

Please remember to return your absentee ballot by June 9 at 5:00 pm

1.02				
Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Administrative, Program, Capital
District Wide				
Account	Description	2019-2020 Adopted Budget	2020-2021 Proposed Budget	Administrative, Program, Capital
District Wide				
1010-1599	Central Administration	774,222.11	\$761,745.91	A
1620	Plant Operations *	650,766.10	\$613,016.00	C
1621	Plant Maintenance *	222,807.55	\$262,675.00	C
1670	Printing, Postage and Mailing *	39,500.00	\$40,450.00	C
1680	Data Processing *	28,325.13	\$28,891.63	A
1900-1999	1900-1999	165,054.83	\$168,369.20	A
2000-2100	Academic Administration	331,133.13	\$349,224.13	A
2110	Teaching Regular School *	3,221,968.60	\$3,085,817.81	P
2250-2280	Special Ed and Occ Ed	1,102,784.06	\$1,171,130.23	P
2320-2630	Computer, Library, Summer, ESL	308,348.72	\$495,883.50	P
2810-2825	2810-2825	492,935.00	\$458,796.00	P
2850	Co-Curricular Activities *	95,295.12	\$98,331.47	P
2855	Athletics *	170,687.30	\$172,585.58	P
5540-5550	Transportation	496,397.78	\$512,400.00	P
A 9010.800-00-0000	NYS Employee Retirement Sys	178,028.62	\$180,248.81	C, P
A 9020.800-00-0000	NYS Teacher Retirement Sys	523,726.00	\$471,463.64	A, P
A 9030.800-00-0000	Social Security Payments	482,384.14	\$463,574.67	A, C, P
A 9040.800-00-0000	Workers' Comp	7,557.00	\$7,575.00	A, C, P
A 9050.800-00-0000	Unemployment Ins	12,547.22	\$22,000.00	A, C, P
A 9055.800-00-0000	Disability Ins	2,091.20	\$2,095.00	A, C, P
A 9060.155-00-0000	Medical Insurance Waiver	145,421.97	\$152,536.82	A, C, P
A 9060.800-00-0000	Medical Insurance - Employees	1,042,364.00	\$1,096,550.25	A, C, P
A 9060.801-00-0000	Medical Flex Plan	87,850.00	\$88,000.00	A, C, P
A 9060.805-00-0000	Medical Insurance - Retirees	715,000.00	\$792,097.98	A, C, P
A 9090.802-00-0000	E'ee Benefits, Other	55,681.48	\$57,000.00	A
9711-9785	Debt Service	480,041.15	\$485,138.15	C
A 9901.900-00-0000	Transfer to Special Aid	10,404.00	\$10,425.00	P
A 9901.901-00-0000	Transfer to Food Service Fund	91,555.00	\$102,000.00	P
	Grand Totals	11,934,877.21	\$12,150,021.76	
2019-2020				
	Administrative	\$1,822,367	15.27%	
	Capital	\$1,819,319	15.24%	
	Program	\$8,293,191	69.49%	
		\$11,934,877		
2020-2021				
	Administrative	\$1,841,529	15.16%	
	Capital	\$1,844,167	15.18%	
	Program	\$8,464,326	69.67%	
		\$12,150,022		