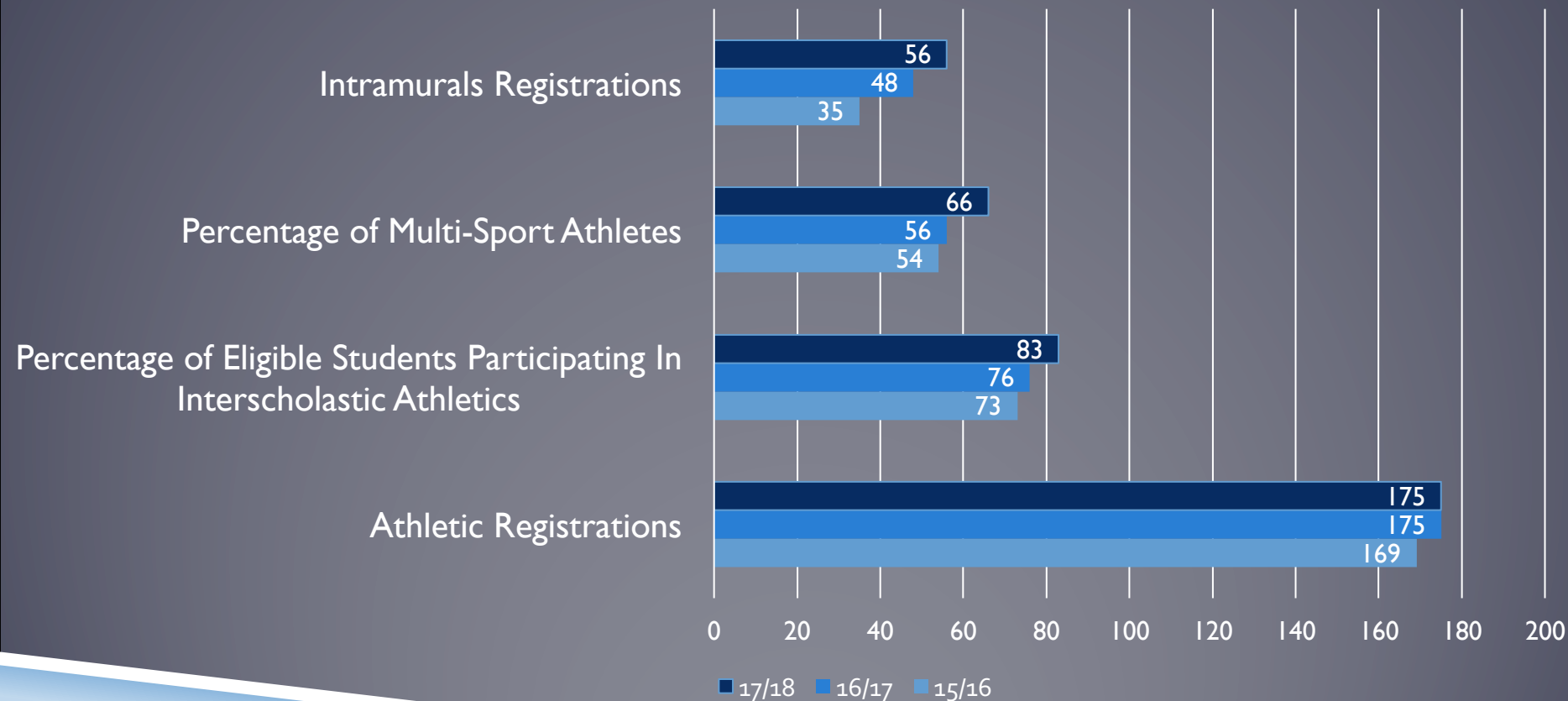
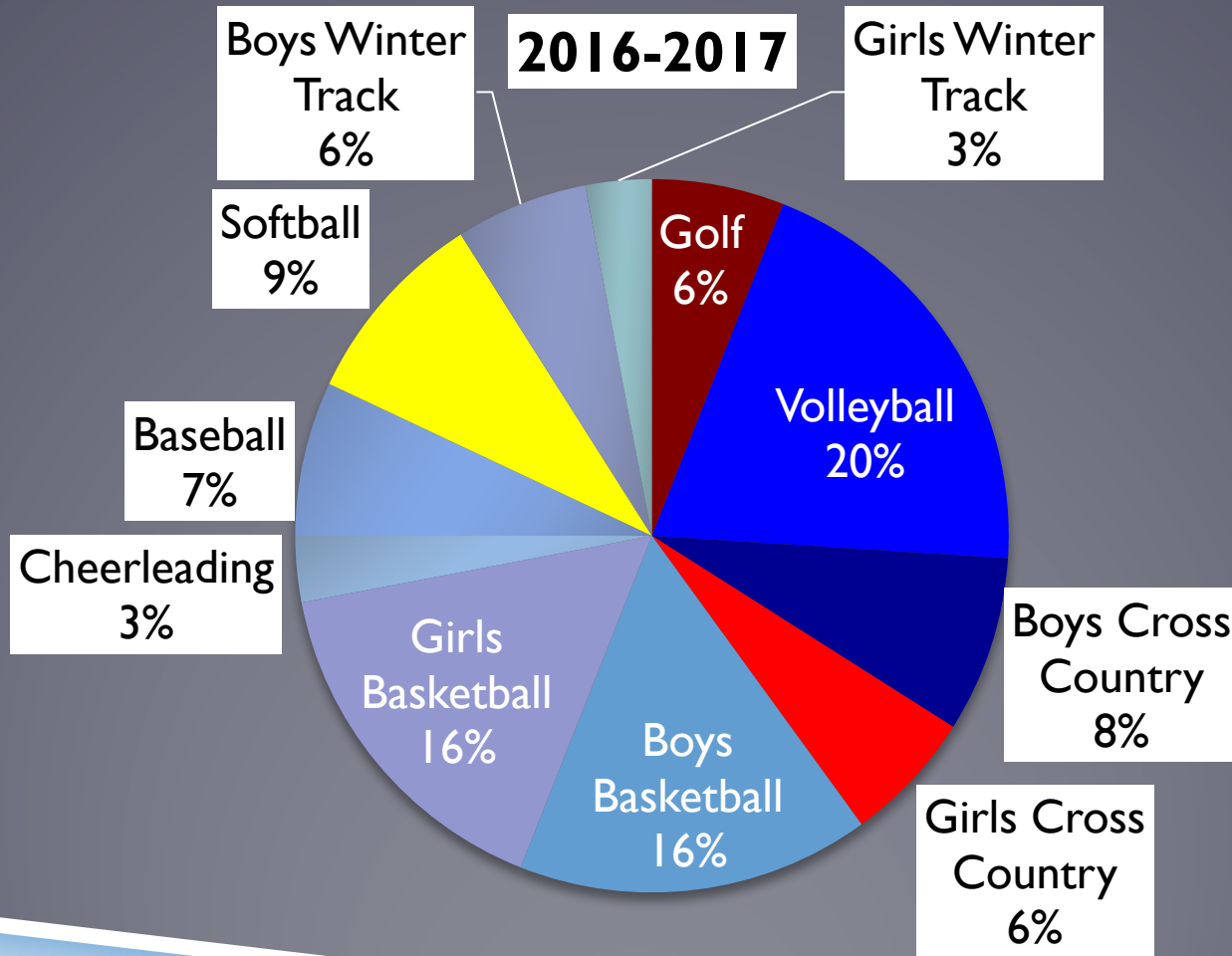


2018-2019
ATHLETICS BUDGET PRESENTATION

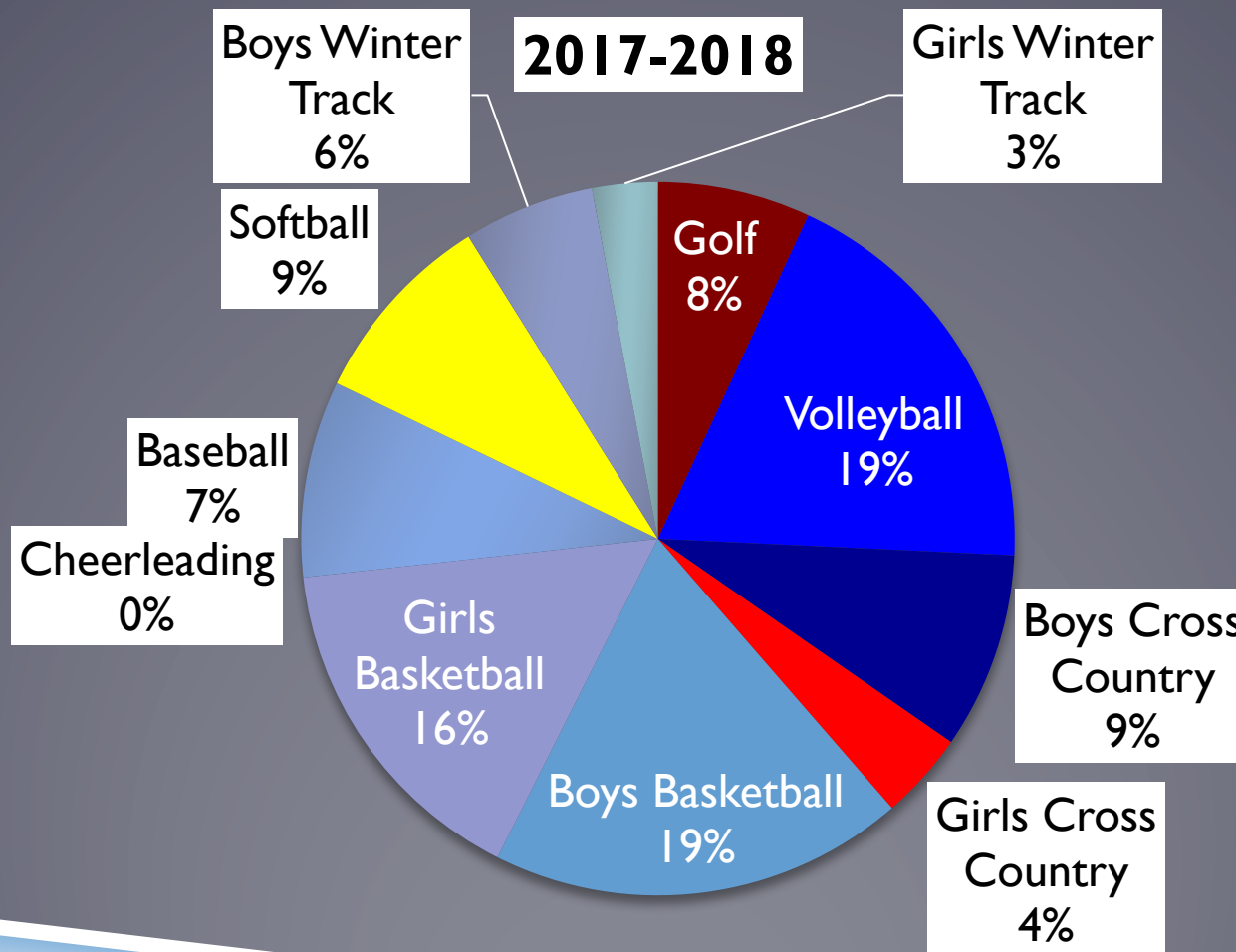
PARTICIPATION STATISTICS



PROGRAMS AND PARTICIPATION



PROGRAMS AND PARTICIPATION



BENEFITS OF EDUCATIONALLY BASED ATHLETIC PROGRAMS

- ▶ Sportsmanship
- ▶ Scholarship
- ▶ Citizenship
- ▶ Championship

15 SKILLS ATHLETES CAN TRANSFER FROM SPORT TO THE WORKING WORLD

 @BELIEVEPHQ



TEAMWORK

Athletes understand how to work effectively as part of a team.



COMMUNICATION

Sport provides athletes with important communication skills.



GROWTH

Athletes are always looking for opportunities to grow and develop.



EMOTIONS

Athletes understand how to manage their emotions effectively.



TENACITY

Athletes learn how to work hard and demonstrate this on and off the field.



COPING

Athletes have the resources available to deal effectively with setbacks.



RESILIENCE

Athletes have developed key skills to be resilient.



LEADERSHIP

Athletes understand what it takes to be a great leader.



LEARNING

Athletes have a strong sense of continuous learning.



DETERMINATION

Athletes have high levels of determination.



PRESSURE

Athletes have learnt how to work effectively under pressure.



CONCENTRATION

Athletes can maintain concentration levels.



COMMITMENT

Athletes understand the importance of being committed to a team.



GOAL SETTING

Athletes understand how to set process, outcome and performance goals.



MOTIVATION

Athletes understand how to maintain high levels of self-motivation.



Athletics	2016/2017 Actual	2017/2018 Budgeted	2018/2019 Proposed	\$ Change	% Change
Coaches	\$74,093	\$76,593	\$78,125	\$1,532	2%
Timekeepers and Chaperones	\$12,750	\$15,750	\$16,065	\$315	2%
Athletic Equipment	\$3,186	\$6,226	\$6,000	-\$226	-3.63%
Contractual	\$5,421	\$5,521	\$5,631	\$110	1.9%
Travel and Conferences	\$1,660	\$1,300	\$1,000	-\$300	-23%
Officials	\$30,225	\$30,830	\$31,447	\$617	2%
Materials and Supplies	\$16,500	\$16,830	\$16,830	\$0	0%
Totals	\$150,078	\$153,050	\$155,098	\$2,048	1.34%

WHERE ARE WE HEADING?



- ▶ Changes in program
- ▶ Goals for the future

Athletics	2016/2017 Actual	2017/2018 Budgeted	2018/2019 Proposed	\$ Change	% Change
Coaches	\$74,093	\$76,593	\$79,843	\$3250	4.24%
Timekeepers and Chaperones	\$12,750	\$15,750	\$16,065	\$315	2%
Athletic Equipment	\$3,186	\$6,226	\$6,000	-\$226	-3.63%
Contractual	\$5,421	\$5,521	\$5,631	\$110	1.9%
Shared Contractual	\$0	\$0	\$7,000	\$7000	100%
Travel and Conferences	\$1,660	\$1,300	\$1,000	-\$300	-23%
Officials	\$30,225	\$30,830	\$31,447	\$617	2%
Materials and Supplies	\$16,500	\$16,830	\$16,830	\$0	0%
Totals	\$150,078	\$153,050	\$163,816	\$10,766	7.03%

Todd Gulluscio, CMAA
**Director of Athletics, Physical Education,
Health, Wellness and Personnel**

Phone: (631) 749-0302 ext. 107
Email: tg@shelterisland.k12.ny.us

