



Shelter Island School District



Special Education Budget 2018-2019 School Year

Special Education Overview

- Specially designed individualized or group instruction, or special services, or programs that meet the unique needs of students with disabilities
- Students suspected of having a disability are referred to a multidisciplinary team -- Committee on Special Education (CSE) or Committee on Preschool Special Education (CPSE)
- Committee arranges for evaluation of skills/abilities/areas of need that affect school performance, and based on results, determines if student is eligible for special education services and programs
- If eligible, Committee develops and implements an IEP (Individualized Education Plan), ensuring services are provided in the least restrictive environment (LRE)
- Students must be placed as close as possible to student's home, and unless IEP requires other arrangements
- IEP is reviewed by CSE at least once a year (annual review). Reevaluation occurs at least once every three years, to review student's need for these programs and services, and to revise IEP, as appropriate.

In-District Special Education Services

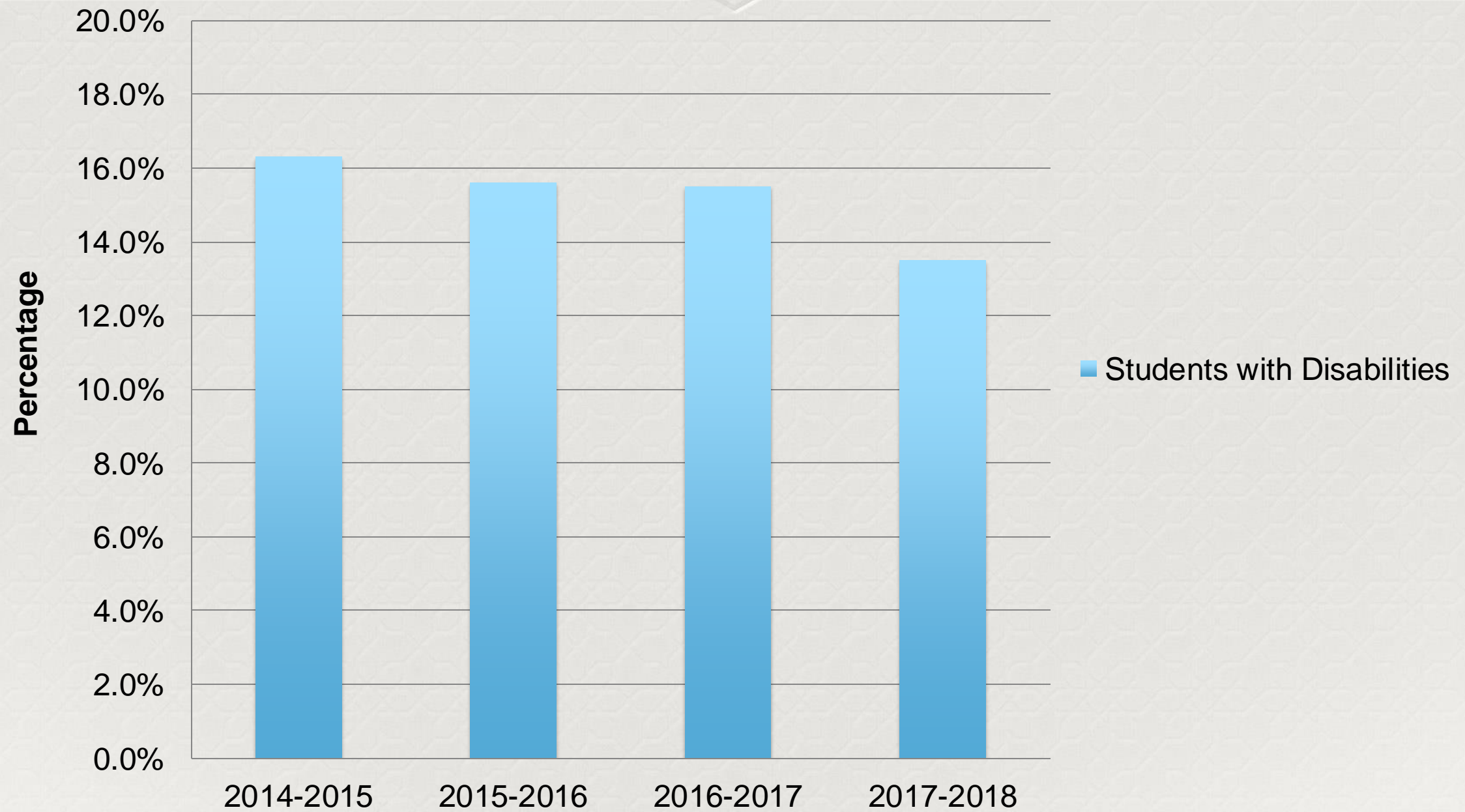
Programs

- *Consultant Teacher (Direct or Indirect)*
- *Integrated Co-teaching*
- *Resource Room*
- *Special Class*

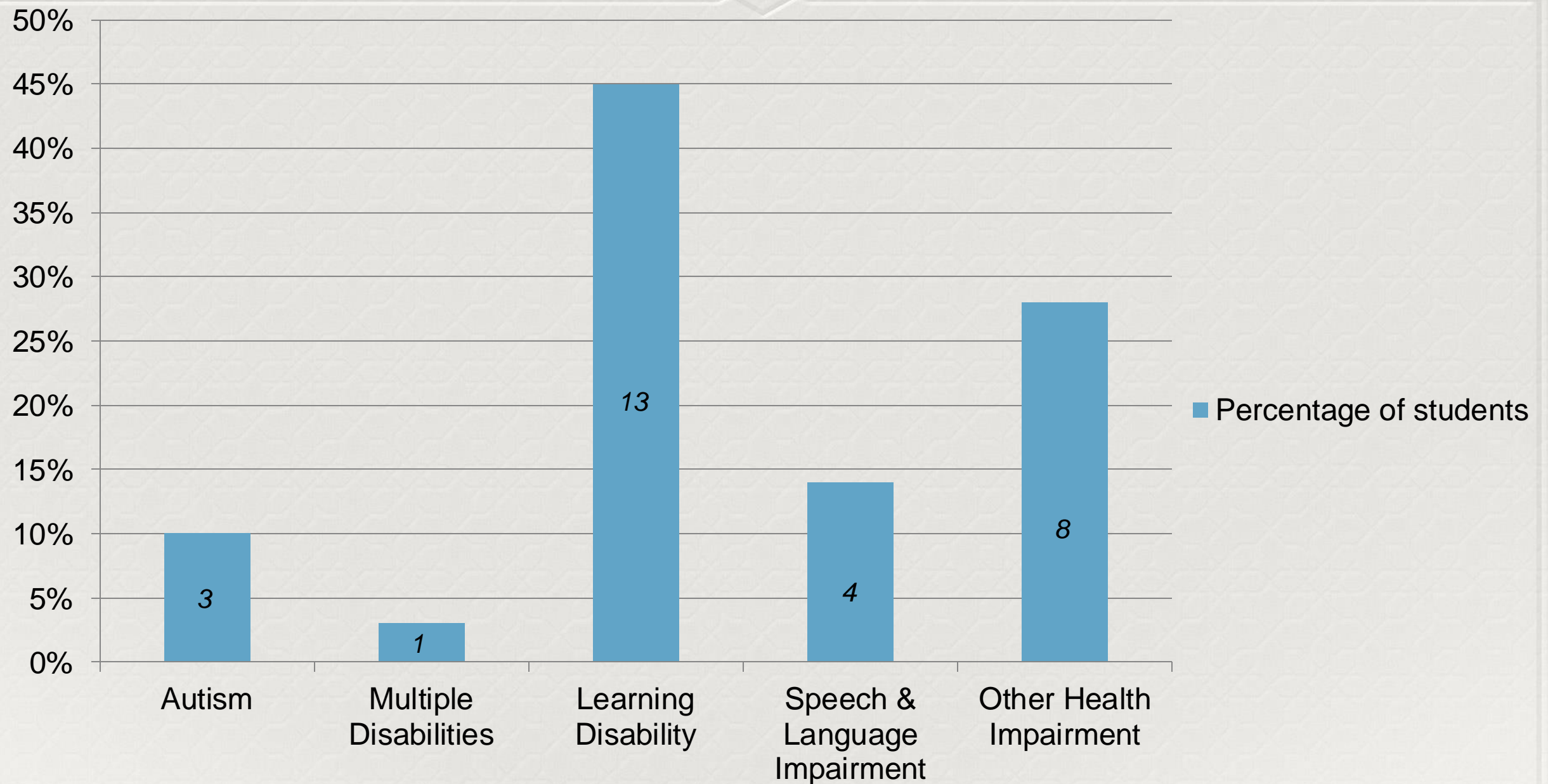
Related Services

- *Occupational Therapy*
- *Physical Therapy*
- *Speech Therapy*
- *Counseling*
- *Parent Training*

Shelter Island Classification Rates: School Age Students



Shelter Island 2017-2018 Classification by Disability



Looking Ahead

- *Professional Development-Specially Designed Instruction*
- *Continue our Summer Institute with a focus on developing a goal bank with assessments for data collection*
- *Continue Student Directed IEP Meetings and Special Education Consultant Team Meetings*

Contractual Salaries

Description	2015-16 Actual	2016-2017 Actual	2017-2018 Approved Budget	2018-2019 Proposed Budget	Change	% Change
SE Instructional Salaries	552,248	529,385	577,047	618,162	41,115	7.1%
SE Instructional Salaries - Summer	4,053	7,323	7,000	7,000	0	0
SE Instructional Salaries - Extra Duty	1,500	5,472	2,000	2,000	0	0
SE Non-Instructional Salaries - Clerk	24,868	25,816	26,323	27,016	693	2.6%
SE Non-Instructional Salaries - Aides	95,385	100,116	96,802	105,932	9,130	9.4%
SE Salaries - Aides Summer	0	0	1,000	1,000	0	0
SE Aides Salaries - Extra Duty	2,697	3,337	3,570	3,570	0	0

Other Budget Items

Description	2015-16 Actual	16-17 Actual	17-18 Approved Budget	18-19 Proposed Budget	Change	% Change
SE Contractual	10,686	16,697	25,000	25,000	0	0
SE Travel & Conference	356	1,884	1,380	1,380	0	0
SE Materials & Supplies	1,400	1,190	1,200	1,200	0	0
SE Other Public Sch Tuition	165,756	123,182	185,000	185,000	0	0
SE Residential School Tuition	71,141	84,115	73,500	73,500	0	0
SE Dormitory Authority Charge	-0	0	6,000	6,000	0	0
SE Related Services for Private School	15,667	31,811	39,000	60,000	21,000	53.8%
SE BOCES Services	6,479	3,296	9,690	9,690	0	0

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Total	952,236	933,624	1,054,512	1,126,450	71,938	6.8%



Shelter Island School District

Questions:

Special Education Budget

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