

Formatted Account	Description	22-23 Budget	23-24 Budget Final Proposed Line	Three Part Code (A,P, C)	Admin	Program	Capital
A 2110.110-00-0000	Instr Salaries Elementary School	\$ 1,079,447.59	\$ 1,025,102.82	Progam		\$ 1,025,103	
A 2110.115-00-0000	Elementary Teachers Extra Duty	\$ 2,700.00	\$ 2,700.00	Progam		\$ 2,700	
A 2110.121-00-0000	Instr Salaries Tutors	\$ 1,800.00	\$ 1,800.00	Progam		\$ 1,800	
A 2110.130-00-0000	Instr Salaries Secondary School	\$ 1,633,750.35	\$ 1,568,038.00	Progam		\$ 1,568,038	
A 2110.130-00-0001	Instr Salaries Secondary School Retirement	\$ -	\$ -	Progam		\$ -	
A 2110.131-00-0000	Instr Salaries Detention	\$ 1,600.00	\$ 1,600.00	Progam		\$ 1,600	
A 2110.135-00-0000	Secondary School Teachers Extra Duty	\$ 16,000.00	\$ 16,000.00	Progam		\$ 16,000	
A 2110.140-00-0000	Instr Salaries Substitutes	\$ 130,000.00	\$ 130,000.00	Progam		\$ 130,000	
A 2110.150-00-0085	Home Instruction - Regular School	\$ 5,000.00	\$ 5,000.00	Progam		\$ 5,000	
A 2110.152-00-0000	Instr SalariesTeacher Assistants	\$ -	\$ -	Progam		\$ -	
A 2110.155-00-0000	Teacher Assistants Extra Duty	\$ 1,100.00	\$ 1,100.00	Progam		\$ 1,100	
A 2110.160-00-0000	Non-Instr Aide Salaries	\$ 161,353.10	\$ 133,309.00	Progam		\$ 133,309	
A 2110.160-03-0000	Non-Instr Summer Salaries	\$ 1,500.00	\$ 1,500.00	Progam		\$ 1,500	
A 2110.165-00-0000	Noninstr Aides Extra Duty	\$ 3,000.00	\$ 3,000.00	Progam		\$ 3,000	
A 2110.200-00-0016	Technology Program Equipment	\$ 1,000.00	\$ 31,000.00	Progam		\$ 31,000	
A 2110.200-00-0019	Physical Education Equipment	\$ 1,495.00	\$ 1,495.00	Progam		\$ 1,495	
A 2110.200-04-0020	Secondary School Science Equipment	\$ 2,285.00	\$ 2,285.00	Progam		\$ 2,285	
A 2110.400-00-0000	Regular School Teaching Contractual	\$ 1,040.00	\$ 1,040.00	Progam		\$ 1,040	
A 2110.400-01-0000	Elementary School Contractual	\$ -	\$ -	Progam		\$ -	
A 2110.400-04-0000	Secondary School Graduation Contractual	\$ -	\$ -	Progam		\$ -	
A 2110.400-04-0013	Secondary School ELAS Contractual	\$ 70.00	\$ 70.00	Progam		\$ 70	
A 2110.400-04-0018	Music Contractual Services	\$ 3,221.00	\$ 3,446.00	Progam		\$ 3,446	
A 2110.400-04-0020	Secondary School Science Contractual Services	\$ 300.00	\$ 350.00	Progam		\$ 350	
A 2110.400-04-0088	Drivers' Ed Contractual Services	\$ 1,000.00	\$ 1,000.00	Progam		\$ 1,000	
A 2110.401-01-0000	Travel & Conference Standardized Test Grading	\$ 500.00	\$ 500.00	Progam		\$ 500	
A 2110.405-00-0000	RTI Contractual Services	\$ 20,650.00	\$ 15,000.00	Progam		\$ 15,000	
A 2110.419-00-0000	Field Trip Fees	\$ 20,000.00	\$ 20,000.00	Progam		\$ 20,000	
A 2110.450-00-0004	Central Supply M&S	\$ 3,606.40	\$ 3,680.00	Progam		\$ 3,680	
A 2110.450-00-0011	Art Program M&S	\$ 4,655.00	\$ 4,701.55	Progam		\$ 4,702	
A 2110.450-00-0014	Foreign Language Program M&S	\$ 901.60	\$ 910.62	Progam		\$ 911	
A 2110.450-00-0015	Home and Careers M&S	\$ 1,690.50	\$ 1,707.41	Progam		\$ 1,707	
A 2110.450-00-0016	Technology Program M&S	\$ 6,370.00	\$ 6,433.70	Progam		\$ 6,434	

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A 2110.450-00-0018	Music Program M&S	\$ 9,912.70	\$ 10,379.25	Progam		\$ 10,379	
A 2110.450-00-0019	Physical Education Program M&S	\$ 3,155.60	\$ 3,220.00	Progam		\$ 3,220	
A 2110.450-00-0023	Reading Program M&S	\$ 4,851.00	\$ 1,800.00	Progam		\$ 1,800	
A 2110.450-00-0024	Audio Visual Program M&S	\$ 196.00	\$ 197.96	Progam		\$ 198	
A 2110.450-01-0000	Elementary School M&S	\$ 15,190.00	\$ 15,341.90	Progam		\$ 15,342	
A 2110.450-04-0000	Secondary School Graduation M&S	\$ 2,439.22	\$ 2,498.75	Progam		\$ 2,499	
A 2110.450-04-0013	Secondary School ELAS M&S	\$ 2,352.00	\$ 2,375.52	Progam		\$ 2,376	
A 2110.450-04-0017	Secondary School Math M&S	\$ 11,172.00	\$ 9,251.57	Progam		\$ 9,252	
A 2110.450-04-0020	Secondary School Science M&S	\$ 12,740.00	\$ 12,867.40	Progam		\$ 12,867	
A 2110.450-04-0021	Secondary School Health M&S	\$ 563.50	\$ 575.00	Progam		\$ 575	
A 2110.450-04-0022	H.S. Social Studies M&S	\$ 3,307.50	\$ 3,340.58	Progam		\$ 3,341	
A 2110.450-04-0088	Drivers' Ed M&S	\$ 1,127.00	\$ 1,150.00	Progam		\$ 1,150	
A 2110.480-00-0013	English Program Textbooks	\$ 560.00	\$ 560.00	Progam		\$ 560	
A 2110.480-00-0017	Math Program Textbooks	\$ -	\$ -	Progam		\$ -	
A 2110.480-00-0020	Secondary School Science Textbooks	\$ 150.00	\$ 150.00	Progam		\$ 150	
A 2110.480-00-0022	Social Studies Progr Textbooks	\$ 2,250.00	\$ 2,250.00	Progam		\$ 2,250	
A 2110.480-01-0000	Elementary School Textbooks	\$ 2,000.00	\$ 2,000.00	Progam		\$ 2,000	
A 2110.480-04-0013	Secondary School ELAS Textbooks	\$ 150.00	\$ 150.00	Progam		\$ 150	
A 2110.490-00-0000	BOCES Building Services	\$ 16,021.01	\$ 16,581.75	Progam		\$ 16,582	
A 2250.150-00-0000	Instr Salaries Special Ed	\$ 750,627.92	\$ 749,641.68	Progam		\$ 749,642	
A 2250.150-03-0000	Instr Salaries Summer - Special Ed	\$ 10,560.00	\$ 10,560.00	Progam		\$ 10,560	
A 2250.155-00-0000	Special Ed Teachers Extra Duty	\$ 2,025.00	\$ 2,000.00	Progam		\$ 2,000	
A 2250.160-00-0000	Noninstr Salaries Special Ed	\$ 29,200.50	\$ 69,535.00	Progam		\$ 69,535	
A 2250.161-00-0000	Salaries Special Ed Aides	\$ -	\$ -	Progam		\$ -	
A 2250.161-03-0000	Salaries Special Ed Aides - Summer	\$ -	\$ 1,380.00	Progam		\$ 1,380	
A 2250.165-00-0000	Special Ed Aides Extra Duty	\$ 3,500.00	\$ 3,500.00	Progam		\$ 3,500	
A 2250.400-00-0000	Special Ed Contractual Services	\$ 29,760.00	\$ 29,760.00	Progam		\$ 29,760	
A 2250.401-00-0000	Special Ed Travel & Conference	\$ 1,403.00	\$ 1,430.00	Progam		\$ 1,430	
A 2250.450-00-0000	Special Ed M&S	\$ 1,354.36	\$ 1,381.15	Progam		\$ 1,381	
A 2250.473-04-0084	Special Ed Other Public School	\$ 162,000.00	\$ 100,000.00	Progam		\$ 100,000	
A 2250.473-06-0000	Special Ed Residential Private School	\$ 75,000.00	\$ 29,000.00	Progam		\$ 29,000	
A 2250.473-07-0082	Residential Spec Ed Dormitory Authority Charge	\$ 4,000.00	\$ 4,000.00	Progam		\$ 4,000	

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A 2250.474-85-0000	Special Ed Related Services Off--Site	\$ 30,000.00	\$ 76,000.00	Progam		\$ 76,000	
A 2250.490-00-0000	Special Ed BOCES	\$ 10,283.11	\$ 10,434.33	Progam		\$ 10,434	
A 2280.490-00-0000	Occupational Ed BOCES	\$ 14,618.00	\$ 15,129.63	Progam		\$ 15,130	
A 2320.150-03-0000	Instr Salaries Summer School	\$ 23,000.00	\$ 23,000.00	Progam		\$ 23,000	
A 2320.160-03-0000	Non-Instructional Salaries- Summer School (Regular)	\$ 1,415.00	\$ -	Progam		\$ -	
A 2320.400-03-0000	Summer School Contractual Services	\$ -	\$ -	Progam		\$ -	
A 2320.450-03-0000	Summer School M&S	\$ 563.50	\$ 575.00	Progam		\$ 575	
A 2330.110-00-0000	ESL Instr Salary Elementary	\$ 100,475.10	\$ 103,529.25	Progam		\$ 103,529	
A 2330.130-00-0000	ESL Instr Salary Secondary	\$ 46,608.90	\$ 48,234.25	Progam		\$ 48,234	
A 2330.450-00-0088	ESL Program M&S	\$ 180.32	\$ 184.00	Progam		\$ 184	
A 2330.480-00-0000	ESL Texts	\$ 137.00	\$ 136.85	Progam		\$ 137	
A 2610.150-00-0000	Instr Salary Librarian	\$ 140,611.00	\$ 144,470.00	Progam		\$ 144,470	
A 2610.400-00-0000	Library Contractual Services	\$ 775.00	\$ 775.00	Progam		\$ 775	
A 2610.401-00-0000	Library Travel & Conference	\$ 500.00	\$ 500.00	Progam		\$ 500	
A 2610.450-00-0000	Library M&S	\$ 1,568.00	\$ 1,583.68	Progam		\$ 1,584	
A 2610.456-00-0000	Library State Aid Materials	\$ 1,410.00	\$ 1,410.00	Progam		\$ 1,410	
A 2610.490-00-0000	Library BOCES Building Services	\$ 5,306.04	\$ 5,491.75	Progam		\$ 5,492	
A 2630.160-00-0000	Salary Network & Systems Tech	\$ 68,896.00	\$ 69,912.00	Progam		\$ 69,912	
A 2630.200-00-0000	Computer Equipment	\$ 12,950.00	\$ 13,450.00	Progam		\$ 13,450	
A 2630.210-00-0000	Computer Technology Equipment	\$ 27,026.00	\$ 27,026.00	Progam		\$ 27,026	
A 2630.220-00-0000	Computer State Aided Hardware Equip	\$ 2,500.00	\$ 2,500.00	Progam		\$ 2,500	
A 2630.400-00-0000	Computer Contractual Services	\$ 31,593.00	\$ 34,393.00	Progam		\$ 34,393	
A 2630.401-00-0000	Computer Travel and Conference	\$ 200.00	\$ 225.00	Progam		\$ 225	
A 2630.450-00-0000	Computer M&S	\$ 9,138.50	\$ 9,400.00	Progam		\$ 9,400	
A 2630.450-CA-RES	CARES Computer Materials and Supplies	\$ -	\$ -	Progam		\$ -	
A 2630.456-00-0000	Computer State Aid Software	\$ 1,200.00	\$ 1,200.00	Progam		\$ 1,200	
A 2630.480-00-0000	Computer Textbooks	\$ -	\$ -	Progam		\$ -	
A 2810.150-00-0000	Instr Salary Guidance Counselor	\$ 105,326.00	\$ 71,000.00	Progam		\$ 71,000	
A 2810.150-03-0000	Instr Sal Guidance Counselor - Summer	\$ 8,500.00	\$ 7,726.50	Progam		\$ 7,727	
A 2810.160-00-0000	Noninstr Salary Guidance	\$ 51,744.00	\$ 54,138.00	Progam		\$ 54,138	
A 2810.400-00-0000	Guidance Contractual Services	\$ 10,030.00	\$ 8,130.00	Progam		\$ 8,130	
A 2810.401-00-0000	Guidance Travel & Conference	\$ 2,200.00	\$ 1,100.00	Progam		\$ 1,100	

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A 2810.450-00-0000	Guidance M&S	\$ 1,747.34	\$ 1,782.50	Progam		\$ 1,783	
A 2810.490-00-0000	Guidance BOCES Services	\$ 6,300.00	\$ 6,727.50	Progam		\$ 6,728	
A 2815.150-00-0000	Nurse Educator Salary	\$ 131,349.00	\$ 134,297.50	Progam		\$ 134,298	
A 2815.150-03-0000	Nurse Educator Summer	\$ 1,100.00	\$ 1,100.00	Progam		\$ 1,100	
A 2815.155-00-0000	Nurse Educator Extra Duty	\$ 500.00	\$ 500.00	Progam		\$ 500	
A 2815.165-00-0000	Nurse Extra Duty	\$ 3,500.00	\$ 3,500.00	Progam		\$ 3,500	
A 2815.400-00-0000	Health Service Contractual Services	\$ 2,020.00	\$ 2,020.00	Progam		\$ 2,020	
A 2815.401-00-0000	Health Service Travel & Conference	\$ 500.00	\$ 550.00	Progam		\$ 550	
A 2815.415-85-0000	Health Services at Private Schools	\$ 44,000.00	\$ 44,000.00	Progam		\$ 44,000	
A 2815.450-00-0000	Health Service M&S	\$ 1,915.90	\$ 1,955.00	Progam		\$ 1,955	
A 2820.150-00-0000	Psychologist's Salary	\$ 83,616.00	\$ 88,973.00	Progam		\$ 88,973	
A 2820.150-03-0000	Psychologist's Salary - Summer	\$ 1,600.00	\$ 1,600.00	Progam		\$ 1,600	
A 2820.400-00-0000	Psychological Services Contractual Services	\$ -	\$ -	Progam		\$ -	
A 2820.401-00-0000	Psychological Services Travel & Conferences	\$ 500.00	\$ 500.00	Progam		\$ 500	
A 2820.450-00-0000	Psycyhological Services M&S	\$ 1,803.20	\$ 1,821.23	Progam		\$ 1,821	
A 2825.150-00-0000	Social Worker Salary	\$ 36,909.00	\$ 42,267.30	Progam		\$ 42,267	
A 2825.401-00-0000	Social Worker T&C	\$ 350.00	\$ 350.00	Progam		\$ 350	
A 2825.450-00-0000	Social Worker M&S	\$ 338.10	\$ 341.48	Progam		\$ 341	
A 2850.150-00-0000	Instr Salaries Advisors	\$ 65,953.35	\$ 88,943.72	Progam		\$ 88,944	
A 2850.160-00-0000	Noninstr Salaries Advisors	\$ 4,000.00	\$ -	Progam		\$ -	
A 2850.163-00-0000	Noninstr Salaries Chaperones	\$ 27,000.00	\$ 27,000.00	Progam		\$ 27,000	
A 2850.400-00-0000	Co-Curricular Contractual Services	\$ 4,883.00	\$ 4,883.00	Progam		\$ 4,883	
A 2850.405-00-0000	Co-Curricular Science Fair Contractual	\$ 700.00	\$ 700.00	Progam		\$ 700	
A 2850.450-00-0000	Co-Curricular M&S	\$ 253.82	\$ 258.75	Progam		\$ 259	
A 2850.453-00-0000	Co-Curricular Newspaper M&S	\$ 3,283.00	\$ 3,350.00	Progam		\$ 3,350	
A 2850.455-00-0000	Co-Curricular Science Fair M&S	\$ 958.44	\$ 977.50	Progam		\$ 978	
A 2855.150-00-2855	Instr Salary Athletic Director	\$ -	\$ -	Progam		\$ -	
A 2855.151-00-2855	Instr Salaries Coaches	\$ 93,947.74	\$ 112,737.19	Progam		\$ 112,737	
A 2855.164-00-2855	Athletic Timekeepers & Chaperones	\$ 17,407.00	\$ 17,407.00	Progam		\$ 17,407	
A 2855.200-00-2855	Athletic Equipment	\$ 6,124.00	\$ 8,123.75	Progam		\$ 8,124	
A 2855.400-00-2855	Athletic Contractual Solo	\$ 5,967.00	\$ 5,967.00	Progam		\$ 5,967	
A 2855.400-00-2856	Athletic Contractual Shared	\$ -	\$ -	Progam		\$ -	

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A 2855.401-00-2855	Athletic Travel & Conferences	\$ 900.00	\$ 1,000.00	Progam		\$ 1,000	
A 2855.416-00-2855	Athletic Officials	\$ 38,000.00	\$ 39,900.00	Progam		\$ 39,900	
A 2855.450-00-2855	Athletic M&S	\$ 15,214.50	\$ 38,525.00	Progam		\$ 38,525	
A 2855.453-00-2855	Athletic Hall of Fame M&S	\$ 980.00	\$ 1,000.00	Progam		\$ 1,000	
A 5540.400-00-0000	Regular School On Island Trans	\$ 66,382.28	\$ 70,307.35	Progam		\$ 70,307	
A 5540.400-00-0082	Special Ed On Island Trans	\$ -	\$ -	Progam		\$ -	
A 5540.400-00-0084	Occ Ed On Island Trans	\$ 34,945.24	\$ 24,839.79	Progam		\$ 24,840	
A 5540.400-00-2110	Field Trips Trans	\$ 27,662.82	\$ 30,429.10	Progam		\$ 30,429	
A 5540.400-00-2855	Athletic Solo Trans	\$ 57,362.72	\$ 63,098.99	Progam		\$ 63,099	
A 5540.400-07-0084	Occ Ed Off Island Trans	\$ 17,096.89	\$ 18,806.58	Progam		\$ 18,807	
A 5540.400-85-0000	Private School Trans	\$ 133,230.92	\$ 63,816.92	Progam		\$ 63,817	
A 5540.400-85-0084	Public School Off-Island Bus Transportation	\$ 82,702.29	\$ 85,248.45	Progam		\$ 85,248	
A 5550.475-00-0000	Ferry-Regular School	\$ 272.22	\$ 281.75	Progam		\$ 282	
A 5550.475-00-0005	Ferry Tokens and Books	\$ 5,235.00	\$ 5,418.23	Progam		\$ 5,418	
A 5550.475-00-0082	Ferriage - Special Education	\$ 17,380.20	\$ 17,988.51	Progam		\$ 17,989	
A 5550.475-00-0084	Ferry for Occ Ed	\$ 11,517.00	\$ 11,920.10	Progam		\$ 11,920	
A 5550.475-00-2110	Ferry for Field Trips	\$ 4,188.00	\$ 4,334.58	Progam		\$ 4,335	
A 5550.475-00-2855	Ferry for Athletic Solo	\$ 16,752.00	\$ 17,338.32	Progam		\$ 17,338	
A 5550.475-85-0000	Ferry for Private Schools	\$ 66,827.92	\$ 33,526.90	Progam		\$ 33,527	
A 9901.900-00-0000	Transfer to Special Aid	\$ 11,000.00	\$ 11,000.00	Progam		\$ 11,000	
A 9901.901-00-0000	Transfer to Food Service Fund	\$ 125,000.00	\$ 118,974.39	Progam		\$ 118,974	
A 1620.140-00-0000	Substitute Custodial Salaries	\$ -	\$ -	Capital			\$ -
A 1620.160-00-0000	Plant Operations Salaries	\$ 301,441.00	\$ 291,115.00	Capital			\$ 291,115
A 1620.165-00-0000	Plant Operations Overtime	\$ 8,500.00	\$ 9,300.00	Capital			\$ 9,300
A 1620.169-00-0000	Substitute Custodial Staff Non-Instructional	\$ 46,760.00	\$ 42,760.00	Capital			\$ 42,760
A 1620.200-00-0000	Plant Operations Equipment	\$ 40,365.00	\$ 30,365.00	Capital			\$ 30,365
A 1620.400-00-0000	Plant Operations Contractual	\$ 55,000.00	\$ 55,000.00	Capital			\$ 55,000
A 1620.401-00-0000	Plant Operations Travel & Conferences	\$ 500.00	\$ 500.00	Capital			\$ 500
A 1620.402-00-0000	Plant Operations Electricity	\$ 83,000.00	\$ 86,000.00	Capital			\$ 86,000
A 1620.403-00-0000	Plant Operations Telephone	\$ 4,350.00	\$ 4,350.00	Capital			\$ 4,350
A 1620.404-00-0000	Plant Operations Gasoline/Propane	\$ 6,500.00	\$ 9,000.00	Capital			\$ 9,000
A 1620.406-00-0000	Plant Operations Fuel Oil	\$ 75,000.00	\$ 83,000.00	Capital			\$ 83,000

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A 1620.450-00-0000	Plant Operations Materials & Supplies	\$ 22,990.80	\$ 28,460.00	Capital			\$ 28,460
A 1620.452-00-0000	Housekeeping Materials and Supplies	\$ 19,159.00	\$ 24,550.00	Capital			\$ 24,550
A 1620.490-00-0000	Plant Operations BOCES Hlth & Safety	\$ 12,240.00	\$ 12,420.00	Capital			\$ 12,420
A 1621.160-00-0000	Plant Maintenance Salaries	\$ 132,021.00	\$ 135,268.00	Capital			\$ 135,268
A 1621.165-00-0000	Plant Maintenance Overtime	\$ 2,200.00	\$ 2,200.00	Capital			\$ 2,200
A 1621.200-00-0000	Plant Maintenance Equipment	\$ 23,000.00	\$ 23,000.00	Capital			\$ 23,000
A 1621.400-00-0000	Plant Maintenance Contractual	\$ 63,000.00	\$ 63,000.00	Capital			\$ 63,000
A 1621.405-00-0000	Electrical Repairs	\$ 1,500.00	\$ 2,000.00	Capital			\$ 2,000
A 1621.407-00-0000	Plumbing Repairs	\$ 750.00	\$ 1,000.00	Capital			\$ 1,000
A 1621.408-00-0000	HVAC Repairs	\$ 4,500.00	\$ 5,000.00	Capital			\$ 5,000
A 1621.409-00-0000	Maintenance & Service Agreements	\$ 25,700.00	\$ 25,700.00	Capital			\$ 25,700
A 1621.410-00-0000	Water Treatment & Repairs	\$ 14,000.00	\$ 14,700.00	Capital			\$ 14,700
A 1621.450-00-0000	Plant Maintenance Materials & Supplies	\$ 16,905.00	\$ 17,250.00	Capital			\$ 17,250
A 1670.400-00-0000	Copying and In-house Printing Contractual	\$ 26,000.00	\$ 22,000.00	Capital			\$ 22,000
A 1670.413-00-0000	Postage	\$ 10,500.00	\$ 10,500.00	Capital			\$ 10,500
A 1670.450-00-0000	Print and Mailing Materials & Supplies	\$ 5,096.00	\$ 5,146.96	Capital			\$ 5,147
A 1670.470-00-0000	Outside Printing Contractors	\$ 1,800.00	\$ 1,800.00	Capital			\$ 1,800
A 9711.600-00-0000	Bond Principal School Renovations	\$ 135,000.00	\$ 140,000.00	Capital			\$ 140,000
A 9711.610-00-0000	Bond Principal HVAC Project	\$ 115,000.00	\$ 115,000.00	Capital			\$ 115,000
A 9711.650-00-0000	Bond Principal for Town Generator	\$ -	\$ -	Capital			\$ -
A 9711.700-00-0000	Bond Interest School Renovations	\$ 23,143.75	\$ 20,443.75	Capital			\$ 20,444
A 9711.710-00-0000	Bond Interest HVAC Project	\$ 25,712.50	\$ 23,412.50	Capital			\$ 23,413
A 9711.750-00-0000	Bond Interest for Town Generator	\$ -	\$ -	Capital			\$ -
A 9760.700-00-0000	TAN Interest	\$ 38,775.00	\$ 46,000.00	Capital			\$ 46,000
A 9785.600-00-0000	Installment Debt Principal - Other - Energy Performance Contract	\$ 64,782.31	\$ 66,641.61	Capital			\$ 66,642
A 9785.700-00-0000	Installment Debt Interest - Other - Energy Performance Contract	\$ 18,199.59	\$ 16,339.84	Capital			\$ 16,340
A 1010.400-00-0000	BoE Contractual	\$ 8,890.00	\$ 9,044.00	Admin	\$ 9,044		
A 1010.401-00-0000	BoE Travel & Conference	\$ 4,080.00	\$ 3,080.00	Admin	\$ 3,080		
A 1010.450-00-0000	BoE Materials & Supplies	\$ 115.64	\$ 119.60	Admin	\$ 120		
A 1040.160-00-0000	District Clerk Salary	\$ 105,091.00	\$ 108,979.00	Admin	\$ 108,979		
A 1040.165-00-0000	District Clerk Extra Duty	\$ -	\$ -	Admin	\$ -		
A 1040.400-00-0000	District Clerk Contractual	\$ 192.00	\$ 196.00	Admin	\$ 196		

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A 1040.401-00-0000	District Clerk Travel & Conference	\$ 1,020.00	\$ 520.00	Admin	\$ 520		
A 1040.450-00-0000	District Clerk Materials & Supplies	\$ 378.28	\$ 393.30	Admin	\$ 393		
A 1060.400-00-0000	District Meeting Contractual	\$ 4,177.00	\$ 4,176.50	Admin	\$ 4,177		
A 1060.450-00-0000	District Meeting Materials & Supplies	\$ 689.92	\$ 710.70	Admin	\$ 711		
A 1240.150-00-0000	Superintendent Salary	\$ 204,000.00	\$ 244,800.00	Admin	\$ 244,800		
A 1240.160-00-0000	Central Admin Noninstr Salaries	\$ -	\$ -	Admin	\$ -		
A 1240.400-00-0000	Central Admin Contractual	\$ 12,000.00	\$ 12,000.00	Admin	\$ 12,000		
A 1240.401-00-0000	Central Admin Travel & Conference	\$ 1,790.00	\$ 1,540.00	Admin	\$ 1,540		
A 1240.450-00-0000	Central Admin Materials & Supplies	\$ 2,175.60	\$ 2,260.90	Admin	\$ 2,261		
A 1310.160-00-0000	Business Office Salaries	\$ 97,353.00	\$ 91,708.00	Admin	\$ 91,708		
A 1310.400-00-0000	Business Office Contractual	\$ 78,000.00	\$ 58,000.00	Admin	\$ 58,000		
A 1310.401-00-0000	Business Office Travel & Conference	\$ 2,750.00	\$ 2,250.00	Admin	\$ 2,250		
A 1310.450-00-0000	Business Office Materials & Supplies	\$ 1,470.00	\$ 1,484.70	Admin	\$ 1,485		
A 1310.470-00-0000	Business Office Miscellaneous	\$ 1,300.00	\$ 1,300.00	Admin	\$ 1,300		
A 1310.490-00-0000	Business Office BOCES Services	\$ 37,337.76	\$ 58,848.10	Admin	\$ 58,848		
A 1320.160-00-0000	Internal Auditing Salary	\$ 7,800.00	\$ 8,200.00	Admin	\$ 8,200		
A 1320.400-00-0000	Auditing Contractual	\$ 35,500.00	\$ 35,500.00	Admin	\$ 35,500		
A 1325.160-00-0000	Treasurer Salary	\$ 101,357.00	\$ 105,742.00	Admin	\$ 105,742		
A 1325.400-00-0000	Treasurer Contractual	\$ 29,000.00	\$ 29,000.00	Admin	\$ 29,000		
A 1325.401-00-0000	Treasurer Travel & Conference	\$ 1,750.00	\$ 1,250.00	Admin	\$ 1,250		
A 1325.450-00-0000	Treasurer Materials & Supplies	\$ 147.00	\$ 148.47	Admin	\$ 148		
A 1345.490-00-0000	Capital Purchasing BOCES Services	\$ 1,134.55	\$ 1,174.26	Admin	\$ 1,174		
A 1420.400-00-0000	Legal Contractual - Retainer	\$ 40,778.34	\$ 40,778.34	Admin	\$ 40,778		
A 1420.405-00-0000	Legal Contractual - Hourly	\$ 19,000.00	\$ 19,000.00	Admin	\$ 19,000		
A 1430.490-00-0000	Personnel BOCES Services	\$ 3,412.28	\$ 3,531.71	Admin	\$ 3,532		
A 1680.490-00-0000	Data Processing BOCES Services	\$ 30,058.85	\$ 31,110.91	Admin	\$ 31,111		
A 1910.400-00-0000	Unallocated Insurance	\$ 58,140.00	\$ 70,547.50	Admin	\$ 70,548		
A 1920.420-00-0000	School Associations Dues	\$ 800.00	\$ 800.00	Admin	\$ 800		
A 1981.490-00-0000	BOCES Administration Fee	\$ 119,580.26	\$ 123,765.57	Admin	\$ 123,766		
A 2010.150-00-0000	Instr Salaries - Curriculum Devt	\$ 3,194.00	\$ 3,193.62	Admin	\$ 3,194		
A 2010.150-03-0000	Instr Salaries - Curriculum Devt Summer	\$ 3,700.00	\$ 3,700.00	Admin	\$ 3,700		
A 2010.401-00-0000	Curriculum Devt Travel & Conf	\$ 4,000.00	\$ 4,000.00	Admin	\$ 4,000		

