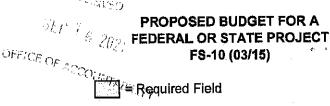
## The University of the State of New York THE STATE EDUCATION DEPARTMENT



	Local Agency Informat	ion
Funding Source:	ARP-ESSER III	
Report Prepared By:	Jennifer Rylott	
Agency Name:	Shelter Island UFSD	
Mailing Address:	PO Box 2015	
	Si Shelter Island NY	reet 11964
	City State	Zip Code
Telephone # of Report Preparer: 631-749-	0302 ext.143 County:	Suffolk
E-mail Address: jennifer.n	ilott@shelterisland.k12.ny.us	
Project Funding Dates:	3/14/2020	9/30/2024
	Start	End

## INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSIO	ONAL STAFF	14
		Subtotal - Code 15	
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Substitutes for PD Training (Equals Math Program/Sonday System/Let's Play Learn)	·	10 substitutes x \$110	\$1,100

PURCHASED SERVICES			0
		Subtotal - Code 40	\$48,278
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Equals Math Program	AbleNet	1 program x \$3000	\$3,000
Sonday System 2	Winsor Learning	1 program x \$1516	\$1,516
Professional Development Training for Let's Play Learn	Winsor Learning	3 teachers X \$300	\$900
Summer Learning Program-required reserve 20%	SCOPE	2 summers (21 & 22) x \$21431	\$42,862

Pl	JRCHASED SERVICES	WITH BOCES	à
		Subtotal - Code 49	\$4200
	an talancia (da la		orres (Espain profits de
PD Training on Sonday System	PNW BOCES	6 teachers x \$400	\$2,400
Coaching for Sonday System	PNW BOCES	6 teachersX \$300	\$1,800

## **BUDGET SUMMARY**

Sur Gluerics Mexico	cio) je	Predected ()
Professional Salaries	15	\$1,100
Support Staff Salaries	16	
Purchased Services	40	\$48,278
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$4,200
Minor Remodeling	30	·
Equipment	20	
Gran	d Total	\$53,578

Agency Code:	500706(020)9(0)
Project#:	25151306,22 <sub>1</sub> 1.363(550)
Contract #:	
Agency Name:	ShelterIsland/UFSD:

## CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

81392	Brooks
Date	Signature
	F
Brian Do	e of Chief Administrative Officer
Name and Title	of Chief Administrative Officer

FOR DEPARTMENT USE ONLY		
Funding Dates:	From	То
rogram Approval:	Date:	
Fiscal Year	First Payment	Line #
•		
		-
		<del></del>
Voucher#	Fir	st Payment