

The complete line by line budget is located on the school's website:

[www.ShelterIsland.k12.ny.us](http://www.ShelterIsland.k12.ny.us)

It is also available in the School's Business Office and at the Shelter Island Public Library.

**Board of Education Trustee Election**

To elect three (3) members of the Board of Education, two (2) members for three year terms commencing on July 1, 2019 through June 30, 2022, and the one (1) member for a term commencing on May 22, 2019 through June 30, 2020. The candidates receiving the two highest number of votes shall be elected to the two full terms (07/01/19-06/30/22), and the candidate receiving the third highest number of votes shall be elected to the one unexpired term (05/22/19-06/30/20).

- Vote for three (3):
- Katherine Rossi-Snook
  - John W. Klupka, Sr.
  - Jason Lones
  - Residents may also vote for write-in candidates

**Remember to VOTE**

Tuesday, May 21, 2019  
Gymnasium 12 noon to 9:00 p.m.

Property tax bills are individualized for each property. Property owners can obtain information as to their specific tax bill by calling the Shelter Island Board of Assessors at 631-749-1080.

**BOARD OF EDUCATION**

Thomas V. Graffagnino, *President*  
Kathleen M. Lynch, *Vice President*  
Margaret Colligan • Linda C. Eklund • Mark A. Kanarvogel  
Jason Lones • Tracy McCarthy

Dr. Christine Finn, Superintendent/Principal  
Jennifer Rylott, Academic Administrator  
Todd Gulluscio, Dir. of Athletics, P.E., Health, Wellness & Personnel  
Linda M. Haas, School District Business Official



**VOTER INFORMATION**

**Budget Hearing:**

The District will hold a Budget Hearing on Monday, May 13, 2019 at 6:00 p.m., in the school's Conference Room. During this public hearing, residents will have the opportunity to learn more about the proposed budget.

**Budget Availability:**

Residents who would like a complete copy of the District's Budget, State Report Card, or other relevant information, may contact the Business Office any day school is in session from 9:00 a.m. to 5:00 p.m. at 631-749-0302, ext. 136. These items are also available on the school's website at [www.ShelterIsland.k12.ny.us](http://www.ShelterIsland.k12.ny.us), under the Business Office tab.

**Voter Information:**

Registration: May 9, 2019 from 2:00 p.m. until 6:00 p.m. in the School Lobby.

Vote: May 21, 2019 from 12:00 noon until 9:00 p.m. in the Shelter Island School Gymnasium.

To be eligible to vote on May 21st, you must be:

- A citizen of the United States
- At least 18 years of age
- A primary resident within the School District for a period of at least 30 days prior to the vote

Shelter Island U.F.S.D.  
P.O. Box 2015  
Shelter Island, New York 11964

[www.ShelterIsland.k12.ny.us](http://www.ShelterIsland.k12.ny.us)

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Shelter Island U.F.S.D 2019-20  
**BUDGET NEWSLETTER**



**Message from the School Board**

The Shelter Island Board of Education is pleased to have adopted a fiscally responsible budget that is within the District's allowable Tax Cap, and that maintains all of the educational opportunities and programs that will help prepare our students for the 21st century. The budget is in alignment with our mission to engage and empower our students, as they explore both our island and the world beyond it.

The Shelter Island School is committed to offering our students opportunities in academics, athletics, music, the arts, social-emotional learning, character education, and extra-curricular activities. All elementary teachers will teach literacy and math next year, with grades 2-5 utilizing a team teaching instructional platform that will allow for departmentalization and collaboration for science, social studies, and writing. Our secondary curriculum will continue to offer new elective courses, and we will be adding Driver Education during both the school year and summer months. We have offset the loss of the elementary chairperson position by assigning those duties to existing administrative personnel, and will now have a full-time social worker that will help us to meet state mandated requirements for mental health services. Grants will provide funds for technology improvements, as well as training for our teachers in school safety, literacy, and character education initiatives.

The adopted budget also continues the security enhancements supported by the capital grant from Assemblyman Fred Thiele, with safety upgrades such as window security film, additional cameras, and new, more accessible lockers for our students. We also continue to strengthen our partnerships with community-based organizations such as the Mashomack Preserve, Sylvester Manor, the Perlman Music Program, the Historical Society, the Shelter Island Lions Club, the League of Women Voters, Brookhaven National Labs, the Group for the East End, the Public Library, the Retreat, and the Shelter Island Police and Fire Departments.

All of our Board members have devoted many hours of their time to ensure that we meet the needs of all students, and that the needs of community members are given equal consideration. We are grateful for the support and involvement in our district.

Thomas V. Graffagnino



# Proposed Expenditures: 2019-2020

	Adopted	Proposed	\$Δ	%Δ
	Budget 2018-19	Budget 2019-20		
Instructional Salaries	4,232,958	4,360,076	127,118	3.00%
Support Staff Salaries	1,218,502	1,252,998	34,496	2.83%
Equipment	88,833	81,677	(7,156)	-8.06%
Contractual Support	846,338	842,906	(3,432)	-0.41%
Textbook/Materials/Supplies	130,235	136,137	5,902	4.53%
BOCES Services	236,119	243,129	7,010	2.97%
Off-Island Education Tuition	294,500	294,500	-	0.00%
Bus & Ferry Transportation	505,276	496,398	(8,878)	-1.76%
Employee Benefits	3,231,715	3,252,652	20,937	0.65%
Debt Service	469,838	480,041	10,203	2.17%
Plant Operations & Plant Maintenance	360,174	392,404	32,230	8.95%
Cafeteria & Special Aid Support	99,960	101,959	1,999	2.00%
<b>TOTAL</b>	<b>11,714,448</b>	<b>11,934,877</b>	<b>220,429</b>	<b>1.88%</b>

2019-20 Estimated Revenues and Appropriated Reserves and Fund Balance	
Real Property Tax Levy.....	\$10,551,653
Increase Over 2018-2019 State Allowable Limit.....	0.00%
Increase Over 2018-2019 Levy.....	2.02%
State Aid.....	\$637,216
Appropriated Fund Balance.....	\$746,008
Total.....	\$11,934,877



## SCHOOL BUDGET INFORMATION

2018-2019	2019-2020
Adopted Budget: \$11,714,448	Proposed Budget: \$11,934,877
Tax Levy: \$10,343,159	Tax Levy: \$10,551,653
Budget to Budget increase: 1.88%	
Increase above New York State Allowable Limit: 0.00%	
Levy to Levy increase: 2.02%	

# POINTS OF PRIDE

### Academics

- Shelter Island TV Media Production Class and Broadcasting Studio
- Computer Programming and Coding Courses
- Advanced Placement and College Credit Bearing Courses
- Partnership with Brookhaven National Lab-Protein Data Bank & Research
- Student Internships
- The Inlet and Pogatticut (student produced and edited publications)
- Increased Elective Offerings and Job Fairs/Job Shadow Days
- 13 trophies earned in DECA Regional Competition, with 1 student placing in the top 10 with the state
- SAT/ACT Preparation

### The Arts

- Shelter Island School Musical Production
- Band and Chorus
- Elementary and Secondary Concert Performances
- Jazz Band and Select Choir
- SCMEA and NYSSMA participants
- Historical Society and Public Library Art Installations
- Sylvester Manor History of Art Partnership

### Athletics

- NYS Public High School Athletic Association School of Distinction for three consecutive years
- All Varsity Teams named NYS Scholar Athlete Teams for three consecutive years
- Award of Excellence for Exemplary Display of Sportsmanship, Ethics, & Integrity for three consecutive years
- NYS Public High School Athletic Association Stay in the Game Award Winner for three consecutive years
- Varsity Boys and Girls Cross Country Teams Won 4th Consecutive Suffolk County Class D Championship
- 5th Place NYS Class D Championship Varsity Boys Cross Country
- 9th Place NYS Class D Championship Varsity Girls Cross Country
- Class D Boys Individual Cross Country New York State Champion for two consecutive years
- 1600-meter New York State Small School Individual Champion
- Multiple athletes received All-League, All-Conference, All-County & All-State Honors
- Multiple teams recognized as Section XI Sportsmanship Award Winners



## 3 PART COMPONENT BUDGET: 2019-2020

Administration	Program	Capital	Total
\$1,782,376	\$8,562,780	\$1,589,721	\$11,934,877
14.93%	71.75%	13.32%	100%