

## BUDGET NARRATIVE

<b>LEA: Shelter Island</b>	<b>FOR TITLE: ARP-ESSER</b>
<b>BEDSCODE: 580701020000</b>	

---

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

---

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Cost associated with providing 10 substitutes at \$110 a day (10 substitutes x \$110 per day=\$1100 )to cover professional development for teachers on new research based programs including Equals Math, Sondag System, Let’s Play Learn</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	<i>Costs associated with purchasing a new research-based math program (EQUALS) (1 program x \$3000=\$3000) Costs associated with running a summer learning program for two summers (2021 &amp; 2022) through SCOPE- (2 summers x \$21431=\$42,862)-required reserve of 20% Costs Associated with purchasing a new reading program (Sondag System 2) for struggling readers (1 program x \$1516=\$1516). Costs associated with purchasing PD for a phonics based early intervention program (Let’s Play Learn) (3 teachers x \$300=\$900)</i>
<b>Code 45</b> <i>Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	<i>Costs associated with purchasing PD through PNW for 6 teachers to attend training on Soday System-( 6x\$400=\$2400) Costs associated with purchasing PD through PNW for 6 teachers to be coached on Soday System-(6 x\$300=\$1800)</i>
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	