

Expenditure through June 30, 2025  
 For Fund 08, Resource 1400 Education Protection Account  
 Delta Charter School

Description	Object Code	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Beginning Fund Balance	9791-9795	\$ -
Revenue Limit Sources	8010-8099	\$ 3,075,669.00
Federal Revenue	8100-8299	\$ -
Other State Revenue	8300-8599	\$ -
Other Local Revenue	8600-8799	\$ -
All Other Financing Sources and Contributions	8900-8999	\$ -
Deferred Revenue	9650	\$ -
Total Available		\$ 3,075,669.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Instruction	1000-1999	\$ 3,075,669.00
Instructional Supervision and Administration	2100-2150	\$ -
Instructional Library, Media and Technology	2420	\$ -
Other Instructional Resources	2490-2495	\$ -
School Administration	2700	\$ -
<b>Pupil Services</b>		\$ -
Guidance and Counseling Services	3110	\$ -
Psychological Services	3120	\$ -
Attendance and Social Work Services	3130	\$ -
Health Services	3140	\$ -
Speech Pathology and Audiology Services	3150	\$ -
Pupil Testing Services	3160	\$ -
Pupil Transportation	3600	\$ -
Food Services	3700	\$ -
Other Pupil Services	3900	\$ -
Ancillary Services-Supplies	4000-4999	\$ -
Contracted Services	5000-5999	\$ -
Enterprise	6000-6999	\$ -
General Administration	7000-7999	\$ -
Plant Services	8000-8999	\$ -
Other Outgo	9000-9999	\$ -
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		\$ -