGET	FISCAL YEAR 2024-25 PROPOSED BUDGET	VARIANCE INCREASE (DECREASE)
REVENUE				
Local Sources	\$ 36,444,404	\$ 37,431,488	\$ 37,218,929	\$ (212,559)
State Sources	160,620,415	165,428,357	167,744,506	2,316,148
Federal Sources	430,274	423,672	423,672	-
Intermediate Sources	11,118,942	14,114,549	14,237,625	123,076
Other Financing Sources	244,672	85,000	85,000	-
TOTAL REVENUE	\$ 208,858,707	\$ 217,483,066	\$ 219,709,732	\$ 2,226,665
EXPENDITURES				
Instruction	125,157,071	122,022,522	127,864,450	5,841,929
Supporting Services	82,607,729	94,437,249	97,981,045	3,543,796
Other Financing Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 207,764,800	\$ 216,459,770	\$ 225,845,495	\$ 9,385,725
NET CHANGE IN FUND BALANCE (PLANNED USE)	1,093,907	1,023,296	(6,135,764)	(7,159,060)
BEGINNING FUND BALANCE	40,947,234	42,041,141	43,064,437	
ENDING FUND BALANCE	\$ 42,041,141	\$ 43,064,437	\$ 36,928,673	
	20.2%	19.9%	16.4%	

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
GENERAL FUND**

	FISCAL YEAR 2022-23 ACTUAL	2023-24 FINAL AMENDED BUDGET	2024-25 PROPOSED BUDGET	VARIANCE INCREASE (DECREASE)
REVENUE				
LOCAL SOURCES				
Property taxes	\$ 32,113,023	33,342,600	\$ 33,342,600	\$ -
Interest	1,148,555	1,215,000	1,100,000	(115,000)
Student activity revenue	1,384,045	1,148,399	1,145,899	(2,500)
Rental income	376,172	251,180	251,180	-
Other local sources	334,327	495,650	495,650	-
Student tuition	229,715	8,600	8,600	-
Medicaid - Fee for Service	853,807	850,000	875,000	25,000
Insurance Reimbursement	4,760	120,059	-	(120,059)
Sale of assets	-	-	-	-
Total Local Sources Revenue	36,444,404	37,431,488	37,218,929	(212,559)
STATE REVENUE				
Foundation Allowance	115,385,021	121,820,476	124,618,151	2,797,675
Special Ed Foundation Allowance(Sec 51c)	11,576,777	12,084,996	12,182,601	97,605
MPSERS Cost Pymnt & Cost Offset & Reform	15,895,342	7,759,756	7,170,019	(589,737)
MPSERS UAAL Stabilization	19,707,258	22,653,201	22,653,201	-
Less: State Sources Allocated to Act 18	(3,010,323)	(2,528,315)	(2,528,315)	-
Headlee Oblig for Data Collect-Adair	437,852	473,755	473,755	-
Vocational Education (Sec 61a(1), (2))	631,605	530,266	540,871	10,605
Enrollment Stabilization - Sec 29(7)	-	630,004	630,004	-
District Transportation Cost Support Sec 22(L)	-	1,169,716	1,169,716	-
State Aid Adjustments	(3,117)	834,502	834,502	-
Total State Revenue	160,620,415	165,428,357	167,744,506	2,316,148
FEDERAL REVENUE				
QSCB Interest Subsidy	380,353	353,602	353,602	-
Medicaid - Outreach	49,921	70,070	70,070	-
Total Federal Revenue	430,274	423,672	423,672	-
INTERMEDIATE AND OTHER REVENUE				
Act 18 Independence Parapros	2,244,995	2,603,380	2,603,380	-
Act 18 Center Program Indirect	976,665	771,063	771,063	-
Act 18 Center Program Settlement	249,794	(41,000)	(41,000)	-
Enhancement Millage	6,038,293	6,153,830	6,276,906	123,076
SE Program Cost Reimbursement	881,525	2,827,751	2,827,751	-
Other Intermediate Revenue	727,670	1,799,525	1,799,525	-
Total Intermediate Revenue	11,118,942	14,114,549	14,237,625	123,076
OTHER FINANCING SOURCES				
Transfers in from Other Funds	244,672	85,000	85,000	-
Total Other Financing Sources	244,672	85,000	85,000	-
TOTAL REVENUE	\$ 208,858,707	217,483,066	\$ 219,709,732	\$ 2,226,665

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
GENERAL FUND**

	FISCAL YEAR 2022-23 ACTUAL	2023-24 FINAL AMENDED BUDGET	2024-25 PROPOSED BUDGET	VARIANCE INCREASE (DECREASE)
EXPENDITURES				
INSTRUCTION				
Basic Programs	\$ 108,727,696	104,517,416	\$ 109,499,888	\$ 4,982,472
Added Needs	16,429,375	17,505,106	18,364,563	859,457
Adult Education (Sec 107)	-	-	-	-
Total Instruction	125,157,071	122,022,522	127,864,450	5,841,929
SUPPORTING SERVICES				
Pupil Support	15,725,434	18,125,496	21,770,516	3,645,020
Instructional Support	15,252,919	17,129,580	18,014,404	884,824
General Administration	1,142,336	1,731,626	1,583,690	(147,936)
School Administration	12,085,583	13,858,007	13,079,402	(778,605)
Business	1,914,315	2,120,096	2,321,519	201,423
Maintenance & Operations	18,598,494	19,789,712	19,037,585	(752,127)
Transportation	9,124,088	11,282,640	11,556,906	274,266
Central Support Services	4,548,615	5,261,042	5,303,784	42,742
School Activities	2,372,357	2,961,134	3,417,081	455,947
Community Services	856,941	1,098,046	824,254	(273,792)
Facility Improvements	103,807	198,130	190,164	(7,966)
Non-voted Debt Service	882,840	881,740	881,740	-
Total Supporting Services	82,607,729	94,437,249	97,981,045	3,543,796
TOTAL OPERATING EXPENDITURES	207,764,800	216,459,770	225,845,495	9,385,725
OTHER FINANCING USES				
Transfers to Other Funds	-	-	-	-
Total Other Financing Uses	-	-	-	-
TOTAL EXPENDITURES	\$ 207,764,800	216,459,770	\$ 225,845,495	\$ 9,385,725
NET CHANGE IN FUND BALANCE	1,093,907	1,023,296	(6,135,764)	(7,159,060)
BEGINNING FUND BALANCE	40,947,234	42,041,141	43,064,437	
ENDING FUND BALANCE	\$ 42,041,141	43,064,437	\$ 36,928,673	
	20.2%	19.9%	16.4%	
Information Only:				
OBJECT LEVEL EXPENDITURES				
Salaries & Fringe Benefits	\$ 174,683,731	177,388,483	\$ 185,139,816	\$ 7,751,333
Purchased Services	21,784,082	25,880,940	27,014,653	1,133,713
Supplies & Materials	8,823,542	10,236,292	10,751,690	515,398
Capital Outlay & Equipment	1,016,638	1,317,036	1,255,316	(61,720)
Other Expenditures	1,456,807	1,637,020	1,684,021	47,001
TOTAL EXPENDITURES	\$ 207,764,800	216,459,770	\$ 225,845,495	\$ 9,385,725



CAPITAL PROJECT FUNDS

Proposed 2024-2025 Budget

The Capital Project Funds account for transactions related to resources obtained and used for the acquisition, construction or improvement of capital facilities.



**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
2020 BOND PROGRAM**

	2022-23 ACTUAL	2023-2024 FINAL AMENDED BUDGET	2024-2025 PROPOSED BUDGET
REVENUE - Investment Earnings	\$ 2,330,002	\$ 2,524,397	\$ 2,000,000
EXPENDITURES - Bond projects	<u>38,581,989</u>	<u>29,308,006</u>	<u>12,175,101</u>
REVENUE OVER (UNDER) EXPENDITURES	\$ (36,251,987)	\$ (26,783,609)	\$ (10,175,101)
BEGINNING FUND BALANCE	<u>73,210,697</u>	<u>36,958,710</u>	<u>10,175,101</u>
ENDING FUND BALANCE	<u><u>\$ 36,958,710</u></u>	<u><u>\$ 10,175,101</u></u>	<u><u>\$ -</u></u>

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
2023 BOND PROGRAM**

	2022-23 ACTUAL	2023-2024 FINAL AMENDED BUDGET	2024-2025 PROPOSED BUDGET
REVENUE			
Interest Earnings	\$ 520,792	\$ 2,927,414	\$ 2,500,000
Bond Proceeds	-	-	-
TOTAL REVENUE	<u>520,792</u>	<u>2,927,414</u>	<u>2,500,000</u>
EXPENDITURES			
Bond Projects	\$ -	\$ 22,801	\$ 15,853,712
Bond Issuance Costs	<u>415,291</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>415,291</u>	<u>22,801</u>	<u>15,853,712</u>
REVENUE OVER (UNDER) EXPENDITURES	\$ 105,501	\$ 2,904,613	\$ (13,353,712)
OTHER FINANCING SOURCES (USES)	<u>100,112,778</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	100,218,279	2,904,613	(13,353,712)
BEGINNING FUND BALANCE	<u>\$ -</u>	<u>\$ 100,218,279</u>	<u>\$ 103,122,892</u>
ENDING FUND BALANCE	<u><u>\$ 100,218,279</u></u>	<u><u>\$ 103,122,892</u></u>	<u><u>\$ 89,769,180</u></u>

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
CAPITAL IMPROVEMENT FUND**

	2022-23 ACTUAL	2023-2024 FINAL AMENDED BUDGET	2024-2025 PROPOSED BUDGET
REVENUE			
Proceeds related to capital assets	\$ 500,000	\$ 518,476	\$ 1,200,000
Interest earnings	<u>4,609</u>	<u>6,605</u>	<u>5,000</u>
Total Revenue	504,609	525,081	1,205,000
 EXPENDITURES - Capital Outlay	 <u>3,254</u>	 <u>518,476</u>	 <u>-</u>
 REVENUE OVER (UNDER) EXPENDITURES	 \$ 501,355	 \$ 6,605	 \$ 1,205,000
 BEGINNING FUND BALANCE	 225,774	 727,129	 733,734
ENDING FUND BALANCE	<u><u>\$ 727,129</u></u>	<u><u>\$ 733,734</u></u>	<u><u>\$ 1,938,734</u></u>



DEBT SERVICE FUND

Proposed 2024-2025 Budget

The Debt Service Fund accounts for the principal and interest payments on general long term liabilities.



**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 DEBT SERVICE BUDGET
DEBT SERVICE FUND**

	FISCAL YEAR 2024-25 PROPOSED BUDGET				
	FISCAL YEAR 2022-23 ACTUAL	FISCAL YEAR 2023-24 FINAL AMENDED BUDGET	VOTED DEBT	SET-ASIDE 2010 NON-VOTED DEBT	PROPOSED BUDGET
REVENUE					
Property Taxes - Current	\$ 29,374,391	\$ 30,459,119	\$ 29,974,890	\$ -	\$ 29,974,890
Property Taxes - Delinquent	514,171	48,054	48,054	-	48,054
State Sources - PPT Loss Reimbursement	-	555,509	555,509	-	555,509
Investment Earnings	-	183,003	90,000	50,000	140,000
Total Revenue	29,888,562	31,245,685	30,668,453	50,000	30,718,453
EXPENDITURES					
Bond Principal	22,805,200	22,020,750	23,050,000	-	23,050,000
Bond Interest	5,939,712	9,631,988	5,357,399	-	5,357,399
Other fees and costs	4,451	4,800	4,800	-	4,800
Total Expenditures	28,749,363	31,657,538	28,412,199	-	28,412,199
REVENUE OVER (UNDER) EXPENDITURES	1,139,199	(411,853)	2,256,254	50,000	2,306,254
OTHER FINANCING SOURCES (USES)					
Transfer In - QSCB Set-Aside	477,620	472,500	-	472,500	472,500
Transfers Out	-	-	-	-	-
Costs of issuance	-	-	-	-	-
Payment to Escrow	-	-	-	-	-
Other debt costs	(5,120)	-	-	-	-
Total Other Financing Sources (Uses)	472,500	472,500	-	472,500	472,500
Net Change in Fund Balance	1,611,699	60,647	2,256,254	522,500	2,778,754
BEGINNING FUND BALANCE	7,733,776	9,345,475	3,156,331	6,249,791	9,406,122
ENDING FUND BALANCE	\$ 9,345,475	\$ 9,406,122	\$ 5,412,585	\$ 6,772,291	\$ 12,184,876
FUND BALANCE RESTRICTIONS:					
Fund Balance Restricted for 2010 QSCB					
Set Aside Funds	\$ 5,708,409	\$ 6,249,791	\$ -	\$ 6,772,291	\$ 6,772,291
Fund Balance Restricted for Bonded Debt	3,637,066	3,156,331	5,412,585	-	5,412,585
	\$ 9,345,475	\$ 9,406,122	\$ 5,412,585	\$ 6,772,291	\$ 12,184,876



INTERNAL SERVICE FUND

Proposed 2024-2025 Budget

The Internal Service Fund accounts for the District's self-insured medical plans.



**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
INTERNAL SERVICE (HEALTHCARE) FUND BUDGET**

	FISCAL YEAR 2022-23 ACTUAL	FISCAL YEAR 2023-2024 FINAL AMENDED BUDGET	FISCAL YEAR 2024-2025 PROPOSED BUDGET
REVENUE	23,544,515	\$ 23,860,236	24,683,468
EXPENDITURES - Claims and Fees	22,095,009	24,242,000	25,792,916
REVENUE OVER (UNDER) EXPENDITURES	1,449,506	(381,763)	(1,109,448)
BEGINNING FUND BALANCE	4,357,937	5,807,443	5,425,679
ENDING FUND BALANCE	\$ 5,807,443	\$ 5,425,680	\$ 4,316,232



SPECIAL REVENUE FUNDS

Proposed 2024-2025 Budget

Special Revenue Funds account for the proceeds of specific revenue sources restricted to expenditures for specified purposes.



**PLYMOUTH-CANTON COMMUNITY SCHOOLS
2024-2025 FINAL BUDGET AMENDMENT
ACT 18 CENTER PROGRAM**

	2022-23 ACTUAL	2023-24 FINAL AMENDED BUDGET	2024-25 PROPOSED BUDGET
REVENUE			
County-wide Act 18 Millage	\$ 4,858,374	\$ 5,127,551	\$ 5,230,102
State Sources	3,010,323	3,947,247	3,947,247
Other	-	-	-
Total Revenue	7,868,697	9,074,798	9,177,349
EXPENDITURES			
Wages and Fringe Benefits	\$ 6,514,767.00	\$ 7,782,959.00	\$ 7,867,413.70
Purchased Services	310,700	316,498	322,828
Supplies and Materials	66,565	85,596	87,308
Equipment	-	-	-
Indirect Costs	976,665	889,745	899,800
Total Expenditures	7,868,697	9,074,798	9,177,349
REVENUE OVER (UNDER) EXPENDITURES	-	-	-
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
COMMUNITY SERVICES FUND**

	FISCAL YEAR 2022-23 ACTUAL	FISCAL YEAR 2023-24 FINAL AMENDED BUDGET	FISCAL YEAR 2024-25			
			EXTENDED DAY	TUITION PRESCHOOL	COMMUNITY EDUCATION	PROPOSED BUDGET
REVENUE	\$ 3,581,944	\$ 3,575,456	\$ 1,696,157	\$ 1,479,101	\$ 435,953	\$ 3,611,211
EXPENDITURES						
Salaries & Wages	1,473,476	\$ 2,053,017	893,445	1,086,678	134,485	2,114,608
Fringe Benefits	984,298	\$ 1,364,206	597,535	736,106	71,491	1,405,132
Purchased Services	301,375	\$ 212,446	14,347	84,778	115,445	214,570
Supplies & Materials	280,549	\$ 188,154	95,770	71,865	22,401	190,036
Capital Outlay	6,821	\$ 5,378	3,253	2,179	-	5,432
Other Expenses	84,791	\$ 88,072	82,697	6,256	-	88,953
Transfer to General Fund	-	-	-	-	-	-
Total Expenditures	<u>3,131,310</u>	<u>3,911,273</u>	<u>1,687,047</u>	<u>1,987,861</u>	<u>343,822</u>	<u>4,018,730</u>
REVENUE OVER (UNDER) EXPENDITURES	450,634	(335,817)	9,110	(508,761)	92,131	(407,520)
OTHER FINANCING SOURCES -						
Interfund Transfer		-	(508,761)	508,761	-	-
Transfers out	(224,905)	-	-	-	-	-
NET CHANGE IN FUND BALANCE	225,729	(335,817)	(499,651)	0	92,131	(407,520)
BEGINNING FUND BALANCE	<u>733,676</u>	<u>959,404</u>	<u>623,587</u>	<u>-</u>	<u>-</u>	<u>623,588</u>
ENDING FUND BALANCE	<u>\$ 959,404</u>	<u>\$ 623,587</u>	<u>\$ 123,936</u>	<u>\$ 0</u>	<u>\$ 92,131</u>	<u>\$ 216,068</u>

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
FOOD SERVICE FUND**

	FISCAL YEAR 2022-23 ACTUAL	FISCAL YEAR 2023-24 FINAL AMENDED BUDGET	FISCAL YEAR 2024-2025 PROPOSED BUDGET
REVENUE			
Sales	\$ 2,954,617	\$ 649,078	\$ 713,986
State Sources	336,114	6,627,957	6,661,097
Federal Sources	3,120,978	2,974,478	2,989,350
Transfer from 31a - At Risk	-	-	-
Other Income	-	-	-
Total Revenue	<u>6,411,709</u>	<u>10,251,513</u>	<u>10,364,433</u>
EXPENDITURES			
Salaries	2,061,294	2,217,158	2,305,845
Benefits	1,648,664	1,694,766	1,762,556
Purchased services	247,355	311,034	317,254
Food costs	2,332,284	3,719,536	3,793,926
Supplies/materials	247,523	292,484	584,968
Equipment	73,890	845,036	1,500,000
Other expenses	26,901	26,042	26,563
Indirect costs	-	60,000	61,200
Total Expenditures	<u>6,637,911</u>	<u>9,166,056</u>	<u>10,352,313</u>
Total Other Financing Sources	35,730		
REVENUE OVER (UNDER) EXPENDITURES	(190,472)	1,085,457	12,120
BEGINNING FUND BALANCE	<u>2,920,163</u>	<u>2,729,691</u>	<u>3,815,148</u>
ENDING FUND BALANCE	<u>\$ 2,729,691</u>	<u>\$ 3,815,148</u>	<u>\$ 3,827,268</u>

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
FUNDED PROJECTS FUND**

	FISCAL YEAR 2022-23 ACTUAL	FISCAL YEAR 2023-24 FINAL AMENDED BUDGET	FISCAL YEAR 2024-2025 PROPOSED BUDGET
REVENUE	\$ 24,985,076	\$ 13,651,745	\$ 13,788,953
EXPENDITURES	<u>24,818,224</u>	<u>13,172,885</u>	<u>13,788,953</u>
REVENUE OVER (UNDER) EXPENDITURES	166,852	478,860	-
OTHER FINANCING USES - Transfers Out	<u>(53,841)</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	\$ 113,011	\$ 478,860	\$ -
BEGINNING FUND BALANCE	<u>(591,871)</u>	<u>(478,860)</u>	<u>-</u>
ENDING FUND BALANCE	<u>\$ (478,860)</u>	<u>\$ -</u>	<u>\$ -</u>

**PLYMOUTH-CANTON COMMUNITY SCHOOLS
FISCAL YEAR 2024-2025 PROPOSED BUDGET
STUDENT ACTIVITIES FUND**

	FISCAL YEAR 2022-23	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
	ACTUAL	FINAL AMENDED BUDGET	PROPOSED BUDGET
REVENUE - SCHOOL DEPOSITS	\$ 2,427,149	\$ 2,545,000	\$ 2,545,000
EXPENDITURES - SCHOOL ACTIVITIES	<u>2,225,165</u>	<u>2,222,000</u>	<u>2,222,000</u>
REVENUE OVER (UNDER) EXPENDITURES	201,984	323,000	323,000
BEGINNING FUND BALANCE (as restated)	<u>2,186,591</u>	<u>2,388,575</u>	<u>2,711,575</u>
ENDING FUND BALANCE	<u>\$ 2,388,575</u>	<u>\$ 2,711,575</u>	<u>\$ 3,034,575</u>



PLYMOUTH-CANTON COMMUNITY SCHOOLS
Office of the Chief Finance & Operations Officer

TO: Monica Merritt, Superintendent
Board of Education

FROM: Jill Minnick, Chief Finance & Operations Officer

DATE: June 11, 2024

**RE: Award Bids for Bid Package HS-4a Canton HS Innovation Hub/Robotics
Addition – Final Reading**

Background:

A public bid opening was conducted on Thursday, May 16, 2024, at 1:00 p.m., during which sealed bids were received and reviewed for the Canton High School Innovation Hub/Robotics Addition project (Bid Package #HS-4a). In attendance were representatives from Plymouth- Canton Community Schools, TMP Architecture, McCarthy & Smith, Inc., as well as interested bidders.

Following the bid opening, the bond construction team conducted post-bid interviews with the low-qualified bidders for each scope of work. During these interviews, the project team reviewed the scope of work, project schedule, manpower requirements, and specified materials with each bidder. In some cases, the project team considered recommending the second or third lowest bidders if the low bidder was unable to fulfill the scope of work or meet the required manpower needs.

The following pages contain the award recommendation letter, a bid summary, and bid tabulations for each of the Bid Package #HS-4a bid divisions.

This item was presented for first reading at the Board of Education meeting held June 11, 2024.

Recommended Resolution:

It was moved by member _____ and seconded by member _____ to award contracts for the bid divisions related to Bid Package #HS-4a – Canton High School Innovation Hub/Robotics Addition. The recommended awards total \$2,610,446 and will be paid from 2020 and 2023 Bond funds.

Ayes: _____

Nays: _____

Passed: _____



McCarthy & Smith, Inc.
Construction Services

June 6th, 2024

Jill Minnick
Chief Finance and Operations Officer
Plymouth Canton Community Schools
454 S. Harvey
Plymouth, MI 48170

RE: Plymouth Canton Community Schools – 2020 Bond Issue
Bid Package #HS-4A Canton H.S. Innovation Hub & Robotics Addition

SUBJ: Contract Award Recommendation

Dear Ms. Minnick,

On Thursday, May 16, 2024 at 1:00 p.m. sealed bids were received and publicly opened for the above referenced project. In attendance for the bid opening were representatives from Plymouth Canton Community Schools, TMP Architecture, McCarthy & Smith, Inc. and interested bidders.

The project team conducted post bid interviews with the following low, qualified bidders for the individual scopes of work. During post bid interviews, the project team reviewed the scope of work, project schedule, manpower requirements, and specified materials with the bidders. In some instances, second or third low bidders are being recommended if the low contractors were missing scope, or not able to fulfill the manpower requirements.

Based upon the project team's review of the proposals and specified scopes of work, we recommend the following firms to Plymouth Canton Community Schools for contract award:

Bid Division 101: Earthwork/Site Utilities

Mr. Paul Muscat
Cortis Brothers Trucking & Excavating
6052 Starville Rd
Marine City, MI 48039

Base Bid	\$	168,399.00
PLM Bond (Merchants Bonding Company)	\$	1,701.00
TOTAL	\$	170,100.00

Bid Division 102: Asphalt/Site Concrete

Mr. Marc Olds
S & J Asphalt Paving Co.
39571 Michigan Avenue
Canton, MI 48188

Base Bid	\$	53,000.00
PLM Bond (Hudson Insurance Company)	\$	500.00
TOTAL	\$	53,500.00

Bid Division 103: Selective Demolition

Mr. Scott Freitag
Great Lakes Environmental Service, Inc.
405 E 5 Mile Rd
Whitmore Lake, MI 48189

Base Bid	\$	12,900.00
PLM Bond (NOT REQUIRED)	\$	0.00
TOTAL	\$	12,900.00

Plymouth-Canton Community Schools
BP HS-4A: Canton High School Innovation Hub and Robotics Addition

Bid Division 104: Concrete Footings & Foundations

Mr. John Mazur

Grit Services

48575 Downing Street
Wixom, MI 48393

Base Bid	\$	75,000.00
PLM Bond (Merchants National Bonding, Inc.)	\$	1,000.00

TOTAL	\$	76,000.00
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Bid Division 105: Interior Concrete Flatwork

Mr. Joe Rubino

Simone Construction Services

51268 Fischer Park Drive
Shelby Township, MI 48316

Base Bid	\$	77,600.00
PLM Bond (Merchants National Bonding, Inc.)	\$	950.00

TOTAL	\$	78,550.00
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Bid Division 106: Masonry

Mr. John Connolly

Connolly Masonry, Inc.

9706 Andersonville Rd
Village of Clarkston, MI 48346

Base Bid	\$	582,600.00
PLM Bond (Valenti Trobec Chandler)	\$	6,800.00

TOTAL	\$	589,400.00
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Bid Division 107: Steel

Mr. Mark Mocerì

Judd Industrial Contracting, Inc.

17900 Ryan Rd
Detroit, MI 48212

Base Bid	\$	158,585.00
PLM Bond (Merchants Bonding Company)	\$	2,415.00

TOTAL	\$	161,000.00
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Bid Division 108: Carpentry/General Trades/Ceiling and Partitions

Mr. Jeremy Eschner

Wally Kosorski & Company, Inc.

33500 Kelly Road
Charter Township of Clinton, MI 48035

Base Bid	\$	183,720.00
PLM Bond (Ohio Casualty)	\$	2,800.00

TOTAL	\$	186,520.00
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**** Second Low Contractor**

Bid Division 109: Roofing/Sheet Metal

Mr. Andy Wynn

A Wynn Roofing LLC

11740 Carpenter Rd
Milan, MI 48160

Base Bid	\$	86,170.00
PLM Bond (Odyssey Group)	\$	973.00

TOTAL	\$	87,143.00
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Plymouth-Canton Community Schools
BP HS-4A: Canton High School Innovation Hub and Robotics Addition

Bid Division 114: Aluminum Entrances/Storefront/Glass & Glazing

Mr. Jeff Kapler

Daniels Glass Inc.

21250 W Seven Mile Rd

Detroit, MI 48219

Base Bid \$ 171,448.00

PLM Bond (VCT Insurance) \$ 3,430.00

TOTAL \$ 174,878.00

Bid Division 115: Metal Studs/Drywall

Mr. Brandon Jennings

BJ Construction Services, Inc.

46385 Continental Dr

New Baltimore, MI 48047

Base Bid \$ 199,165.00

PLM Bond (Old Republic Insurance.) \$ 3,600.00

TOTAL \$ 202,765.00

**** Second Low Contractor**

Bid Division 116: Hard Tile

Mr. Renzo Musante

Musante Tile, Inc.

48895 Fairchild Rd

Macomb, MI 48042

Base Bid \$ 9,200.00

PLM Bond (NOT REQUIRED) \$ 0.00

TOTAL \$ 9,200.00

Bid Division 117: Acoustical Treatments

Mr. Toma Stanaj

DTS Contracting, LLC

21365 Goldsmith St

Farmington Hills, MI 48335

Base Bid \$ 54,500.00

PLM Bond (Old Republic Insurance Company) \$ 1,700.00

TOTAL \$ 56,200.00

Bid Division 118: Carpet/Resilient Tile Flooring

Mr. Lucas Beiswanger

Cohns Commercial Floor Covering, Inc.

47641 Avante Dr

Wixom, MI 48393

Base Bid \$ 31,995.00

PLM Bond (NOT REQUIRED) \$ 0.00

TOTAL \$ 31,995.00

Bid Division 120: Painting

Mr. Genti Nonaj

R&G Painting Home Improvement LLC

966 South Duck Lake Road

Milford Charter Township, MI 48381

Base Bid \$ 30,000.00

PLM Bond (NOT REQUIRED) \$ 0.00

TOTAL \$ 30,000.00

Plymouth-Canton Community Schools
BP HS-4A: Canton High School Innovation Hub and Robotics Addition

Bid Division 128: Prefabricated Casework

Mr. Scott Farnell
FCI Group LLC
3355 Lahring Rd
Linden, MI 48451

Base Bid	\$	23,313.00
PLM Bond (NOT REQUIRED)	\$	0.00
TOTAL	\$	23,313.00

Bid Division 140: Plumbing

Mr. Paul Bowers
Contrast Mechanical, Inc.
24546 21 Mile Road
Macomb, MI 48042

Base Bid	\$	96,000.00
PLM Bond (Travelers)	\$	1,000.00
TOTAL	\$	97,000.00

Bid Division 141: Fire Protection

Mr. William Jacques
Absolute Fire Protection, Inc.
235 Church Street
Mount Clemens, MI 48043

Base Bid	\$	35,107.00
PLM Bond (NOT REQUIRED)	\$	0.00
TOTAL	\$	35,107.00

Bid Division 142: HVAC

Mr. Chris Marinkovich
Quality Aire Systems
328 Six Mile Road
Whitmore Lake, MI 48189

Base Bid	\$	193,000.00
PLM Bond (Cincinnati)	\$	1,500.00
TOTAL	\$	194,500.00

Bid Division 143: Electrical

Mr. Ryan Howard
Advance Contracting And Electrical Service
4055 South Dye Road
Swartz Creek, MI 48473

Base Bid	\$	322,900.00
PLM Bond (J Ryan)	\$	3,875.00
TOTAL	\$	326,775.00

Bid Division 149: Fencing

Mr. Paul Bhavsar
Zak Welding & Custom Work, LLC
8711 Epworth Street
Detroit, MI 48204

Base Bid	\$	13,600.00
PLM Bond (NOT REQUIRED)	\$	0.00
TOTAL	\$	13,600.00

TOTAL AWARD RECOMMENDATION AMOUNT: \$ 2,610,446.00

I have included a copy of the bid summary spreadsheet and the bid tabulation for your review. A separate contingency budget of \$200,000.00 has been established for this project.

I trust the above award recommendation will meet with your approval and the approval of the Board of Education. I will be in attendance at the Board of Education meetings on June 11th, 2024 and June 25th, 2024 to answer any questions that may arise.

Should you have any concerns prior to the board meeting, please do not hesitate to contact me.

Sincerely,

Brian Gesaman

Brian Gesaman
McCarthy & Smith, Inc.

CC: Mr. Derek Dinkeloo, TMP Architecture
Mr. Bill McCarthy, McCarthy & Smith, Inc.
Mr. Nick Tindall, McCarthy & Smith
File

Project Title:
Bids Due:

PCCS HS-4A: Canton H.S. Innovation Hub Addition & Renovation
May 16th, 2024 at 1:00PM

Bid Summary																	
Bid Division	Description	Apparent Low Bidder	Base Bid Information														
			Base Bid	PLM Bond - If Over \$50,000.00	Combined Bid Deduct	Total Base Bid	Voluntary Alternates	Total Contract Award Amount	# of Bids Received							Bid Range	
										Woman Owned Business Bids Received	Minority Owned Business Bids Received	Union Business	Non Union Business	Veteran Owned	Small Business	High	Low
101	Earthwork/Site Utilities	Cortis Brothers	\$168,399.00	\$1,701.00		\$170,100.00		\$170,100.00	6	2	0	3	3	1	1	\$355,600.00	\$170,100.00
102	Asphalt/ Site Concrete	S & J Asphalt Paving	\$53,000.00	\$500.00		\$53,500.00		\$53,500.00	3	1	0	2	1	0	0	\$98,890.00	\$53,500.00
103	Selective Demolition	Great Lakes Environmental Services	\$12,900.00	\$0.00		\$12,900.00		\$12,900.00	8	0	1	2	6	0	0	\$57,000.00	\$12,900.00
104	Concrete Footings & Foundations	Grit Services	\$75,000.00	\$1,000.00		\$76,000.00		\$76,000.00	9	1	0	7	2	0	0	\$237,918.00	\$76,000.00
105	Interior Concrete Flatwork	Simone Constrcution Services (W.O)	\$77,600.00	\$950.00		\$78,550.00		\$78,550.00	7	1	0	4	3	0	0	\$147,000.00	\$78,550.00
106	Masonry	Connolly Masonry	\$582,600.00	\$6,800.00		\$589,400.00		\$589,400.00	11	1	0	9	2	0	0	\$896,000.00	\$589,400.00
107	Steel	Judd Industrial	\$158,585.00	\$2,415.00		\$161,000.00		\$161,000.00	7	1	0	4	3	0	0	\$245,990.00	\$161,000.00
108	Carpentry/General Trades/ Ceiling & Partitions	Wally Kosorski**	\$183,720.00	\$2,800.00		\$186,520.00		\$186,520.00	7	0	0	3	4	0	0	\$274,750.00	\$186,520.00
109	Roofing/Sheet Metal	A Wynn Roofing	\$86,170.00	\$973.00		\$87,143.00		\$87,143.00	6	0	0	0	6	0	0	\$149,500.00	\$87,143.00
114	Aluminum Entrances, Storefronts, Glass & Glazing	Daniels Glass	\$171,448.00	\$3,430.00		\$174,878.00		\$174,878.00	6	1	0	2	4	0	0	\$282,590.00	\$174,878.00
115	Metal Studs/Drywall	B.J. Construction**	\$199,165.00	\$3,600.00		\$202,765.00		\$202,765.00	5	0	0	3	2	0	0	\$284,800.00	\$162,764.00
116	Hard Tile	Musante Tile	\$9,200.00	\$0.00		\$9,200.00		\$9,200.00	5	0	0	2	3	0	0	\$17,240.00	\$9,200.00
117	Acoustical Treatments	DTS Contracting	\$54,500.00	\$1,700.00		\$56,200.00		\$56,200.00	7	0	0	6	1	0	0	\$144,490.00	\$56,200.00
118	Carpet/Resilient Tile Flooring	Cohn's Commercial Floor Covering	\$31,995.00	\$0.00		\$31,995.00		\$31,995.00	5	0	1	1	4	0	0	\$42,664.00	\$31,995.00
120	Painting	R&G Painting	\$30,000.00	\$0.00		\$30,000.00		\$30,000.00	10	0	0	0	10	0	0	\$68,000.00	\$30,000.00
128	Prefabricated Casework	FCI Group LLC	\$23,313.00	\$0.00		\$23,313.00		\$23,313.00	3	0	0	1	2	0	0	\$37,875.00	\$23,313.00
140	Plumbing	Contrast Mechanical	\$96,000.00	\$1,000.00		\$97,000.00		\$97,000.00	7	3	0	6	1	0	0	\$326,440.00	\$97,000.00
141	Fire protection	Absolute Fire Protection	\$35,107.00	\$0.00		\$35,107.00		\$35,107.00	3	0	0	3	0	0	0	\$56,079.00	\$35,107.00
142	HVAC	Quality Aire Systems	\$193,000.00	\$1,500.00		\$194,500.00		\$194,500.00	11	2	0	6	5	0	0	\$326,440.00	\$194,500.00
143	Electrical	Advanced Contracting & Electrical Service	\$322,900.00	\$3,875.00		\$326,775.00		\$326,775.00	5	1	0	1	4	0	0	\$509,005.00	\$326,775.00
149	Fencing	Zak Welding & Custom Work	\$13,600.00	\$0.00		\$13,600.00		\$13,600.00	5	0	0	1	4	0	0	\$22,380.00	\$13,600.00
			\$2,578,202.00	\$32,244.00	\$0.00	\$2,610,446.00	\$0.00	\$2,610,446.00	136	14	2	66	70	1	1	\$4,580,651.00	\$2,570,445.00

** Indicates 2nd Lowest

***Indicated 3rd Lowest

****Indicated 4th Lowest

W.O= Woman Owned Business

M.O= Minority Owned Business

V.O= Veteran Owned Business

Budget Summary	
Construction Budget	<u>\$2,500,000.00</u>
Base Bid Total	\$2,610,446.00
Variance	-\$110,446.00

-4%

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 101: Earthwork & Site Utilities

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Earthwork /Site Utilities Bid Division

Cost for Performance and Labor & Material Payment Bonds, to be added to the Base Bid is

INCLUSIONS

Bidder has signed and uploaded the Bid Security in the amount of five (5%) percent (Bid Bond or Certified Check)

Bidder has signed and uploaded the Familial Disclosure Affidavit Form.

Bidder has signed and uploaded the Iran Linked Business Affidavit Form.

Bidder has signed and uploaded the Criminal Background Check Affidavit Form.

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Cortis Brothers Trucking & Excavating
Submitted by Joseph Robinson

\$170,100

Revision #2, May 16, 2024

Unit	Unit Cost	Total Cost
		\$170,100

		\$168,399
--	--	-----------

		\$1,701
--	--	---------

YES

YES

YES

YES

\$170,100

NO

NO

NO

NO

NONE

Simone Construction Services
Submitted by Joe Rubino

\$247,900

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$247,900

		\$244,950
--	--	-----------

		\$2,950
--	--	---------

YES

YES

YES

YES

\$247,900

YES

NO

YES

NO

None

ILE Excavating Inc.
Submitted by Jeff Musa

\$259,700

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$259,700

		\$256,200
--	--	-----------

		\$3,500
--	--	---------

YES

YES

YES

YES

\$259,700

YES

NO

YES

NO

Veteran and small business

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Highlands Services LLC

Submitted by Carl Pietila

\$269,275

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$269,275

\$261,425

\$7,850

YES

YES

YES

YES

\$269,275

NO

NO

NO

YES

NA

Eagle Excavation, Inc.

Submitted by Jackson Wentworth

\$300,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$300,000

\$297,000

\$3,000

YES

YES

YES

YES

\$300,000

NO

NO

YES

NO

n/a

Dalco Services LLC

Submitted by Zack Williams

\$355,600

Revision #1, May 16, 2024

Unit	Unit Cost	Total Cost
		\$355,600

\$349,000

\$6,600

YES

YES

YES

YES

\$355,600

NO

NO

NO

YES

none

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 102: Asphalt Paving & Site Concrete

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Asphalt Paving / Exterior Concrete

Cost for Performance and labor & Material Payment Bond to be added to the Base Bid

INCLUSIONS

Bidder has signed and uploaded the Bid Security in the amount of five (5%) percent (Bid Bond or Certified Check).

Bidder has signed and uploaded the Familial Disclosure Affidavit Form.

Bidder has signed and uploaded the Iran Linked Business Affidavit Form.

Bidder has signed and uploaded the Criminal Background Check Affidavit Form.

Base Bid Total

AFFILIATIONS

The Bidder is a woman Owned Business

The Bidder is a Minority Designated Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

S & J Asphalt Paving Co.
Submitted by Marc Olds

\$53,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$53,500

		\$53,000
--	--	----------

		\$500
--	--	-------

YES

YES

YES

YES

\$53,500

NO

NO

NO

YES

NO

Simone Construction Services
Submitted by Joe Rubino

\$86,950

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$86,950

		\$85,700
--	--	----------

		\$1,250
--	--	---------

YES

YES

YES

YES

\$86,950

YES

NO

YES

NO

NO

Nagle Paving Company
Submitted by Gregg Franco

\$98,890

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$98,890

		\$97,890
--	--	----------

		\$1,000
--	--	---------

YES

YES

YES

YES

\$98,890

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 103: Demolition

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Selective Demolition

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Great Lakes Environmental Service, Inc.
Submitted by Scott Freitag

\$13,287

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$13,287

		\$12,900
--	--	-----------------

		\$387
--	--	--------------

YES

YES

YES

YES

\$13,287

NO

NO

NO

YES

NO

DTS Contracting, Inc.
Submitted by Joe Stanaj

\$16,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$16,000

		\$16,000
--	--	-----------------

		\$0
--	--	------------

YES

YES

YES

YES

\$16,000

NO

NO

NO

YES

NO

Great Lakes Construction Services
Submitted by Dan Husek

\$18,290

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$18,290

		\$17,990
--	--	-----------------

		\$300
--	--	--------------

YES

YES

YES

YES

\$18,290

NO

NO

NO

YES

NO

Blue Star, Inc.
Submitted by Luchrisha Stong

\$19,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$19,000

		\$18,772
--	--	-----------------

		\$228
--	--	--------------

YES

YES

YES

YES

\$19,000

NO

NO

NO

YES

NO

Project Location: Plymouth, MI, United States of America

Packet page 122 of 154

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 104: Concrete Footings & Foundations

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Concrete Work

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED
WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Grit Services

Submitted by Kurt Luckow

\$76,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$76,000
		\$75,000

		\$1,000
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YES

YES

YES

YES

76000

NO

NO

NO

YES

NO

CI Contracting

Submitted by Marc Messina

\$79,960

Original Proposal, May 14, 2024

Unit	Unit Cost	Total Cost
		\$79,960
		\$78,760

		\$1,200
--	--	---------

YES

YES

YES

YES

79960

NO

NO

YES

NO

NO

North Channel Construction

Submitted by David Glowski

\$89,175

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$89,175
		\$87,000

		\$2,175
--	--	---------

YES

YES

YES

YES

\$89,175

NO

NO

YES

NO

NO

Moretti Foundation

Submitted by Dennis Moretti

\$100,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$100,000
		\$98,000

		\$2,000
--	--	---------

YES

YES

YES

YES

\$100,000

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Brenca Contractors Inc Submitted by Brian Brickel \$104,803 Original Proposal, May 16, 2024 <table><tr><td>Unit</td><td>Unit Cost</td><td>Total Cost</td></tr><tr><td colspan="2"></td><td>\$104,803</td></tr><tr><td colspan="2"></td><td>\$103,663</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td>\$1,140</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td colspan="2"></td><td>\$104,803</td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr></table>	Unit	Unit Cost	Total Cost			\$104,803			\$103,663						\$1,140										YES			YES			YES			YES					\$104,803	NO			NO			YES			NO			NO			Simone Construction Services Submitted by Jacob Steller \$106,500 Revision #1, May 16, 2024 <table><tr><td>Unit</td><td>Unit Cost</td><td>Total Cost</td></tr><tr><td colspan="2"></td><td>\$106,500</td></tr><tr><td colspan="2"></td><td>\$105,000</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td>\$1,500</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td colspan="2"></td><td>\$106,500</td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr></table>	Unit	Unit Cost	Total Cost			\$106,500			\$105,000						\$1,500										YES			YES			YES			YES					\$106,500	YES			NO			NO			YES			NO			NO			Midtown Group, LLC Submitted by Matthew Cosby \$116,855 Original Proposal, May 16, 2024 <table><tr><td>Unit</td><td>Unit Cost</td><td>Total Cost</td></tr><tr><td colspan="2"></td><td>\$116,855</td></tr><tr><td colspan="2"></td><td>\$115,125</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td>\$1,730</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td colspan="2"></td><td>\$116,855</td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr></table>	Unit	Unit Cost	Total Cost			\$116,855			\$115,125						\$1,730										YES			YES			YES			YES					\$116,855	NO			NO			NO			YES			NO			Poured Brick Walls, Inc. Submitted by Keith Tobel \$140,332 Original Proposal, May 14, 2024 <table><tr><td>Unit</td><td>Unit Cost</td><td>Total Cost</td></tr><tr><td colspan="2"></td><td>\$140,332</td></tr><tr><td colspan="2"></td><td>\$138,232</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td>\$2,100</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td colspan="2"></td><td>\$140,332</td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr></table>	Unit	Unit Cost	Total Cost			\$140,332			\$138,232						\$2,100										YES			YES			YES			YES					\$140,332	NO			NO			YES			NO			NO			DSP Constructors Submitted by Victor Ferrini \$237,918 Original Proposal, May 16, 2024 <table><tr><td>Unit</td><td>Unit Cost</td><td>Total Cost</td></tr><tr><td colspan="2"></td><td>\$237,918</td></tr><tr><td colspan="2"></td><td>\$235,029</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td>\$2,889</td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td colspan="2"></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td colspan="2"></td><td>\$237,918</td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>YES</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr><tr><td>NO</td><td></td><td></td></tr></table>	Unit	Unit Cost	Total Cost			\$237,918			\$235,029						\$2,889										YES			YES			YES			YES					\$237,918	NO			NO			YES			NO			NO		
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Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 105: Concrete Flatwork

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Interior Concrete Flatwork

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Simone Construction Services

Submitted by Joe Rubino

\$78,550

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$78,550

\$77,600

\$950

YES

YES

YES

YES

\$78,550

YES

NO

YES

NO

NO

McCarthy Construction Company

Submitted by Carrie McCarthy

\$88,496

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$88,496

\$86,761

\$1,735

YES

YES

YES

YES

\$88,496

NO

NO

NO

YES

NO

Brencal Contractors Inc

Submitted by Brian Brickel

\$97,814

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$97,814

\$96,750

\$1,064

YES

YES

YES

YES

\$97,814

NO

NO

YES

NO

NO

Midtown Group, LLC

Submitted by Matthew Cosby

\$98,600

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$98,600

\$97,100

\$1,500

YES

YES

YES

YES

\$98,600

NO

NO

NO

YES

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

DSP Constructors Submitted by Victor Ferrini			Albanelli Cement Contractors, Inc. Submitted by Nick Silveri			Metropolitan Concrete Corp. Submitted by Tony Volpe		
\$108,037			\$109,700			\$147,000		
Original Proposal, May 16, 2024			Revision #3, May 15, 2024			Revision #1, May 15, 2024		
Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost
		\$108,037			\$109,700			\$147,000
		\$106,736			\$108,100			\$145,000
		\$1,301			\$1,600			\$2,000
	YES			YES			YES	
	YES			YES			YES	
	YES			YES			YES	
	YES			YES			YES	
		\$108,037			\$109,700			\$147,000
	NO			NO			NO	
	NO			NO			NO	
	YES			YES			NO	
	NO			NO			YES	
	NO			NO			NO	

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 106: Masonry

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Masonry

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Company

The Bidder is a Non-Union Company

Other Affiliations

Connolly Masonry, Inc.
Submitted by John Connolly

\$589,400

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$589,400
		\$582,600

	\$6,800	
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YES

YES

YES

YES

\$589,400

NO

NO

NO

YES

NO

J&J Construction Company
Submitted by J&J Construction

\$602,457

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$602,457
		\$595,755

	\$6,702	
--	---------	--

YES

YES

YES

YES

\$602,457

NO

NO

NO

YES

NO

Davenport Masonry, Inc.
Submitted by Greig Carnevale

\$617,900

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$617,900
		\$613,000

	\$4,900	
--	---------	--

YES

YES

YES

YES

\$617,900

NO

NO

YES

NO

NO

Leidal & Hart Mason Contractors, Inc.
Submitted by Brad Leidal

\$619,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$619,500
		\$614,800

	\$4,700	
--	---------	--

YES

YES

YES

YES

\$619,500

NO

NO

YES

NO

NO

DAloisio Masonry & Construction, Inc.
Submitted by Lisa Daloisio

\$627,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$627,500
		\$614,500

	\$13,000	
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YES

YES

YES

YES

\$627,500

NO

NO

YES

YES

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

HMC Mason Contractors Submitted by Julie Gentile			Brazen & Greer Masonry, Inc. Submitted by Brian Curr			Baker Construction Co., Inc. Submitted by Randy Schneider			Schiffer Mason Contractors, Inc. Submitted by Steve Meyer			BNE Services, LLC Submitted by Brian Anton			Navetta Mason Contractors, Inc. Submitted by Steve Dudek		
\$642,680			\$646,850			\$653,430			\$659,200			\$697,709			\$896,000		
Original Proposal, May 16, 2024			Original Proposal, May 16, 2024			Original Proposal, May 16, 2024			Original Proposal, May 16, 2024			Original Proposal, May 16, 2024			Revision #1, May 16, 2024		
Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost
		\$642,680			\$646,850			\$653,430			\$659,200			\$697,709			\$896,000
		\$635,760			\$640,950			\$648,000			\$653,600			\$688,756			\$889,000
		\$6,920			\$5,900			\$5,430			\$5,600			\$8,953			\$7,000
	YES			YES			YES			YES			YES			YES	
	YES			YES			YES			YES			YES			YES	
	YES			YES			YES			YES			YES			YES	
	YES			YES			YES			YES			YES			YES	
		\$642,680			\$646,850			\$653,430			\$659,200			\$697,709			\$896,000
	NO			NO			NO			NO			NO			YES	
	NO			NO			NO			NO			NO			NO	
	YES			YES			YES			YES			YES			YES	
	NO			NO			NO			NO			NO			NO	
	NO			NO			NO			NO			NO			NO	

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 107: Steel

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Structural Steel

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the Familial
Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Judd Industrial Contracting, Inc.
Submitted by Mark Moceri

\$161,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$161,000
		\$158,585
		\$2,415

YES

YES

YES

YES

\$161,000

NO

NO

YES

NO

NO

Zak Welding & Custom Work, LLC
Submitted by PAUL BHAVSAR

\$177,450

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$177,450
		\$174,850
		\$2,600

YES

YES

YES

YES

\$177,450

NO

NO

NO

YES

YES

Cass Erectors, Inc.
Submitted by Timothy Meagher

\$182,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$182,500
		\$180,700
		\$1,800

YES

YES

YES

YES

\$182,500

NO

NO

NO

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Nelson Iron Works
Submitted by John Knill

\$198,430

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$198,430
		\$196,010

\$2,420

YES

YES

YES

YES

\$198,430

YES

NO

YES

YES

NO

Lapeer Steel, Inc.
Submitted by Eric Kosemba

\$224,200

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$224,200
		\$220,400

\$3,800

YES

YES

YES

YES

\$224,200

NO

NO

YES

NO

NO

Howard Structural Steel, Inc.
Submitted by Patrick Wilding

\$244,381

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$244,381
		\$240,781

\$3,600

YES

YES

YES

YES

\$244,381

NO

NO

NO

YES

NO

B & A Structural Steel LLC
Submitted by John Beauchamp

\$245,990

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$245,990
		\$241,369

\$4,621

YES

YES

YES

YES

\$245,990

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 108: Carpentry & General Trades

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Carpentry / General Trades

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

ASI Signage Innovations - Michigan
Submitted by Patrick Foss

\$7,026

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$7,026

		\$7,026
--	--	----------------

		\$0
--	--	------------

YES

YES

YES

YES

\$7,026

NO

NO

NO

YES

NO

Wally Kosorski & Company, Inc.
Submitted by Christine Bowen

\$186,520

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$186,520

		\$183,720
--	--	------------------

		\$2,800
--	--	----------------

YES

YES

YES

YES

\$186,520

NO

NO

YES

NO

NO

Hicks Construction Company
Submitted by April Dobat

\$222,800

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$222,800

		\$220,000
--	--	------------------

		\$2,800
--	--	----------------

YES

YES

YES

YES

\$222,800

NO

NO

NO

NO

NO

Clark Construction Company
Submitted by Ccs Bidding

\$224,900

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$224,900

		\$222,700
--	--	------------------

		\$2,200
--	--	----------------

YES

YES

YES

YES

\$224,900

NO

NO

YES

NO

NO

Project Location: Plymouth, MI, United States of America

Packet page 132 of 154

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 109: Roofing

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Roofing / Sheetmeal

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

ALTERNATES

COMBINE BID DEDUCT (THE CORRESPONDING
AMOUNT WILL BE DEDUCTED FROM THE TOTAL
OF BASE BIDS FOR SUCH COMBINATION OF BID
DIVISIONS)

Combined Bid (Enter in Bid Division and
Bid Deduct)

ADDITIONAL ITEMS

(Voluntary Alternate) Install two layers 2.6"
Iso Insulation R30 with 1/2" HD cover
board and mechanically fastened Duro-
Last 60mil roofing.

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED
WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

A Wynn Roofing Llc
Submitted by Anne Wynn

\$87,143

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$87,143

		\$86,170
--	--	----------

		\$973
--	--	-------

		0
--	--	---

		0
--	--	---

		0
--	--	---

YES

YES

YES

YES

\$87,143

NO

NO

NO

YES

NO

Zimmer Roofing and Construction
Submitted by Jeff Hagan

\$93,605

Revision #1, May 14, 2024

Unit	Unit Cost	Total Cost
		\$93,605

		\$91,770
--	--	----------

		\$1,835
--	--	---------

		0
--	--	---

		\$79,570
--	--	----------

		0
--	--	---

		0
--	--	---

YES

YES

YES

YES

\$93,605

NO

NO

NO

YES

NO

Source One Construction
Submitted by Derek Bain

\$98,900

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$98,900

		\$96,200
--	--	----------

		\$2,700
--	--	---------

		\$98,900
--	--	----------

		0
--	--	---

		0
--	--	---

YES

YES

YES

YES

\$98,900

NO

NO

NO

YES

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Esko Roofing & Sheet Metal
Submitted by Steve Eskelinen

\$106,575

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$106,575
		\$105,000
		\$1,575
		0
		0
		0
	YES	
	YES	
	YES	
	YES	
		\$106,575
	NO	
	NO	
	NO	
	YES	
	NO	

Superior Services RSH, Inc.
Submitted by Nick Prezzato

\$116,981

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$116,981
		\$115,481
		\$1,500
		0
		0
		0
	YES	
	YES	
	YES	
	YES	
		\$116,981
	NO	
	NO	
	NO	
	YES	
	NO	

KJP Roofing and Sheet Metal, Inc.
Submitted by Jason Prieskorn

\$149,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$149,500
		\$147,000
		\$2,500
		0
		0
		0
	YES	
	YES	
	YES	
	YES	
		\$149,500
	NO	
	NO	
	NO	
	YES	
	NO	

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 114: Aluminum Glass & Glazing

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Aluminum Entrances /
Storefront / Glass & Glazing

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Daniels Glass Inc.
Submitted by Chris Mandelka

\$174,878

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$174,878

		\$171,448
--	--	-----------

		\$3,430
--	--	---------

YES

YES

YES

YES

\$174,878

NO

NO

NO

YES

NO

Butcher & Butcher Construction Co.
Submitted by Matt Hearold

\$209,610

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$209,610

		\$205,500
--	--	-----------

		\$4,110
--	--	---------

YES

YES

YES

YES

\$209,610

NO

NO

NO

YES

NO

Hewett Company
Submitted by William Hewett

\$219,700

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$219,700

		\$216,450
--	--	-----------

		\$3,250
--	--	---------

YES

YES

YES

YES

\$219,700

NO

NO

NO

YES

NO

Aalcor Inc.
Submitted by JOE BAKER

\$226,700

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$226,700

		\$223,900
--	--	-----------

		\$2,800
--	--	---------

YES

YES

YES

YES

\$226,700

NO

NO

NO

YES

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Roseville Glass Co., LLC. Submitted by Sean Lewis			Envision Glass & Door Submitted by Katharine Perrott		
\$241,410			\$282,590		
Original Proposal, May 16, 2024			Original Proposal, May 16, 2024		
Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost
		\$241,410			\$282,590
		\$237,840			\$278,600
		\$3,570			\$3,990
	YES			YES	
	YES			YES	
	YES			YES	
	YES			YES	
		\$241,410			\$282,590
	YES			NO	
	NO			NO	
	YES			YES	
	YES			NO	
	NO			NO	

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 115: Metal Studs/Drywall/Plaster/EIFS

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Metal Studs / Drywall / Acoustical Treatment

Cost for Performance and Labor & Material Payment Bonds, to be added to the Base Bid

COMBINE BID DEDUCT (THE CORRESPONDING AMOUNT WILL BE DEDUCTED FROM THE TOTAL OF BASE BIDS FOR SUCH COMBINATION OF BID DIVISIONS)

Combined Bid (Enter in Bid Division and Bid Deduct)

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the amount of five (5%) percent (Bid Bond or Certified Check)

Bidder has signed and uploaded the Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran Linked Business Affidavit Form

Bidder has signed and uploaded the Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Alpha Commercial Construction Inc.
Submitted by Erick Noreen

\$162,764

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$162,764

		\$155,013
--	--	-----------

		\$7,751
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$162,764

NO

NO

NO

YES

NO

BJ Construction Services, Inc.
Submitted by Nick Murray

\$202,765

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$202,765

		\$199,165
--	--	-----------

		\$3,600
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$202,765

NO

NO

NO

YES

NO

R.E. Leggette Co.
Submitted by David Beyer

\$219,550

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$219,550

		\$216,732
--	--	-----------

		\$2,818
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$219,550

NO

NO

YES

NO

NO

ANM Construction Co. Inc.
Submitted by Rob Kulle

\$244,715

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$244,715

		\$242,545
--	--	-----------

		\$2,170
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$244,715

NO

NO

YES

NO

NO

Ann Arbor Ceiling & Partition
Submitted by Terry Loll

\$284,800

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$284,800

		\$282,825
--	--	-----------

		\$1,975
--	--	---------

		\$28,283
--	--	----------

YES

YES

YES

YES

\$284,800

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 116: Hard Tile

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Hard Tile
Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

ALTERNATES

COMBINE BID DEDUCT (THE CORRESPONDING
AMOUNT WILL BE DEDUCTED FROM THE TOTAL
OF BASE BIDS FOR SUCH COMBINATION OF BID
DIVISIONS)

Combined Bid (Enter in Bid Division and
Bid Deduct)

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED
WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Musante Tile, Inc.

Submitted by Renzo Musante

\$9,480

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$9,480
		\$9,200
		\$280

0

YES

YES

YES

YES

\$9,480

NO

NO

YES

NO

NO

R&G Painting Home Improvement LLC

Submitted by Gentian Nona

\$11,000

Original Proposal, May 14, 2024

Unit	Unit Cost	Total Cost
		\$11,000
		\$11,000
		\$0

\$1,000

YES

YES

YES

YES

\$11,000

NO

NO

NO

YES

NO

Shamrock Floorcovering Services, Inc.

Submitted by Dennis Irish

\$12,251

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$12,251
		\$11,964
		\$287

0

YES

YES

YES

YES

\$12,251

NO

NO

YES

NO

NO

DTS Contracting, LLC

Submitted by Joe Stanaj

\$15,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$15,500
		\$15,500
		\$0

0

YES

YES

YES

YES

\$15,500

NO

NO

NO

YES

NO

Continental Contracting Co., LLC

Submitted by Franko Sallaku

\$17,240

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$17,240
		\$17,000
		\$240

0

YES

YES

YES

YES

\$17,240

NO

NO

NO

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 117: Acoustical Ceilings

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Acoustical Treatment

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

COMBINE BID DEDUCT (THE CORRESPONDING
AMOUNT WILL BE DEDUCTED FROM THE TOTAL
OF BASE BIDS FOR SUCH COMBINATION OF BID
DIVISIONS)

Combined Bid (Enter in Bid Division and
Bid Deduct)

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED
WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

DTS Contracting, LLC
Submitted by Joe Stanaj

\$56,200

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$56,200

		\$54,500
--	--	-----------------

		\$1,700
--	--	----------------

		0
--	--	----------

YES

YES

YES

YES

\$56,200

NO

NO

NO

YES

NO

ANM Construction Co. Inc.
Submitted by Rob Kulie

\$59,252

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$59,252

		\$58,732
--	--	-----------------

		\$520
--	--	--------------

		0
--	--	----------

YES

YES

YES

YES

\$59,252

NO

NO

YES

NO

NO

Acoustic Ceiling & Partition
Submitted by Jacob Geiermann

\$62,200

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$62,200

		\$61,450
--	--	-----------------

		\$750
--	--	--------------

		0
--	--	----------

YES

YES

YES

YES

\$62,200

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Clark Construction Company
Submitted by Ccs Bidding

\$64,100

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$64,100
		\$63,500
		\$600
		0
	YES	
	YES	
	YES	
	YES	
	YES	
		\$64,100
	NO	
	NO	
	YES	
	NO	
	NO	

The Albert M. Higley Co
Submitted by Nick Mitchell

\$72,850

Revision #1, May 16, 2024

Unit	Unit Cost	Total Cost
		\$72,850
		\$72,200
		\$650
		0
	YES	
	YES	
	YES	
	YES	
	YES	
		\$72,850
	NO	
	NO	
	YES	
	NO	
	NO	

Ann Arbor Ceiling & Partition
Submitted by Terry Loll

\$80,325

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$80,325
		\$79,775
		\$550
		\$7,978
	YES	
	YES	
	YES	
	YES	
	YES	
		\$80,325
	NO	
	NO	
	YES	
	NO	
	NO	

R.E. Leggette Co.
Submitted by David Beyer

\$144,490

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$144,490
		\$142,460
		\$2,030
		0
	YES	
	YES	
	YES	
	YES	
	YES	
		\$144,490
	NO	
	NO	
	YES	
	NO	
	NO	

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 118: Carpet & Resilient Flooring

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Carpet / Resilient Tile Flooring

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Cohns Commercial Floor Covering, Inc.
Submitted by Lucas Beiswanger

\$32,395

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$32,395

		\$31,995
--	--	----------

		\$400
--	--	-------

YES

YES

YES

YES

\$32,395

NO

NO

NO

NO

NO

Shamrock Floorcovering Services, Inc.
Submitted by Dennis Irish

\$36,350

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$36,350

		\$35,707
--	--	----------

		\$643
--	--	-------

YES

YES

YES

YES

\$36,350

NO

NO

NO

YES

NO

City Carpet And Flooring
Submitted by Carrie Allen

\$39,540

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$39,540

		\$39,300
--	--	----------

		\$240
--	--	-------

YES

YES

YES

YES

\$39,540

NO

YES

YES

NO

NO

Continental Contracting Co., LLC
Submitted by Franko Sallaku

\$41,615

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$41,615

		\$41,000
--	--	----------

		\$615
--	--	-------

YES

YES

YES

YES

\$41,615

NO

NO

NO

NO

NO

DF Floor Covering
Submitted by Lisa Welsby

\$42,664

Revision #2, May 15, 2024

Unit	Unit Cost	Total Cost
		\$42,664

		\$42,219
--	--	----------

		\$445
--	--	-------

YES

YES

YES

YES

\$42,664

NO

NO

NO

YES

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 120: Painting

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Painting

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

R&G Painting Home Improvement LLC

Submitted by Gentian Nonaj

\$30,000

Original Proposal, May 13, 2024

Unit	Unit Cost	Total Cost
------	-----------	------------

		\$30,000
--	--	-----------------

		\$30,000
--	--	----------

		\$0
--	--	-----

YES

YES

YES

YES

\$30,000

NO

NO

NO

YES

NO

Papa's Painting

Submitted by Govani Lulgjuraj

\$32,100

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
------	-----------	------------

		\$32,100
--	--	-----------------

		\$32,100
--	--	----------

\$0

YES

YES

YES

YES

\$32,100

NO

NO

NO

YES

NO

Classic Painting Company, Inc.

Submitted by Stephine Sholtz

\$33,825

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
------	-----------	------------

		\$33,825
--	--	-----------------

		\$33,000
--	--	----------

\$825

YES

YES

YES

YES

\$33,825

NO

NO

NO

NO

NO

Continental Contracting Co., LLC

Submitted by Franko Sallaku

\$35,525

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
------	-----------	------------

		\$35,525
--	--	-----------------

		\$35,000
--	--	----------

\$525

YES

YES

YES

YES

\$35,525

NO

NO

NO

NO

NO

Trio Painting Company

Submitted by Colton Boka

\$37,440

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
------	-----------	------------

		\$37,440
--	--	-----------------

		\$36,740
--	--	----------

\$700

YES

YES

YES

YES

\$37,440

NO

NO

NO

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

MPM Painting, LLC Submitted by Petrit Melakuqi			KV painting Submitted by Klyde Hena			Seven Brothers Painting Submitted by Samuel Fortuna			Twin Brothers Painting Submitted by Eris Vushaj			DTS Contracting, LLC Submitted by Joe Stanaj		
\$39,600			\$44,844			\$45,000			\$46,000			\$68,000		
Original Proposal, May 16, 2024			Original Proposal, May 16, 2024			Original Proposal, May 16, 2024			Original Proposal, May 15, 2024			Original Proposal, May 16, 2024		
Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost
		\$39,600			\$44,844			\$45,000			\$46,000			\$68,000
		\$38,540			\$44,844			\$44,150			\$44,620			\$66,000
		\$1,060			\$0			\$850			\$1,380			\$2,000
YES			YES			YES			YES			YES		
YES			YES			YES			YES			YES		
YES			YES			YES			YES			YES		
YES			YES			YES			YES			YES		
		\$39,600			\$44,844			\$45,000			\$46,000			\$68,000
NO			NO			NO			NO			NO		
NO			NO			NO			NO			NO		
NO			NO			NO			NO			NO		
YES			NO			YES			YES			YES		
NO			NO			NO			NO			NO		

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 128: Educational Casework

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Prefabricated Casework

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

FCI Group LLC
Submitted by Susie Khoury

\$23,543

Revision #1, May 15, 2024

Unit	Unit Cost	Total Cost
		\$23,543

		\$23,313
--	--	----------

		\$230
--	--	-------

YES

YES

YES

YES

\$23,543

NO

NO

NO

YES

NO

BJ Construction Services, Inc.
Submitted by Karl Jernberg

\$23,575

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$23,575

		\$23,150
--	--	----------

		\$425
--	--	-------

YES

YES

YES

YES

\$23,575

NO

NO

NO

NO

NO

NEIS Collective (Formerly Known as Stonecreek Int
Submitted by Matt Swan

\$37,875

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$37,875

		\$37,500
--	--	----------

		\$375
--	--	-------

YES

YES

YES

YES

\$37,875

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 140: Plumbing

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Plumbing

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

ALTERNATES

COMBINE BID DEDUCT (THE CORRESPONDING
AMOUNT WILL BE DEDUCTED FROM THE TOTAL
OF BASE BIDS FOR SUCH COMBINATION OF BID
DIVISIONS)

Combined Bid (Enter in Bid Division and
Bid Deduct)

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED
WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Contrast Mechanical, Inc.
Submitted by Paul Bowers

\$97,000

Revision #1, May 16, 2024

Unit	Unit Cost	Total Cost
		\$97,000

		\$96,000
--	--	-----------------

		\$1,000
--	--	----------------

		-\$5,000
--	--	-----------------

		0
--	--	----------

		\$0
--	--	------------

YES

YES

YES

YES

\$97,000

NO

NO

NO

NO

NO

Danboise Mechanical Inc.
Submitted by Subhash Pappagari

\$97,528

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$97,528

		\$96,182
--	--	-----------------

		\$1,346
--	--	----------------

		0
--	--	----------

		0
--	--	----------

		\$0
--	--	------------

YES

YES

YES

YES

\$97,528

YES

NO

YES

NO

NO

Dickerson Mechanical
Submitted by Kristine Menzing

\$111,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$111,000

		\$109,700
--	--	------------------

		\$1,300
--	--	----------------

		0
--	--	----------

		0
--	--	----------

		\$0
--	--	------------

YES

YES

YES

YES

\$111,000

YES

NO

YES

NO

NO

Ecker Mechanical
Submitted by Estimating Department

\$112,100

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$112,100

		\$111,000
--	--	------------------

		\$1,100
--	--	----------------

		0
--	--	----------

		0
--	--	----------

		\$0
--	--	------------

YES

YES

YES

YES

\$112,100

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

Tempco Mechanical Contractors, inc.

Submitted by Jim Jagodzinski

\$137,200

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$137,200
		\$134,500

\$2,700

0

0

\$0

YES

YES

YES

YES

\$137,200

NO

NO

YES

NO

NO

Miller-Boldt, Inc.

Submitted by Clint Miller

\$165,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$165,000
		\$162,800

\$2,200

0

0

\$0

YES

YES

YES

YES

\$165,000

NO

NO

YES

NO

NO

Long Mechanical, Inc.

Submitted by Jim Ballantine

\$326,440

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$326,440
		\$319,750

\$6,690

0

0

\$0

YES

YES

YES

YES

\$326,440

YES

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 141: Fire Protection

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Fire Protection

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in the
amount of five (5%) percent (Bid Bond or
Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Absolute Fire Protection, Inc.
Submitted by Jack Shea

\$35,737

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$35,737

		\$35,107
--	--	----------

		\$630
--	--	-------

YES

YES

YES

YES

\$35,737

NO

NO

YES

NO

NO

Professional Sprinkler, Inc.
Submitted by William Case

\$48,380

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$48,380

		\$47,380
--	--	----------

		\$1,000
--	--	---------

YES

YES

YES

YES

\$48,380

NO

NO

YES

NO

NO

Wolverine Fire Protection
Submitted by Jill Underwood

\$56,079

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$56,079

		\$55,295
--	--	----------

		\$784
--	--	-------

YES

YES

YES

YES

\$56,079

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 142: Heating, Ventilating & Air Conditioning

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for HVAC

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

COMBINE BID DEDUCT (THE CORRESPONDING
AMOUNT WILL BE DEDUCTED FROM THE TOTAL
OF BASE BIDS FOR SUCH COMBINATION OF BID
DIVISIONS)

Combined Bid (Enter in Bid Division and
Bid Deduct)

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED
WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Quality Aire Systems
Submitted by Chris Marinkovich

\$194,500

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$194,500

		\$193,000
--	--	-----------

		\$1,500
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$194,500

NO

NO

NO

YES

NO

Tempco Mechanical Contractors, inc.
Submitted by Bob Corwin

\$207,600

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$207,600

		\$203,600
--	--	-----------

		\$4,000
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$207,600

NO

NO

YES

NO

NO

Kapala Heating Air Conditioning
Submitted by Tom Engelman

\$218,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$218,000

		\$212,000
--	--	-----------

		\$6,000
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$218,000

NO

NO

NO

YES

NO

Contrast Mechanical, Inc.
Submitted by Paul Bowers

\$223,000

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$223,000

		\$221,000
--	--	-----------

		\$2,000
--	--	---------

		-\$5,000
--	--	----------

YES

YES

YES

YES

\$223,000

NO

NO

NO

NO

NO

Danboise Mechanical Inc.
Submitted by Tim Lehto

\$223,300

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$223,300

		\$220,217
--	--	-----------

		\$3,083
--	--	---------

		0
--	--	---

YES

YES

YES

YES

\$223,300

YES

NO

YES

NO

YES

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

AC Building Systems, Inc. Submitted by Becker Almufi			Conti LLC Submitted by Connor Smieciniski			Rolls Mechanical Submitted by Erich Ross			Miller-Boldt, Inc. Submitted by Clint Miller			Ecker Mechanical Submitted by Estimating Department			Long Mechanical, Inc. Submitted by Jim Ballantine		
\$227,200			\$228,502			\$235,600			\$285,000			\$324,200			\$326,440		
Original Proposal, May 16, 2024			Revision #1, May 16, 2024			Original Proposal, May 16, 2024			Revision #1, May 16, 2024			Original Proposal, May 16, 2024			Original Proposal, May 16, 2024		
Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost	Unit	Unit Cost	Total Cost
		\$227,200			\$228,502			\$235,600			\$285,000			\$324,200			\$326,440
		\$219,200			\$225,258			\$232,700			\$281,000			\$321,000			\$319,750
		\$8,000			\$3,244			\$2,900			\$4,000			\$3,200			\$6,690
		0			0			0			0			0			0
		YES			YES			YES			YES			YES			YES
		YES			YES			YES			YES			YES			YES
		YES			YES			YES			YES			YES			YES
		YES			YES			YES			YES			YES			YES
		\$227,200			\$228,502			\$235,600			\$285,000			\$324,200			\$326,440
		NO			NO			NO			NO			NO			YES
		NO			NO			NO			NO			NO			NO
		NO			YES			NO			YES			YES			YES
		YES			NO			YES			NO			NO			NO
		NO			NO			NO			NO			NO			NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 143: Electrical

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Electrical

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

ADDITIONAL ITEMS

Grounding adder

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Advance Contracting And Electrical Service
Submitted by Kevin Potter

\$326,775

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$326,775

		\$322,900
--	--	-----------

		\$3,875
--	--	---------

YES

YES

YES

YES

\$326,775

NO

NO

NO

YES

NO

Douglas Electric Company
Submitted by Patrick Gibbons

\$328,780

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$328,780

		\$324,570
--	--	-----------

		\$4,210
--	--	---------

YES

YES

YES

YES

\$328,780

YES

NO

NO

YES

NO

Max Electric
Submitted by Joseph Viviano

\$334,950

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$334,950

		\$330,000
--	--	-----------

		\$4,950
--	--	---------

YES

YES

YES

YES

\$334,950

NO

NO

NO

YES

NO

O'Donnell Electric
Submitted by Patty Bennett

\$423,300

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$423,300

		\$417,000
--	--	-----------

		\$6,300
--	--	---------

YES

YES

YES

YES

\$423,300

NO

NO

NO

YES

NO

E-Z Electric, Inc.
Submitted by Kris Gold

\$509,005

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$509,005

		\$491,274
--	--	-----------

		\$10,231
--	--	----------

		\$7,500
--	--	---------

YES

YES

YES

YES

\$509,005

NO

NO

YES

NO

NO

Job #: Plymouth Canton Community Schools BP#HS-4A - Canton High School Innovation Hub Addition & Remodeling

Prepared by McCarthy & Smith, Inc. - 24317 Indoplex Circle, Farmington Hills, MI 48335, United States of America

Bid Package Lead: Nicholas Tindall (ntindall@mccarthysmith.com)

Project Location: Plymouth, MI, United States of America

BD 149: Fences And Gates

Generated May 16, 2024

Base Bid

LINE ITEMS

Lump Sum Bid for Fencing

Cost for Performance and Labor & Material
Payment Bonds, to be added to the Base Bid

INCLUSIONS

FOLLOWING DOCUMENTS MUST BE UPLOADED WITH BID

Bidder has uploaded the Bid Security in
the amount of five (5%) percent (Bid Bond
or Certified Check)

Bidder has signed and uploaded the
Familial Disclosure Affidavit Form

Bidder has signed and uploaded the Iran
Linked Business Affidavit Form

Bidder has signed and uploaded the
Criminal Background Check Affidavit
Form

Base Bid Total

AFFILIATIONS

The Bidder is a Woman Owned Business

The Bidder is a Minority Designated
Business

The Bidder is a Union Business

The Bidder is a Non-Union Business

Other Affiliations

Zak Welding & Custom Work,LLC
Submitted by PAUL BHAVSAR

\$13,650

Original Proposal, May 16, 2024

Unit	Unit Cost	Total Cost
		\$13,650
		\$13,600

	\$50	
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YES

YES

YES

YES

\$13,650

NO

NO

NO

YES

YES

Kimberly Fence
Submitted by Evan Loshaw

\$14,872

Revision #1, May 15, 2024

Unit	Unit Cost	Total Cost
		\$14,872
		\$14,509

\$363

YES

YES

YES

YES

\$14,872

NO

NO

NO

YES

NO

American Fence & Supply Company, Inc.
Submitted by AFS

\$16,811

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$16,811
		\$16,521

\$290

YES

YES

YES

YES

\$16,811

NO

NO

NO

YES

NO

Future Fence Company
Submitted by Bob Labadie

\$22,111

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$22,111
		\$21,892

\$219

YES

YES

YES

YES

\$22,111

NO

NO

YES

NO

NO

Nationwide Construction Group
Submitted by Scott Keller

\$22,380

Original Proposal, May 15, 2024

Unit	Unit Cost	Total Cost
		\$22,380
		\$22,268

\$112

YES

YES

YES

YES

\$22,380

NO

NO

NO

YES

NO

PLYMOTH-CANON COMMUNITY SCHOOLS SCHOOL
COUNTY OF WAYNE, STATE OF MICHIGAN

Minutes of a Regular Meeting of the Board of Education of the Plymouth-Canton Community Schools ("the Board"), Counties of Wayne and Washtenaw, State of Michigan (the "School District"), held on the 25th day of June, 2024, at 7 p.m.

PRESENT: Members Christenson, Kehoe, McCoin, Picard, and Wilson

ABSENT: Members Sidhu and Westra

RESOLUTION REQUESTING RENEWAL OF
REGIONAL ENHANCEMENT MILLAGE

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS, Section 705 of the Revised School Code of 1976, as amended (MCL §380.705) ("Section 705"), provides for the levy of a regional enhancement property tax by an intermediate school district, at a rate not to exceed 3 mills, for the purpose of enhancing other state and local funding for local school district operating purposes, if approved by a majority of the intermediate school district electors; and

WHEREAS, proceeds of a millage levied pursuant to Section 705 are paid to each constituent school district by the intermediate school district in an amount calculated on a per pupil basis as provided in Section 705;

WHEREAS, the authority conferred by the enhancement millage proposal approved by the voters in 2020 will expire after the 2027 tax levy, and the School District would like to request a renewal of that authority; and

WHEREAS, Section 705 provides that a school district may request an intermediate school district having a population of more than 1,400,000 to submit the question of a regional enhancement property tax to the voters at the next state primary or general election; and

WHEREAS, it is in the best interest of the School District to request the Wayne County Regional Educational Service Agency ("Wayne RESA") to submit a regional enhancement millage renewal proposal to the electors at the general election on November 5, 2024 in accordance with Section 705.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School District hereby requests that Wayne RESA submit to its electors the question of renewing and continuing the authority to levy a regional enhancement millage for 1.9812 mills for a period of six (6) years, 2028 to 2033 inclusive, at the general election to be held on November 5, 2024, pursuant to a ballot proposal substantially in the form attached hereto at Exhibit A.

2. The School District hereby approves the ballot wording of the regional enhancement millage renewal proposal substantially in the form attached hereto at Exhibit A, provided that such ballot wording is subject to revision and finalization by Wayne RESA as may be necessary or convenient.

3. The Superintendent is hereby authorized and directed to deliver a certified copy of this resolution to the Secretary of the Board of Education of Wayne RESA.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution be and the same hereby are rescinded.

AYES: Members

NAYS: Members

RESOLUTION DECLARED ADOPTED.

Anupam Chugh Sidhu
Secretary, Board of Education

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Plymouth-Canton Community Schools, County of Wayne, State of Michigan, at a Regular meeting held on June 25, 2024, and that the meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of the meeting were kept and will be or have been made available as required by the Act.

Anupam Chugh Sidhu
Secretary, Board of Education

EXHIBIT A

RENEWAL OF REGIONAL ENHANCEMENT MILLAGE PROPOSAL

Pursuant to state law, the revenue raised by the proposed renewal of the enhancement millage will be collected by the Wayne County Regional Educational Service Agency ("Wayne RESA") and distributed on an equal per-pupil basis to local constituent school districts including eligible public school academies within the boundaries of Wayne RESA. None of the enhancement millage revenue will be distributed to Wayne RESA, and all funds shall be independently audited by the local constituent school districts and eligible public school academies as part of their annual school audits.

As a renewal of authority which expires with the 2027 levy, shall the limitation on the amount of ad valorem taxes which may be imposed on taxable property in the Wayne County Regional Educational Service Agency, Michigan, be increased by 1.9812 mills (\$1.98 per thousand dollars of taxable value) for a period of six (6) years, 2028 to 2033, inclusive, to provide operating funds to enhance other state and local funding for local school district operating purposes? It is estimated that 1.9812 mills would raise approximately \$108 million when first levied in 2028.

The revenue from this enhancement millage will be distributed on an equal per pupil basis to the following listed constituent school districts and the public school academies within the boundaries of Wayne RESA which are eligible to receive enhancement millage under the Revised School Code:

Allen Park Public Schools Crestwood School District School District of the City of Dearborn Dearborn Heights School District No. 7 Detroit Public Schools Community District Ecorse Public School District Flat Rock Community Schools Garden City Public Schools Gibraltar School District Grosse Ile Township Schools Grosse Pointe Public School System School District of the City of Hamtramck School District of the City of Harper Woods Huron School District School District of the City of Lincoln Park Livonia Public Schools School District	Melvindale – Northern Allen Park School District Northville Public Schools Plymouth-Canton Community Schools Redford Union Schools, District No. 1 School District of the City of River Rouge Riverview Community School District Romulus Community Schools Southgate Community School District South Redford School District Taylor School District Trenton Public Schools Van Buren Public Schools Wayne-Westland Community School District Westwood Community School District Woodhaven-Brownstown School District School District of the City of Wyandotte
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