

## Shelter Island Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *						
Total Budgeted Amount, Not Including Separate Propositions	\$11,934,877	\$12,150,022	\$11,923,715						
Increase/Decrease for the 2020-21 School Year		\$215,145	\$(11,162)						
Percentage Increase/Decrease in Proposed Budget		1.80%	(.09)%						
Change in the Consumer Price Index		1.81%							
<b>A. Proposed Levy to Support the Total Budgeted Amount</b>									
	\$10,551,653	\$10,777,960							
<b>B. Levy to Support Library Debt, if Applicable</b>									
	\$0.00	\$0.00							
<b>C. Levy for Non-Excludable Propositions, if Applicable **</b>									
	\$0.00	\$0.00							
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>									
	\$0.00	\$0.00							
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>									
	\$10,551,653	\$10,777,960	\$10,551,653						
<b>F. Total Permissible Exclusions</b>									
	\$437,084	\$414,788							
<b>G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions</b>									
	\$10,178,934	\$10,363,172							
<b>H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</b>									
	\$10,114,569	\$10,363,172							
<b>I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **</b>									
	\$64,365	\$0							
<b>Administrative Component</b>									
	\$1,822,367	\$1,841,529	\$1,657,207						
<b>Program Component</b>									
	\$8,293,191	\$8,464,326	\$8,463,396						
<b>Capital Component</b>									
	\$1,819,319	\$1,844,167	\$1,803,112						
<p>* Pursuant to Section 2023 of the Education Law and Chapter 97 of the Laws of 2011, a contingency budget may not carry a levy that is greater than the previously adopted budget's levy. Therefore, reductions to the budget are necessary to bring the contingency budget within the limitations of the levy. These reductions include staffing, equipment, instructional materials and other planned programs.</p> <p>** Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements):</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Proposition #2 - Establishment of a Repair Reserve Fund</td> <td>No appropriation in the General Fund Budget</td> </tr> <tr> <td>Proposition #3 - Expenditure from a Capital Reserve Fund</td> <td>No appropriation in the General Fund Budget</td> </tr> </tbody> </table>				Description	Amount	Proposition #2 - Establishment of a Repair Reserve Fund	No appropriation in the General Fund Budget	Proposition #3 - Expenditure from a Capital Reserve Fund	No appropriation in the General Fund Budget
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Proposition #2 - Establishment of a Repair Reserve Fund	No appropriation in the General Fund Budget								
Proposition #3 - Expenditure from a Capital Reserve Fund	No appropriation in the General Fund Budget								

	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup> - Shelter Island Town	\$141

The annual budget vote for the fiscal year 2020-2021 by the qualified voters of the Shelter Island Union Free School District, Suffolk County, New York, will be held via absentee ballot only. All voters in the Shelter Island UFSD shall receive an absentee ballot with a pre-paid return envelope automatically in the mail. Absentee ballots shall be returned to the Office of the District Clerk of Shelter Island UFSD, 33 North Ferry Road, PO Box 2015, Shelter Island, NY 11964 no later than 5:00 pm on June 9, 2020 via either the pre-paid envelope or by dropping the ballot in the box outside the Main Lobby.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.