

## SLFS Transparency Report - School Level Actual Expenditures

District Level

### Part I - Current Operation Expenditure

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Local and State	Federal	Total Spending
<b>1. Instruction</b>			
1.1 Salaries	\$4,131,552.48	\$69,510.84	\$4,201,063.32
1.2 Employee Benefits	\$1,795,609.15	\$30,210.02	\$1,825,819.17
1.3 All Other	\$356,973.72	\$43,049.32	\$400,023.04
<b>2. Support services, pupils</b>			
2.1 Salaries	\$292,537.55	\$0.00	\$292,537.55
2.2 Employee Benefits	\$127,139.40	\$0.00	\$127,139.40
2.3 All Other	\$11,843.11	\$1,733.70	\$13,576.81
<b>3. Support services, instructional staff</b>			
3.1 Salaries	\$225,873.74	\$0.00	\$225,873.74
3.2 Employee Benefits	\$98,166.72	\$0.00	\$98,166.72
3.3 All Other	\$101,233.95	\$0.00	\$101,233.95
<b>4. Support services, general admin</b>			
4.1 Salaries	\$369,239.00	\$0.00	\$369,239.00
4.2 Employee Benefits	\$160,474.53	\$0.00	\$160,474.53
4.3 All Other	\$80,099.09	\$0.00	\$80,099.09
<b>5. Support services, school admin</b>			
5.1 Salaries	\$378,911.15	\$0.00	\$378,911.15
5.2 Employee Benefits	\$164,678.13	\$0.00	\$164,678.13
5.3 All Other	\$4,018.55	\$0.00	\$4,018.55
<b>6. Support services, operation and maintenance of plant</b>			
6.1 Salaries	\$447,958.73	\$0.00	\$447,958.73
6.2 Employee Benefits	\$194,686.81	\$0.00	\$194,686.81
6.3 All Other	\$522,805.01	\$0.00	\$522,805.01
<b>7. Support services, student transportation</b>			
7.1 Salaries	\$0.00	\$0.00	\$0.00
7.2 Employee Benefits	\$0.00	\$0.00	\$0.00
7.3 All Other	\$353,393.85	\$0.00	\$353,393.85
<b>8. Business/central/other support services</b>			
8.1 Salaries	\$203,936.25	\$0.00	\$203,936.25
8.2 Employee Benefits	\$88,632.49	\$0.00	\$88,632.49
8.3 All Other	\$408,357.50	\$0.00	\$408,357.50
<b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten</b>	<b>\$10,518,120.90</b>	<b>\$144,503.88</b>	<b>\$10,662,624.79</b>

Section B - Elementary - Secondary Noninstructional Programs	Local and State	Federal	Total Spending
<b>9. Food services</b>			
9.1 Salaries	\$83,496.75	\$0.00	\$83,496.75
9.2 Employee Benefits	\$36,288.42	\$0.00	\$36,288.42
9.3 All Other	\$52,338.92	\$0.00	\$52,338.92
<b>10. Enterprise operations</b>			
10.1 Salaries	\$0.00	\$0.00	\$0.00
10.2 Employee Benefits	\$0.00	\$0.00	\$0.00
10.3 All Other	\$0.00	\$0.00	\$0.00
<b>11. Other</b>			
11.1 Salaries	\$0.00	\$0.00	\$0.00
11.2 Employee Benefits	\$0.00	\$0.00	\$0.00
11.3 All Other	\$0.00	\$0.00	\$0.00
<b>Total Section B - Elementary - Secondary Noninstructional Programs</b>	<b>\$172,124.09</b>	<b>\$0.00</b>	<b>\$172,124.09</b>

Section C - Districtwide Current Expenditures	Local and State	Federal	Total Spending
<b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b>			
12.1 Salaries	\$91,333.00	\$0.00	\$91,333.00
12.2 Employee Benefits	\$683,055.43	\$0.00	\$683,055.43
12.3 All Other	\$45,598.00	\$23,200.58	\$68,798.58
<b>Total Section C - Districtwide Current Expenditures</b>	<b>\$819,986.43</b>	<b>\$23,200.58</b>	<b>\$843,187.01</b>

<b>Total Part I - Current Operation Expenditure</b>	<b>\$11,510,231.43</b>	<b>\$167,704.46</b>	<b>\$11,677,935.89</b>
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Part II - Exhibit and Special Items	Local and State	Federal	Total Spending
1. Teacher Salaries	\$3,746,799.96	\$69,510.84	\$3,816,310.80
2. Instructional aide salaries	\$130,770.21	\$0.00	\$130,770.21
3. Improvement of instruction	\$3,459.59	\$0.00	\$3,459.59
4. Library and media services	\$2,596.65	\$0.00	\$2,596.65
5. Books and periodicals	\$240.82	\$0.00	\$240.82
6. Technology-related supplies and purchased services	\$45,999.33	\$23,200.58	\$69,199.91
7. Technology-related hardware	\$2,399.97	\$0.00	\$2,399.97
8. Technology software	\$75,620.13	\$0.00	\$75,620.13

Program Detail Area (Include School-Level and Central District Costs)	
1. Special Education	\$942,473.25

Total Exclusions	
1. Charter School Tuition	\$82,188.27
2. Debt Service	\$432,641.77
3. Other	\$909,172.07
<b>Total Exclusions</b>	<b>\$1,424,002.11</b>