



Shelter Island U.F.S.D 2018-19

BUDGET NEWSLETTER

Message from the School Board

The School Board and staff is pleased to present a budget that is within the district's allowable property tax levy, with a fiscally responsible spending plan that supports the educational programs our students deserve. The adopted budget supports our continued commitment to excellence in academics, athletics, music, the arts, social emotional learning, character education, and extracurricular activities. The budget also addresses all state mandated requirements, maintains the financial well-being of our school district, and is aligned with the district's goals and mission to engage and empower our students as they explore pathways to college, career, and the rest of their lives. From our full-day prekindergarten program to our college-credit bearing courses, our staff will be prepared to help our students experience success at every level.

The adopted budget will enable our district to continue and expand our connections with many of the remarkable community organizations on and off the island. These include partnerships with Mashomack Preserve, the Historical Society, Sylvester Manor, the Perlman Music Program, the Public Library, the Educational Foundation, St. John's University, and Suffolk Community College, to name a few. We are especially proud of our new Shelter Island Television (SITV) channel, our Decency Campaign, and the opportunities our students have to participate in research through Brookhaven National Laboratory.

The district will also continue to use grant funding to provide staff with access to professional development programs that directly impact our students. Teachers College Reading and Writing Project, Mindfulness Training, Curriculum Alignment, Branching Minds, Technology Workshops, and Web Design training have all helped our students to experience success in the classroom, and have enhanced home to school connections as well.

We are also pleased the adopted budget will allow us to continue the safety and security upgrades supported by the capital grant from Assemblyman Fred Thiele. The district has installed security cameras and new flooring and plans are underway to renovate bathrooms and construct an advanced wastewater system. With careful planning, we were able to hold the line on many supply purchases, allowing us to do more with less for the 2018-19 school year. By reaching into our reserves, we have kept the tax levy low, and are able to support both our students and our taxpayers.

In closing, I would like to thank my fellow Board members, all of whom have dedicated many hours to designing a budget that ensures the needs of all students are met. I also want to acknowledge Susan Binder, who will be leaving the Board, and whose thoughtful and creative input will be missed. Most importantly, I would like to thank the Shelter Island community for its support and involvement in our district, and for joining us in strongly valuing education. Please remember to vote on Tuesday, May 15th!



Thomas V. Graffagnino

Proposed Expenditures: 2018-2019

	<u>Adopted</u> <u>Budget 2017-18</u>	<u>Proposed</u> <u>Budget 2018-19</u>	<u>\$Change</u>	<u>%Change</u>
Instructional Salaries	\$4,106,829	\$4,232,958	\$126,129	3.07%
Support Staff Salaries	\$1,193,259	\$1,222,202	\$28,943	2.43%
Equipment	\$125,044	\$88,833	-\$36,211	-28.96%
Contractual Support	\$822,351	\$765,313	-\$57,037	-6.94%
Textbook/Materials/Supplies	\$155,342	\$130,235	-\$25,107	-16.16%
BOCES Services	\$236,233	\$236,119	-\$115	-0.05%
Off-Island Education Tuition	\$303,500	\$294,500	-\$9,000	-2.97%
Bus & Ferry Transportation	\$432,515	\$505,276	\$72,761	16.82%
Employees Benefits	\$2,983,370	\$3,228,015	\$244,645	8.20%
Debt Service	\$470,688	\$569,838	\$99,150	21.06%
Plant Oper./Plant Maint.	\$400,097	\$341,199	-\$58,898	-14.72%
Cafeteria & Special Aid Support	\$98,000	\$99,960	\$1,960	2.00%
TOTAL	\$11,327,228	\$11,714,448	\$387,220	3.42%

2018-19 Estimated Revenues
and Appropriated Reserves
and Fund Balance

Real Property Tax Levy.....	\$10,343,159
Increase Over 2017-2018 State Allowable Limit.....	0.00%
Increase Over 2017-2018 Levy.....	2.09%
State Aid.....	\$600,693
Appropriated Fund Balance.....	\$770,596
Total.....	\$11,714,448



SCHOOL BUDGET INFORMATION

2017-2018
Adopted Budget: \$11,327,228
Tax Levy: \$10,131,788

2018-2019
Proposed Budget: \$11,714,448
Tax Levy: \$10,343,159

Budget to Budget increase: 3.42%
Increase above New York State Allowable Limit: 0.00%
Levy to Levy increase: 2.09%

POINTS OF PRIDE

Academics

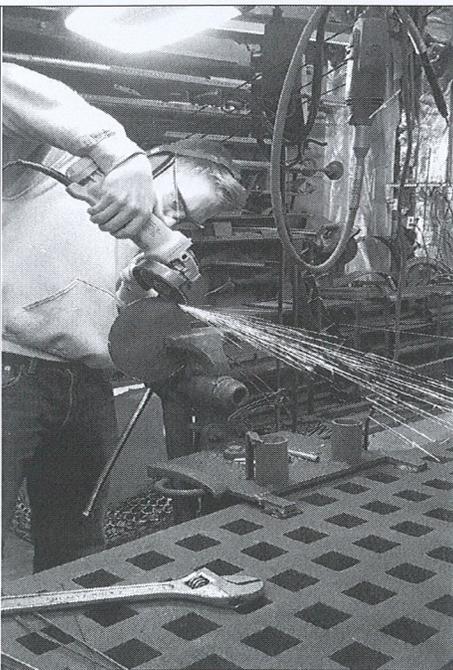
- Advanced Placement and College Credit Bearing Courses
- Shelter Island TV Media Production Class and Broadcasting Studio
- Computer Programming and Coding Courses
- Student Internships
- Intel Science Research Program
- The Inlet and Pogatticut (student produced and edited publications)
- Flexible Classroom Seating
- Updated Media Center
- Elementary Breakout-EDU Program
- Job Fairs/Job Shadow Days
- SAT/ACT Preparation

The Arts

- Shelter Island School Musical Production
- Band and Chorus
- Elementary and Secondary Concert Performances
- Jazz Band and Select Choir
- 25 SCMEA and NYSSMA participants
- NYSSMA Allstate Participant
- Historical Society and Public Library Art Installations
- Sylvester Manor History of Art Partnership

Athletics

- New York State Public School Athletic Association School of Distinction
- All Varsity teams named New York State Scholar Athlete Teams
- Award of Excellence for Exemplary Display of Sportsmanship, Ethics and Integrity
- Varsity Boys and Girls Cross Country Teams won 3rd consecutive League and County Championships
- 4th Place NYS Individual Class D Championship Varsity Boys Cross Country
- 8th Place NYS Individual Class D Championship Varsity Girls Cross Country
- Class D Boys Individual Cross Country New York State Champion
- Intersectional Distance Medley Relay New York State and Federation Champion
- Addition of Spring Track Team
- Extension of Varsity Program



Component Budget: 2018-2019

<u>Administration</u>	<u>Program</u>	<u>Capital</u>	<u>Total</u>
\$1,766,320	\$8,298,865	\$1,649,263	\$11,714,448
15.08%	70.84%	14.08%	100%

The complete line by line budget is located on the school's website:

www.ShelterIsland.k12.ny.us

It is also available in the School's Business Office

and at the

Shelter Island Public Library.



Board of Education Trustee Election

To elect two (2) members of the Board of Education, for three year terms commencing on July 1, 2018 through June 30, 2021.

Vote for two (2):

- Kathleen M. Lynch
- Residents may also vote for write-in candidates.

REMEMBER TO VOTE

Tuesday, May 15, 2018 School
Gymnasium 12 noon to 9:00 P.M.

Property tax bills are individualized for each property. Property owners can obtain information as to their specific tax bill by calling the Shelter Island Board of Assessors at 631-749-1080.

BOARD OF EDUCATION

Thomas V. Graffagnino, *President*
Linda C. Eklund, *Vice President*
Susan E. Binder • Tracy McCarthy • Mark A. Kanarvogel
Kathleen M. Lynch • Elizabeth Melichar

Dr. Christine Finn, Superintendent/Principal
Jennifer Rylott, Academic Administrator
Todd Gulluscio, Dir. of Athletics, P.E., Health, Wellness & Personnel
Idowu Ogundipe, School District Business Official

VOTER INFORMATION

Budget Hearing:

The District will hold a Budget Hearing on Monday, May 7, 2018 at 6:00 p.m., in the school's Conference Room. During this public hearing, residents will have the opportunity to learn more about the proposed budget.

Budget Availability:

Residents who would like a complete copy of the District's Budget, State Report Card, or other relevant information, may contact the Business Office any day school is in session from 9:00 a.m. to 5:00 p.m. at 631-749-0302, ext. 136. These items are also available on the school's website at www.ShelterIsland.k12.ny.us, under the Business Office tab.

Voter Information:

Registration: May 3, 2018 from 2:00 p.m. until 6:00 p.m. in the School Lobby.

Vote: May 15, 2018 from 12:00 noon until 9:00 p.m. in the Shelter Island School Gymnasium.

To be eligible to vote on May 15th, you must be:

- A citizen of the United States
- At least 18 years of age
- A primary resident within the School District for a period of at least 30 days prior to the vote

Shelter Island U.F.S.D.
P.O. Box 2015
Shelter Island, New York 11964

www.ShelterIsland.k12.ny.us

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