

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

RECEIVED
SEP 7 2021
OFFICE OF ACCOUNTS

= Required Field

Local Agency Information

| | | |
|----------------------------|---------------------|----------------|
| Funding Source: | ARP-ESSER III | |
| Report Prepared By: | Jennifer Rylott | |
| Agency Name: | Shelter Island UFSD | |
| Mailing Address: | PO Box 2015 | |
| | Street | |
| | Shelter Island | NY 11964 |
| | City | State Zip Code |

| | | | |
|--|---|----------------|---------|
| Telephone # of Report Preparer: | 631-749-0302 ext.143 | County: | Suffolk |
| E-mail Address: | jennifer.rylott@shelterisland.k12.ny.us | | |

Project Funding Dates: 3/14/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|--|---------------|------------------------|---------|
| Subtotal - Code 15 | | | \$1,100 |
| Substitutes for PD Training (Equals Math Program/Sunday System/Let's Play Learn) | \$110 per day | 10 substitutes x \$110 | \$1,100 |
| Substitutes for PD Training (Equals Math Program/Sunday System/Let's Play Learn) | \$110 per day | 10 substitutes x \$110 | \$1,100 |

| PURCHASED SERVICES | | | |
|--|--------------------|-------------------------------|----------|
| Subtotal - Code 40 | | | \$48,278 |
| Item Description | Provider or Vendor | Quantity or Unit | Amount |
| Equals Math Program | AbleNet | 1 program x \$3000 | \$3,000 |
| Sunday System 2 | Winsor Learning | 1 program x \$1516 | \$1,516 |
| Professional Development Training for Let's Play Learn | Winsor Learning | 3 teachers X \$300 | \$900 |
| Summer Learning Program-required reserve 20% | SCOPE | 2 summers (21 & 22) x \$21431 | \$42,862 |

| PURCHASED SERVICES WITH BOCES | | | |
|-------------------------------|-------------|--------------------|---------|
| Subtotal - Code 49 | | | \$4,200 |
| Description of Services | Vendor Name | Quantity/Details | Amount |
| PD Training on Soday System | PNW BOCES | 6 teachers x \$400 | \$2,400 |
| Coaching for Soday System | PNW BOCES | 6 teachersX \$300 | \$1,800 |

