

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT OF ACCOUNTABILITY
FS-10-A (03/15)

Receive 1

SEP 22 2022

Project of Accountability

= Required Field

Agency Name	Shelter Island UFSD	Suffolk County
Mailing Address	PO Box 2015	
	Shelter Island, NY 11964	

Agency Code: 580701020000

Project Number: 5830213150

Contract #:

Contact Person: Jennifer Rylett

E-mail Address: jennifer.rylett@shelterisland.k12.ny.us

Amendment #: 001

Tel: 6317490302 ext. 149

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9-16-22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 9/20/22

Finance: 10/5/22 u [Signature]

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in F.S. 10.060(9))	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Increase this line to pay for 4 General Education teachers to teach summer school Instead of contracting with SCOPE for a 2023 Summer Learning Program (4 teachers x 36 hours x \$105.23=\$15,154)	\$15,154	
16 Support Staff Salaries			
40 Purchased Services	Rather than the contracting with SCOPE to run a summer learning program the district will run it's own program for Summer of 2023 (-\$15,154). Rather than having BOCES provide Sondag System coaching Windsor Learning will provide this training (+\$1800)	\$1,800	\$15,154
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services	Remove Coaching from Sondag System via BOCES and move to Purchased Services for Windsor Learning to provide Sondag System Training (6 teachers X \$300= - \$1800)		\$1,800
30 Water Remed. Ind.			
20 Equipment			
Total Increase or Decrease:		(+) \$ 16,954	(-) \$ 16,954
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$	53,578
Proposed Amended Total:		\$	53,578